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ABSTRACT

The academic productivity and financing of 69 teacher education programs in state universities and land-grant colleges in 40 states were analyzed. Of 111 schools mailed questionnaires, deans from 69 responded. Data were provided on 211 variables in major categories of program approval, faculty, faculty load, and salaries; budgets and related full-time-equivalent (FTE) staffing; academic productivity by level; and degrees conferred by level. Another 70 variables were calculated from the data including: average class size; credit hour productivity per FTE faculty; cost per credit hour; cost per FTE student; institutional program complexity; student-faculty ratios; faculty to support staff ratios; and resources from university and external sources. It was found that many teacher education programs are severely underfunded. The average direct costs of instruction per undergraduate teacher education major was only 68 percent as much as for a public school student. It is concluded that university administrators fund academic programs with little apparent relationship to what these colleges produce. Tables present data on 70 program variables. A list of participating institutions, the questionnaire, and a table of program complexity factors are appended. (SW)

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ED227757

Fifth Annual Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges 1981-1982

By
Bruce A. Peseau
The University of Alabama

Sponsored by
The Association of Colleges and Schools of Education
in State Universities and Land-Grant Colleges

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I attempted to prepare this study as soon following the close of the fiscal year as possible. Most universities closed their budget year on June 30, 1982, but some follow the federal fiscal year of October 1-September 30. The participating universities are commended for reporting data so soon; it is hoped this study will be more useful because it is issued in time to assist the deans in their budget planning and defense.

My appreciation is extended to the ACSESULGC and its President, Dean Richard Brandt of the University of Virginia. Their endorsement and financial support eased the task of collecting, organizing, and analyzing the massive amount of data. The deans and their staff continue to provide excellent data on 215 variables, and were patient and courteous with my many telephone calls to clear up questions and dig out more specific items. A survey of 15 deans concerning the usefulness of the studies produced several very helpful suggestions, including those from Richard Brandt at Virginia, Donald Beggs at Southern Illinois, David Smith at Florida, and Robert Stout at Arizona State. Harold Mitzel, from Penn State, gave very valuable advice on the use of stanine scores in plotting profiles of resources and productivity.

Finally, my special thanks to Helen Stringfellow for her efficient and prompt preparation of the copy.

FIFTH ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY
OF TEACHER EDUCATION PROGRAMS
IN SENIOR STATE UNIVERSITIES
AND LAND-GRANT COLLEGES
1981-1982

Introduction and Purpose

Teacher Education programs in 69 public universities (Appendix A) provided their data for this fifth annual study of funding and academic productivity. Only those universities with programs through the doctorate are included. Data in this study are for the 1981-1982 fiscal year, including fall 1981 through summer session 1982. New analyses not in previous studies are included, such as faculty distributions by academic rank, degree, and program function. Faculty credit hour productivity by calendar period, proportion of the colleges' university budgets, and the relationship of university and external funds are also new analyses this year.

The primary sponsor of these studies has been the deans of Teacher Education in member institutions of the Association of Colleges and Schools of Education in State Universities and Land-Grant Colleges (ACSESULGC).

The purpose of these studies continues to be to gather and analyze data to not only better understand the nature of these Teacher Education programs, but also to assess their relative condition. Deans of individual programs have found the studies useful in reducing inequities between what their faculty do--at least in terms of the instructional component of productivity--and the resources they have to do their work. While the studies serve individual programs in that sense, they are not intended to compare any

particular program with another.

Therefore each institution is identified only by a code number, and the confidentiality of each program's data is protected, unless the Dean authorizes disclosure of that program's number.

Financial exigency has caused retrenchment of budgets, personnel, and programs in most universities--often in addition to previously identified resource deficits. Inequities of funding related to productivity tend to be exacerbated even further. This, as serious shortages in supply and demand of teachers is surfacing across the country. At a time when Teacher Education programs are subjected to even more severe demands for accountability in the quality of the preparation of teachers, criteria for admission and retention in our programs have reduced the pool of candidates, and intensive competition for recruitment of women and minorities by other academic disciplines have attracted students who might have elected to become teachers, our efforts for quality improvement seem further eroded by financial restrictions. A fundamental fact is that some reasonable level of funding is required to enable reasonably qualitative programs.

The purpose of these studies is to analyze data on resources and productivity to help clarify what the relationship of those variables should be. Thirty-four states use some variation of formula calculations to help legislators make decisions about relative budget appropriations to state higher education institutions. These formulas follow the same principles as for allocation of state monies to elementary and secondary school systems, although the higher education formulas are usually more complex. In the academic instruction component of those higher education formulas, there are usually

indexes which vary from one academic discipline to another and which are differentiated also by level (undergraduate to Master's to post-Master's).

Competent and effective teachers are a principal requirement in the complex of requirements necessary for good schools and learning. Our society believes the preparation of teachers is an appropriate function of higher education, to be supplemented and enriched by experiences in the workplace. The public legitimately expects that teachers should be at least as well prepared as professionals who manage our industries, attend to our health needs, or manage our governments. The analysis of data in this study raises questions about whether our Teacher Education programs have resources sufficient to prepare teachers who meet society's expectations.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

Zone I: Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.

Zone II: Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.

Zone III: Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.

Zone IV: Minnesota, Wisconsin, Michigan, Illinois, and Iowa.

Zone V: Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.

Zone VI: North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five catagories and numerous subcategories of information.

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1980-1981

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year, summer term, and 12-months by:
- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- non-expendable capital outlay

Temporary (external) budgets by academic year, summer term, and 12-months by:
- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- capital outlay

IV. Credit Hour Production for 1980-81 Academic Year and 1981 Summer Term

Undergraduate course sections, AY, SS, and 12-months
Undergraduate class enrollments, AY, SS, and 12-months

Undergraduate credit hours, AY, SS, and 12-months
Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and 12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and 12-months
Graduate 2 credit hours, AY, SS, and 12-months

V. Degrees Awarded, 1980-1981

Bachelors, Masters, Ed.S., and Doctorates awarded

Data Gathering

A cover letter and the instrument were mailed to the dean of each of the identified 111 Teacher Education programs. A copy of the instrument with 1981-1982 data entered for the College of Education at The University of Alabama was also sent, to encourage the sharing of information often considered confidential, and to show how we completed the form with our available data.

A subsequent letter was sent and numerous telephone calls were made to follow-up on collection of the forms and to clarify and discuss fitting program data to the instrument. The initial mailing was in August 1982. and the last returns received in mid-November.

Code numbers were randomly assigned to each responding Teacher Education program to protect the confidentiality of their data. The first digit is a computer code, the second identifies the AACTE region, and the last two digits the institution. No intent was made to compare any individual program with another. The purpose was to describe better the academic activities, staffing, and the resources of this group of programs, and begin an initial analysis by geographic region.

Some individual data sets were incomplete or presented in unusable form; attempts to correct these were not always successful. In general, however, the quality of the data provided by the deans was excellent. Their willingness to provide complex and sometimes confidential data and their concern for developing better approaches to understanding the nature and quality of colleges of education was superb. It reflects the good leadership in those Teacher Education programs.

Limitations

This fifth annual effort to collect and analyze specific data about Teacher Education programs nationally still has limitations. Different internal reporting and accounting systems are not precisely comparable. For example, faculty research assignments may or may not be formally budgeted. Cost items included in operating expenses may vary. Internal transfers of funds may not be reflected accurately. Some programs receive distinct budget allocations for the academic year and summer terms; others receive only a fiscal year allocation.

Despite the sub-program and other variations from one Teacher Education program to another, we believe there is sufficient comparability among those programs and their data to justify the comparisons made herein.

The data reported herein were those for the 12-month period including the 1981-1982 academic year and the 1982 summer session.

Presentation and Analysis of the Data

Related data sets are presented in Tables 1-58 according to the sequence described in the description of the instrumentation. Tables 59-74 provide analyses of variables calculated from supplied data. The institutions are identified by random number rather than by name to avoid comparisons of

identifiable institutions. Since the principal purpose of the study was to describe the academic activity and financial support in these Teacher Education programs, institutional anonymity was important.

Sixty-nine Teacher Education programs with preparation through the doctorate in one or more specializations provided data for this survey.

Zone I: University of Delaware, University of Maine, University of Maryland, SUNY/Buffalo, Rutgers University

Zone II: University of Alabama, Auburn University, University of Florida, Florida State University, Florida Atlantic University, University of Georgia, Georgia State University, University of Mississippi, University of North Carolina/Chapel Hill, University of North Carolina/Greensboro, North Carolina State University, University of South Carolina, University of Tennessee, University of Virginia, Virginia Tech University, College of William and Mary.

Zone III: Ball State University, University of Cincinnati, Indiana University, University of Kentucky, University of Louisville, Ohio State University, Pennsylvania State University, University of Pittsburgh, West Virginia University

Zone IV: Illinois State University, University of Iowa, Iowa State University, Michigan State University, University of Minnesota, Northern Illinois University, Southern Illinois University, Wayne State University, University of Wisconsin/Milwaukee.

Zone V: East Texas State University, University of Houston, University of Kansas, Louisiana State University, University of Missouri/Columbia, University of Missouri/Kansas City, University of Missouri/St. Louis, North Texas State University, University of Oklahoma, Oklahoma State University, University of Texas/Austin, Texas A & M University, Texas Tech University.

Zone VI: Arizona State University, Colorado State University, University of Hawaii, University of Idaho, University of Montana, Montana State University, University of Nevada/Las Vegas, University of Nevada/Reno, University of New Mexico, University of North Dakota, University of Northern Colorado, University of Utah, Utah State University, University of Washington, Washington State University, University of Wyoming.

Each of the sets of variables in Tables 1-67 is organized in the first column by rank order (N, from 1 through 69); the second column is a four-digit institutional identification number (INSTID); the following columns show the data for participating institutions. Each table includes from one to six related variables. All of the 69 responding institutions are included in each variable set. Where institutions did not supply the data for a particular variable, those are included at the end of the set with data as zero. The means and standard deviations, of course, were calculated based only on data supplied. The variable names and statistics are shown at the base of each table.

The data reveal the great diversity among the Teacher Education programs in these 69 universities, with the magnitude of those differences of about 10 to 1, whether reflected in number of faculty, credit hours produced, or budgets.

I. Approved and Accredited Programs

All of the sixty-nine Teacher Education programs participating in this study reported program approval by two or more agencies. Sixty-five of those had regional accreditation:

1	New England Association
25	North Central Association
6	Middle States Association
24	Southern Association
4	Western Association
5	Northwest Association

Sixty-three programs were NCATE accredited. Sixty-two had program approval by the State Department of Education, and two others had approval through a Board of Regents program review process. Fifty other program-specific accreditations also were reported, with fifteen agencies:

1	American Association of Marriage & Family Therapy
1	American Council for Education in Journalism
4	ACES
3	American Library Association
5	American Personnel Guidance Association
13	American Psychological Association
3	American Speech, Language, and Hearing Association
1	Athletic Trainers
11	Council on Rehabilitation Education
1	Leisure Services and Studies
1	NAMT
1	NASM
1	NHPE
1	Speech Pathology and Audiology
1	University Council on Educational Administration
1	Vocational Rehabilitation

II. Faculty Data

Headcount faculty. Table 1 presents the data on headcount faculty by academic rank, with the rank order on the total variable. Table 2 shows headcount faculty by highest degree earned. The majority of faculty tend to be in the Professor and Associate Professor ranks.

The total headcount faculty (Table 2) emphasizes the great variation among these Teacher Education programs--from 294 faculty in the largest program to 33 in the smallest, with a median of 105.

Faculty salaries. Table 3 shows the average academic year faculty salary rank ordered on the Professor salary. Table 4 shows salaries of the other three ranks, from highest to lowest. Table 5 provides the summer term salary for faculty by rank, and Table 6 is a summary of institutional policies which govern faculty load and salary for the summer term.

The range of academic year salaries within each faculty rank and the differences between the means were:

	Professor	Associate	Assistant	Instructor
Range	$20,334	$18,582	$8139	$15,685
Diff. bet. means	X — $6923 —	X — $5259 —	X — $4958 —	X

The distribution of faculty salary rankings by AACTE regions within the top third of these 69 programs was as follows:

	Prof.	Assoc.	Asst.	Instr.
Region I (5 inst.)	3	3	1	1
Region II (16 inst.)	6	7	6	3
Region III (10 inst.)	5	3	2	2
Region IV (9 inst.)	1	2	3	6
Region V (13 inst.)	3	2	2	6
Region VI (16 inst.)	5	6	8	4
Total N by rank	66	67	67	57

Faculty salary data from the institutions in last year's report and this one are not strictly comparable. Not only has the composition of faculty within programs changed, but, in addition, this report includes 12 programs not included last year and excludes 7 others which reported last year. However, in comparing the means of the two years of data, average Professors' salaries increased by 8%, Associates' by 8%, Assistants by 8%, and Instructors by 3%.

Summer term salaries for faculty in these 69 Teacher Education programs must be analyzed in relation to the policies which govern salaries and load. Several institutions reported policies (Table 6) which limit faculty to less than the full summer term. Some programs have summer terms based on the quarter system and others on the semester system. For some, the summer term is 8 weeks, and others equivalent to a full semester. Comparability can be assessed only where the length of the summer term and faculty load are reasonably equivalent.

Faculty budgeted from university funds. Table 7 shows the total FTE positions in each Teacher Education program. These include all positions: faculty, secretaries and graduate assistants. Tables 8-12 show data on total full-time equivalent (FTE) faculty positions, classified by instruction, research, service, and administration by calendar period from university funds. The calendar periods are academic year (AY), summer session (SS), calendar year (CY), and fiscal year (FY). The FY column on the right side is the sum of AY, SS, and CY positions.

A special explanation is needed to clarify how the researcher checked the number of FTE faculty positions reported for the summer term. The problem was that faculty employed during the summer must be equated to academic year positions. Therefore, a faculty member with a full load of 12 semester credit hours (SCH) in a semester-based institution would be equivalent to one-half of an academic year appointment; for a full load during the summer in a quarter system institution, that position would be equivalent to one-third of an academic year. Since data on individual faculty loads during the summer were not available, the best method of equating summer faculty employment to the academic year was determined to be by the comparison of budget amounts for instruction between the academic year and summer session. The total amount budgeted for instruction from university funds during the academic year was divided by the FTE positions reported for that purpose. This produced an average faculty salary across all ranks for the academic year. That average salary was then divided into the budgeted amount for instruction for the summer term. It is believed that this produced a reasonably accurate estimate of FTE faculty positions for the summer term. It is based on the assumption that the employment of faculty for the summer includes approximately the same distribution of faculty by rank as during

the academic year. If some institutions have policies which give preference for summer employment to faculty in the higher ranks, however, then the calculation would not be as accurate as if a normal distribution were assumed and the policies non-preferential.

Internal budgeting policies and practices produce substantial variation in the proportion of faculty budgeted for a particular time period. In many institutions, for example, administrators including department heads are employed on a 12-month basis, and are reported in the CY column. Only one institution (1549) in this study reported that all faculty are employed on a 12-month basis. The most reliable and comparable data on FTE positions is found in the last data set--the FY--which is the sum of all positions by function for AY, SS, and CY.

Sixty-seven of the 69 participating Teacher Education programs provided data on university-supplied budgets, in sufficient line-item detail so that dollar amounts and positions could be analyzed by faculty function. An obvious conclusion from the data analysis is that relatively few institutions formally differentiate faculty functions in the budget. As examples, only 27 of the 67 Teacher Education programs budgeted any faculty for research; only 33 of the 67 budgeted any faculty for service; but 66 of the 67 budgeted some faculty for administration. These discrepancies will cause some of the later calculations, such as faculty productivity and faculty ratios to students, support staff, and administrators to be suspect, because the more precise distribution of faculty effort is not reflected in the budget.

More than 8000 FTE faculty positions were budgeted from university funds, including 6789 for instruction, 313 for research, 260 for service and 271 for administration in 67 university Teacher Education programs.

Other university-funded personnel. Table 13 includes the data on FTE support personnel positions (primarily secretaries) and Table 14 the data on FTE graduate assistants from university funds. As expected, secretarial and other support personnel are employed almost exclusively on a calendar-year basis, whereas graduate assistant are usually on an academic year basis.

Graduate assistants shown in Table 14 represent FTE positions. For the purposes of this study, an FTE graduate assistant positions were calculated by adding the partial positions. Most graduate assistants are employed on a .5 FTE basis, for 20 hours of work per week, to teach a determined number of undergraduate course sections, or some other designated responsibility. Thus, institution 1430, which reported 72.00 FTE positions actually would have a total of 144 headcount graduate assistants if all were on a .5 FTE basis.

Externally-funded FTE faculty. Table 15 shows the total FTE positions employed by calendar period from external funds in 49 universities. Tables 16 and 17 show only the FY totals for FTE faculty positions for instruction, research, service, administration, support personnel, and graduate assistants funded from external (contract and grant) sources. As many as 46 institutions reported personnel positions from external funds, although 59 of these Teacher Education programs reported funding from external sources (Table 30). Table 18 summarizes the total FTE positions for all faculty, support, and graduate assistant positions by calendar period from both university and external funds.

III. Budget Data

Total budgets for Teacher Education programs. Table 19 shows the total university and external funds available during the 1981-1982 year for 67

reporting Teacher Education programs. Funds from external sources amounted to more than $79 million in 59 reporting institutions. University funds amounted to more than $299 million in 67 institutions. Total budgets were more than $382 million. In Table 21, data are shown for the budgets after reduction of funds for personnel fringe benefits. Since many institutions reported fringe benefits were paid from the central administration, all budgets were normalized by deducting reported amount for fringes.

Total personnel funding. Table 18 shows the total FTE personnel, including faculty, support staff, and graduate assistants funded from combined university and external sources in 67 institutions. The total positions amounted to about 13,234. In reality, the total number of positions was greater, since several programs did not report FTEs from external funds.

University funds for personnel. Tables 23-28 present the data on budgets from university sources for academic, support staff, and graduate assistants during the 1981-1982 year. These amounted to almost $300 million. Tables 23-26 show the budgets for the four faculty functions--instruction, research, service, and administration by calendar period and fiscal year. The largest portion of the total funds for instruction was budgeted during the academic year (Table 23). Only about 12% of the total fiscal year instructional amount was budgeted during the summer term.

Only 27 of the 69 institutions reported any university funds budgeted for research (Table 24), although the mean amount for those 27 programs was almost $333,000. Note the extremely high expenditures for faculty research salaries in institutions 1232, 1442, 1680 and 1590.

Thirty-one programs reported university funds which provided for service personnel (Table 25). Sixty-five of the 69 Teacher Education programs reported university funds for college and departmental administration; the mean expenditure was $290,721. Table 27 presents the university-funding data for support personnel, and Table 28 for graduate assistants. Somewhat surprisingly, the mean annual expenditure for graduate assistants among 64 institutions was $222,496--much more than the mean budget for service and two-thirds as much as the annual mean expenditure for research faculty.

University funds for other purposes. University funds for personnel fringe benefits, college and departmental operations, and capital outlay are shown in Table 29. Note that only 34 of the 69 participating institutions reported funding data on fringe benefits; these are usually budgeted and distributed within the central administration, not the college, budgets. To equate financial and faculty resources in later analyses, university and external funds for fringe benefits were deducted from total funds (Table 21 shows these adjusted budgets).

Of interest is the fact that of the 65 institutions reporting budget data, only 39 reported any university funds for capital outlay. Assuming that Teacher Education programs are also affected by and utilize modern technology in preparing education personnel, this appears to be an area of severe shortage.

Total fiscal year funds. The total fiscal year funds from university sources and those from external sources were shown in Table 20, in addition to the combined total. University funds provided 77% and external funds 23% of the total. The range of total funds was extremely large, with the budget of the largest Teacher Education program more than 15 times as much as in the

smallest program. The total funding of the 67 reporting institutions was more than $382 million.

Fiscal year external funds for faculty. Contract and grant (external) funds for faculty during the 1981-82 fiscal year are shown in Table 30. Interestingly, the highest mean was for the faculty research function ($330,270), with instruction, service, support personnel, and administration following in that order.

Fiscal year external funds for other purposes. Table 31 summarizes the funds from external sources for other purposes: graduate assistants, fringe benefits, operating expenses, and capital outlay. Note that more Teacher Education programs had external funds for operating expenses than for any other of those functions. Tables 32 and 33 summarize university and external fund totals for operating expenses and for capital outlay.

IV. Credit Hours Production Data

Tables 34-45 present the data on academic productivity for 66 of the 69 participating Teacher Education institutions. Tables 34-37 show the production for the academic year; Tables 38-41 for the summer term, and Tables 42-45 for the total fiscal year. Within each of the academic periods, a sequence of four data sets is presented: course sections offered, course enrollments, semester credit hours produced, and weighted semester credit hours produced.

In order to equate the data on academic productivity from semester-system and quarter-system institutions, the data were transformed to semester-system equivalents. Thus, all quarter-system institutional data on course sections offered, course enrollments, credit hours produced, and weighted

semester credit hours produced were multiplied by a factor of .6667 to equate them to semester-system data. This multiplier is one used in many state higher education formulas to equate the credit hour productivity of institutions on quarter systems to those with semester systems.

The assumptions underlying these analyses of semester credit hour productivity data and subsequent analyses of costs are that the differentiation of credit hours produced by academic discipline and level (undergraduate, Master's level 1 graduate, and post-Master's level 2 graduate) do represent the variation of program complexity and related costs among various university specializations. While these are admittedly not highly scientific (as evidenced by the variety of "weights" associated with credit hours by discipline and level in about 35 state higher education funding formulas), they do represent the best state-of-the-art judgments by which to determine how state funds should be allocated to public higher education institutions. In a sense, they represent a more sophisticated model of state formulas designed to fund public elementary and secondary education, since both formulas are grounded on principles of adequacy and equity: how much should a year of instruction cost, and how can the money be fairly distributed.

If the principle of program complexity is valid--that graduate programs are more costly due to smaller classes, more senior faculty involvement, more specialized studies including independent studies and directed research, etc., then those institutions with higher levels of graduate, and especially post-Master's academic productivity, should also receive higher levels of funding to support that work.

Appendix C shows the complexity factors used in this study. They are factors used in the state higher education funding formula in Alabama--a formula which was derived from that used in Texas. The State Commission on Higher Education determines a dollar value per undifferentiated weighted credit hour--say, $42.00. For Teacher Education programs in Alabama, an undergraduate weighted semester credit hour is then supported by state funds, (for instruction only) amounting to 1.04 times $42.00; graduate 1 SCH are supported by 2.3 x $42.00, and post-Master's graduate 2 SCH supported by 8.79 x $42.00. Once the total credit hour productivity, differentiated by academic discipline and level, is calculated for an institution, a fixed value is deducted for tuition income collected by that institution. In Alabama, that tuition income deduction currently is $19.67 per unweighted and undifferentiated semester credit hour (the "raw" credit hours). The result assumes that the combined financial resources from state sources and from tuition collected will provide minimally adequate funding for each academic discipline, and the institutional appropriations are made by the state legislature on that basis, usually on recommendation of a state board of regents or a state coordinating commission on higher education.

In order for the data analyses for credit hour productivity to be completed in this study, it was necessary that the participating institutions report their credit hours for 1981-1982 by differentiated level (undergraduate, graduate 1, and graduate 2). This was done by 56 of the 62 reporting Teacher Education programs in senior universities.

Annual academic productivity. Tables 34-37 show the data on credit hours produced for the academic year 198 -198 . All data--course sections offered, course enrollments, credit hours produced, and those credit hours transformed into weighted credit hours--were equated to semester system data. Again, the most significant data set
the page--the totals. The first set of data is for undergraduate level, the second set for graduate 1 (Master's), the third set for graduate 2 (post-Master's), and the final set is the total. Only the last variable is rank-ordered, and the data usually are not rank-ordered across the table.

Summer session academic production data are shown in Tables 38-41, and the totals for the academic year plus summer term are in Tables 42-45. The most significant data are considered to be in Tables 37, 41, and 45, which are the weighted SCH produced. Since these are weighted, they more accurately represent both the size and complexity of each of the participating Teacher Education programs. Note the extreme variability within the total annual weighted semester credit hours produced (Table 45), a magnitude of more than 15:1.

Average class size. Tables 46-49 show the results of variables calculated on average class size for each of the three levels and a summary for the total year. This is not judged to be a highly critical variable because course section scheduling practices vary substantially from one institution to another. For example, at The University of Alabama many of our Teacher Education program specializations schedule a separate section of dissertation research for each faculty member. A typical faculty member might have only 1 to 3 students enrolled, yet that would be counted as a course section. This practice occurs frequently at the graduate level, where much more independent study, field research, practica, internships, etc. are included in the curriculum.

If all enrollments in dissertation research, field research, or such academic activity were counted as a single section rather than multiple sections each under a different professor, the number of sections at the graduate level would be dramatically reduced and average class size would increase proportionally.

Within that limitation on the true representativeness of the data, interpretations about the significance of average class size by level can be made. On Table 49 the mean class size by level for the entire year was 13.42 at the undergraduate level, 10.90 for graduate 1 level, and 8.46 for the graduate 2 level. If the median had been used to minimize the extreme data, those would have been about 18.73, 10.81 and 7.98.

Faculty credit hour productivity. Faculty productivity, in terms of the credit hours produced during the 1981-1982 year, is shown for 56 institutions in Table 50. A per-FTE faculty productivity index is the basis for many state higher education funding formulas. For example, the current Alabama formula uses an index of 570 basic program (Math, English, etc.) undergraduate semester credit hours per academic year per FTE faculty. If a faculty member in Education taught only undergraduate courses, the 570 criterion would be divided by the undergraduate factor of 1.04 in Education, and the productivity standard would be about 548. This value would change from one academic discipline to another as the various weighting factors are applied (See Appendix C). Other state formulas often use some variation of weighting factors by discipline and level.

As shown in the first data set of Table 50, the mean of the unweighted credit hour productivity per FTE faculty in 66 institutions was That, however, includes unweighted credit hours at various levels, not exclusively undergraduate. When the weights are applied to those credit hours produced (Table 44) by level, the mean per FTE faculty weighted credit hour productivity in 66 institutions was 972.97.. These indicators compare with 419.51 SCH and 926.96 WSCH among 54 universities in last year's study--increases of 3% and 5% in per-FTE faculty productivity.

Credit hours by level as percent of total. The mix of credit hour productivity, expressed as the percent of total semester credit hours produced at the undergraduate, graduate 1, and graduate 2 levels is shown in Tables 51 and 52. Again, assuming that the complexity factor concept is valid, then the analysis of weighted semester credit hour productivity is far more realistic as an approach to assessing what colleges produce with their financial and personnel resources.

An analysis of the means in Tables 51 and 52 demonstrates that process. In Table 51, the mean program mix of unweighted credit hours was 60.8% undergraduate, 26.9% graduate 1, and 12.3% graduate 2. However, when the data are analyzed as weighted semester credit hours (Table 52), the mean program mix becomes 31.6% undergraduate, 27.7% graduate 1, and 40.7% graduate 2. The proportion of graduate 2 (post-Master's) SCH and WSCH was virtually the same as in last year's data. However, the analysis of individual institutions reveals even more striking differences.

Productivity Comparisons as Percentages
(Institution 1245)

	Undergraduate	Graduate 1	Graduate 2
SCH	52%	1%	47%
WSCH	12%	0%	88%

Other similar differences can be found, as with institution 1311, 1549, and others. The proportion of total weighted semester credit hours produced at the various levels has fundamental significance for staffing requirements and the level at which each college should be funded. There is a necessary relationship between the resources available to an institution and what it can produce--and, ultimately, the assessment of quality! Comparisons of institutional and departmental productivity based on unweighted credit hour productivity per FTE faculty is unjustified. It ignores the basis on which most institutions are funded: as a function of program differentiation by discipline and level. Accreditation standards in several professions recognize this concept (e.g., in Engineering, Medicine, the sciences, and other disciplines where student-faculty ratios, laboratory requirements, faculty load, support staff ratios, and other criteria are often well-defined within that profession's standards and accreditation processes). Should this not hold true for the preparation of educators as well?

Institutional complexity. Derived from the academic program mix concept is an important indicator--the institutional program complexity index--shown in Table 53. Of all the data included in this study, it has the greatest potential for helping us understand the relation between productivity and funding. It equates all institutions regardless of size

or urban or suburban location by assigning a value to the actual faculty instructional effort. Note that institution 1284 is one of the smallest in terms of semester credit hours produced (14766, ranking 65 of 66). When their credit hours were weighted and divided by the unweighted credit hours the cost should hypothetically be higher than in institutions with a lesser program complexity index. That, incidentally, is not the case (see Table 60). There are also many cases where high program complexity indexes are not associated with expected level of student cost. Those with high indexes and high per-student costs are mostly urban universities, but not exclusively so. Four of the smallest programs (1640, 1324, 1680, and 1491) also have among the highest student costs. Other institutions within the same states have almost the reverse situation--rather a high complexity index and very low per student costs.

V. Degrees Awarded

One measure of academic productivity is the number of degrees awarded per year by level. Tables 54-56 show the data for the various degrees awarded by each institution at the end of the academic year, the summer commencement, and total. Also shown in Tables 57 and 58 is the distribution of degrees by level as percent of total.

These data have limited meaningfulness. Most Teacher Education programs provide a substantial amount of academic work for students to complete certification programs which often does not culminate in a degree. In addition, the attrition factor is not well understood in Education. Typically, in undergraduate programs, the student dropout rate is about 50%. I suspect that it is as high at the graduate level, and especially in doctoral programs. The rigors of coursework, comprehensive exams, and completion of the dissertation cause substantial student attrition.

The means of the undergraduate and graduate degrees awarded as percent of total (Tables 57 and 58) demonstrates the nature of the Teacher Education programs participating in this study. A larger percentage of graduate degrees-(54%)--than undergraduate degrees was awarded by these institutions during 1981-1982. Coupled with occasional coursework and certification studies which often do not culminate in degrees, the percent of faculty effort is even greater at the graduate level.

Within the proportion of degrees awarded (Table 57), undergraduate degrees were 46.3% of the total, Master's degrees comprised 41.8%, Specialist's degrees 3.0%, and doctorates 8.8% of the total. Table 58 shows that 54% of all degrees awarded by these institutions were at the graduate level.

Data Analysis with Computed Variables

Where the participating institutions were able to provide detailed reporting of financial and credit hour productivity data, it was possible to compute a number of other variables. These will enable better comparisons between productivity and resources.

FTE Students by Level

Credit hours produced, differentiated by level, were reported by 66 of the 69 Teacher Education programs (Table 44). Quarter-system credit hours were transformed into semester equivalents by multiplying quarter hours by .6667. These were then summed across the academic year and summer term.

A full load for an undergraduate student in a semester-system institution is considered to be 15 SCH per semester, or 30 SCH per academic year. A full load for a Master's level student is 12 SCH, or 24 SCH per academic

year. A post-Master's student load is 9 SCH per semester, or 18 SCH per academic year. These were divided into the appropriate undergraduate, graduate 1, or graduate 2 SCH for the total year for each institution to derive the number of FTE students. Note that the resulting data (Table 59) vary substantially from one institution to another. For example, institution 1466 had 2745 FTE undergraduate students, 585 FTE graduate 1 students, and 181 FTE graduate 2 students, for a total of 3510. That is a ratio of about 15.17: 3.23: 1.00 by student level. Institution 1497, by comparison, had 1996 FTE undergraduate, 1344 graduate 1, and 275 graduate 2 FTE students, or a ratio of about 7.26: 4.89: 1.00, remarkably different in composition, although institutions 1466 and 1497 both had approximately the same number of FTE students.

Among this group of 66 Teacher Education programs, 21 had more FTE graduate than undergraduate students.

Academic Year Cost per FTE Student.

The total budget from university funds for each Teacher Education program was combined with those external funds designated for instruction to calculate the per-student costs (Table 60). Although university-supplied budgets do support activities other than instruction (research, service, administration, etc.), it can be argued that instruction is the principal function of colleges and schools of Education, and that all direct and indirect expenditures relate to that effort.

That combined dollar amount was then divided by the total weighted credit hours produced for that year; the result is a cost per basic weighted

semester credit hour. The mean cost for 65 programs was $45.07. The calculation of academic year cost per student by level was performed by combining the basic WSCH cost with the weights and the student loads, as follows:

UG cost per student = (cost per WSCH) (1.04) (30)

G1 cost per student = (cost per WSCH) (2.3) (24)

G2 cost per student - (cost per WSCH) (8.79) (18)

The mean cost per student per academic year by level among the participating institutions was $1406 for undergraduate, $2488 for graduate 1, and $7131 for post-Master's graduate.

An analysis of the results by institutional code number did not reveal any pattern of cost related to size, geographic zone, or urban/suburban location. Small institutions were scattered throughout both the most costly and least costly institutions, as were urban and suburban universities. The code numbers (the second digit represents one of the six AACTE geographic zones) are also randomly scattered throughout the ranking of costs. In fact, some Teacher Education programs within the same state are located at extremes of the cost scale. This would indicate that there is relatively little uniformity in financial support for Teacher Education within a given state--at least within the institutions--even though the state higher education formulas and legislative appropriations were intended to support them at some reasonable level of uniformity, under the principle of equity as found in state foundation programs for elementary and secondary education. The following is an analysis of per-WSCH cost by region. It clearly reveals the higher costs in regions I (Northeast) and IV (upper midwest).

AACTE Region	N Inst.	At or Above Mean	Below Mean
1	5	5	0
2	16	5	11
3	10	6	4
4	8	8	0
5	13	2	11
6	13	7	6
	65	33	32

Faculty Ratios.

Table 61 shows the ratios of faculty to support personnel (secretaries) and administrators, and Table 62 shows faculty-student ratios. In Table 62, the mean ratio of FTE students to FTE faculty in 66 institutions was 13.98:1. When all FTE faculty other than instruction were excluded, the ratio of FTE students to FTE instructional faculty was 16.42:1. The proposed NCATE standard of a student-faculty ratio of 12:1 for basic programs has not yet been approved. The above 16.42:1 is a ratio of students at all levels--undergraduate, Master's and doctoral--to FTE faculty. The average undergraduate class size of 18.42 (Table 49) is probably more indicative of student-faculty ratios. It is also very consistent with the standards for Education ratios found in many state higher education funding formulas.

University Funds per FTE Faculty.

Another indicator of the resources available to Teacher Education programs is the amount of dollars on a per-FTE faculty basis. Again, institutions small and large, urban and suburban, and from different geographic areas were scattered randomly throughout the rank ordering. Occasional relationships appear, but no sustained patterns.

Table 63 shows that the average amount of university funds per FTE faculty was $34,366, which includes all salaries, operating funds, capital outlay, support staff, and graduate assistant costs.

The cluster of data on the right side of Table 63 shows the operating expenses per FTE faculty in 62 universities. These include funds for telephones, supplies, travel, etc. The mean amount was only $2348.

Tuition Relationship to Cost

Table 64 shows tuition rates reported by all 69 universities, by academic semester, summer session, and for undergraduate and graduate levels. On Table 65, the mean academic year tuition cost was $906. Throughout major public universities, Bowen (The Costs of Higher Education, 1979) reported that tuition amounts to about 17-20% of the total cost per student across all disciplines and levels. It has also been reported that tuition amounts to about 40% of the students' direct costs of instruction--that is, the expenses within the academic divisions per student. According to the data reported here, the Teacher Education students' academic year tuition pays for 68.4% of their direct costs of an undergraduate year of education. If the median were used, the tuition would account for 63% of undergraduate Teacher Education majors' academic year of studies in their major division.

Note that in 8 of 65 programs the students' tuition paid for 100% or more of the academic year costs, and in one institution (1289) it accounted for 204% of the costs! In only 14 of these 65 teacher education programs was the tuition 40% or less of the academic year cost, consistent with national averages.

Clearly, in many of these universities, the administrations, through their Teacher Education funding policies, treat our students as if they were attending private institutions. Every public university in every state receives funds from the state treasury to educate students. These state funds are expected to be combined with tuition payments to provide reasonably qualitative education--regardless of which major the student chooses. The Alabama Commission on Higher Education, in its 1981-1982 budget recommendation to the Legislature emphasized that "both the state and the students are cheated" when academic programs are underfunded. The same holds true for underfunding as a consequence of decisions about "which divisions get what" within our universities. The evidence continues to show that Teacher Education majors in many of our senior public universities pay disproportionately high proportions of the costs of their education from their pockets. The principle that both the state and the student pays for a fair share of the costs of education is violated when many students elect Teacher Education as their major.

Faculty Distribution

Tables 67-69 show the percentage distributions of faculty by rank, degree, and function. Among the 69 Teacher Education programs, 36% of those with faculty appointments were Professors, 30% Associate Professors, 23% Assistant Professors, and 7.5% Instructors. Note, however, that 11 of the institutions had no faculty at the Instructor rank.

In Table 68, the data show that more faculty hold the PhD degree than any other. Only 14 institutions reported faculty with the EdS, although 62 of the 69 reported faculty with the Master's as their highest degree.

Table 69 shows that 84% of those who hold faculty rank are budgeted for instruction, 3% for research, 3% for service, and 7% for administration.

Productivity by Calendar Period

The weighted credit hours produced and per-FTE instructional faculty productivity are shown in Tables 70 and 71, differentiated between academic year and summer session. The latter table reveals that per-FTE instructional faculty productivity is dramatically higher--57% more--during the summer session than during the academic year. This is probably due to several factors:

1. Many 12-month faculty appointees teach during the summer, but are budgeted for the 12-month calendar year. They therefore are not counted nor budgeted during the summer.

2. Summer sessions are typically predominantly graduate, rather than undergraduate. The higher credit hour weights for graduate studies therefore compound the per-faculty productivity for the summer.

3. Fewer institutions reported summer sessions. Ten fewer institutions reported summer session data than for the academic year. Some institutions do not have summer sessions; in others, the summer session is operated by central administration, rather than the Teacher Education division.

Proportions of University Funds

Table 73 shows that, in 65 of 69 Teacher Education programs, a mean of 62% of university-source budgets was used for instructional FTE faculty.

Finally, external funds accounted for a mean of 25% of the total budget resources in 59 reporting universities.

A Final Analysis

Comparisons have been made between the mean cost per undergraduate student from these studies and the mean cost per pupil in the public schools. The NEA publication Rankings of the States (1980) reported revised per-pupil costs in the public schools for 1979-1980 of $2142. Extrapolated at 8% for inflationary increases to 1981-1982, the estimated public school per-pupil cost would be $2313. Since the direct costs of instruction in the public schools is about 85% of total costs, the direct cost for 1981-1982 would be $1966. This compares with a mean cost of $1406 undergraduate Teacher Education student among the 65 universities reporting cost and credit hour production data in this study. If the median were used instead of the mean to reduce the influence of extreme data, the median cost per undergraduate Teacher Education student would be $1331. The cost per undergraduate Teacher Education student was only 68% as much as for the average public school student.

Our per-student costs for the past four years were:

1978-1979	$1091
1979-1980	$1534
1980-1981	$1319
1981-1982	$1331

There were some changes in the institutions which participated in these studies from year-to-year. Nevertheless, the large majority of the participants each year continue to be the same universities.

I continue to believe there is a necessary relationship between funding and program quality. The consensus is that enrollments have continued to decline in Teacher Education. Given that the per-student cost in this study was only 1% greater than the cost last year, it is apparent that fundamental improvement

in the funding base for these Teacher Education programs has not improved. I suggested, in the prior study, some options for quantitative productivity and funding standards which might remedy the apparent problem. If Teacher Education truly seeks quality standards, then funding and productivity relationships must be necessary components of the evaluation process by those standards.

Suggestions for Use of the Data

Several ACSESULGC deans have prepared excellent analyses of the data for their program in relation to the national, or regional, data from these studies. Their purposes were not only to better understand the particular condition of their programs, but also to identify areas of serious deficit or discrepancy against peer institutions.

I have also suggested that certain variables appear to be more critical than others in assessing productivity and resource relationships, and in preparing a more concise snapshot of their program's relative condition.

A profile of a particular Teacher Education program's resource and productivity variables can be developed. One way in which this can be done is by transforming an institution's rankings on those variables to stanine scores, and plotting those. The stanine scale is a condensed form of a T scale. Stanine scores range from 1 to 9 along the base line of a normal curve (see figure which follows).

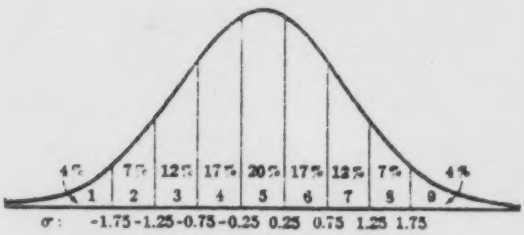


FIG. 59 Stanine scale showing percents on each score from 1 to 9

The following table includes the data to assist you in transforming your rank scores to stanine scores for the most important resource and productivity variables. For example, if your rank on the average academic year professor's salary (AYPROFD) was 46, that rank score would fit within stanine 6 for that variable. Stanine 6 for that variable includes all ranks from 41 through 51.

To transform the rankings for your Teacher Education program for each of these resource and productivity variables, follow the above example for each one. Place your stanine score midpoint within each stanine band. You might then connect the points with a line, and compare either individual variables, or the profiles for each of the graphs.

TRANSORMATION OF RANKS TO STANINE SCORES

	VARIABLE	TABLE	RANKS WITHIN STANINES 1	2	3	4	5	6	7	8	9
RESOURCES	AYPROFD	3	1-2	3-7	8-15	16-26	27-40	41-51	52-59	60-64	65-67
	FACTOSUP	61	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	FACTOADM	61	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	FTESFTEF	62	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	FTESFTIF	62	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	PERFTEUD	63	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	UNOPDFTE	63	1-2	3-6	7-14	15-24	25-37	38-47	48-55	56-59	60-62
	AVGGASAL	66	1-2	3-7	8-14	15-25	26-38	39-49	50-56	57-61	62-64
PRODUCTIVITY	FACCHPRO	50	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	FACWCHPR	50	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	G2WCHPCT	52	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	COMPINDX	53	1-2	3-7	8-15	16-26	27-39	40-50	51-58	59-63	64-66
	GRDEGPCT	58	1-2	3-7	8-15	16-27	28-40	41-52	53-60	61-65	66-68
	COSTWSCH	60	1-2	3-7	8-14	15-26	27-39	40-50	51-52	58-62	63-65
	TUPCTCST	65	1-2	3-7	8-14	15-26	27-39	40-50	51-57	58-62	63-65

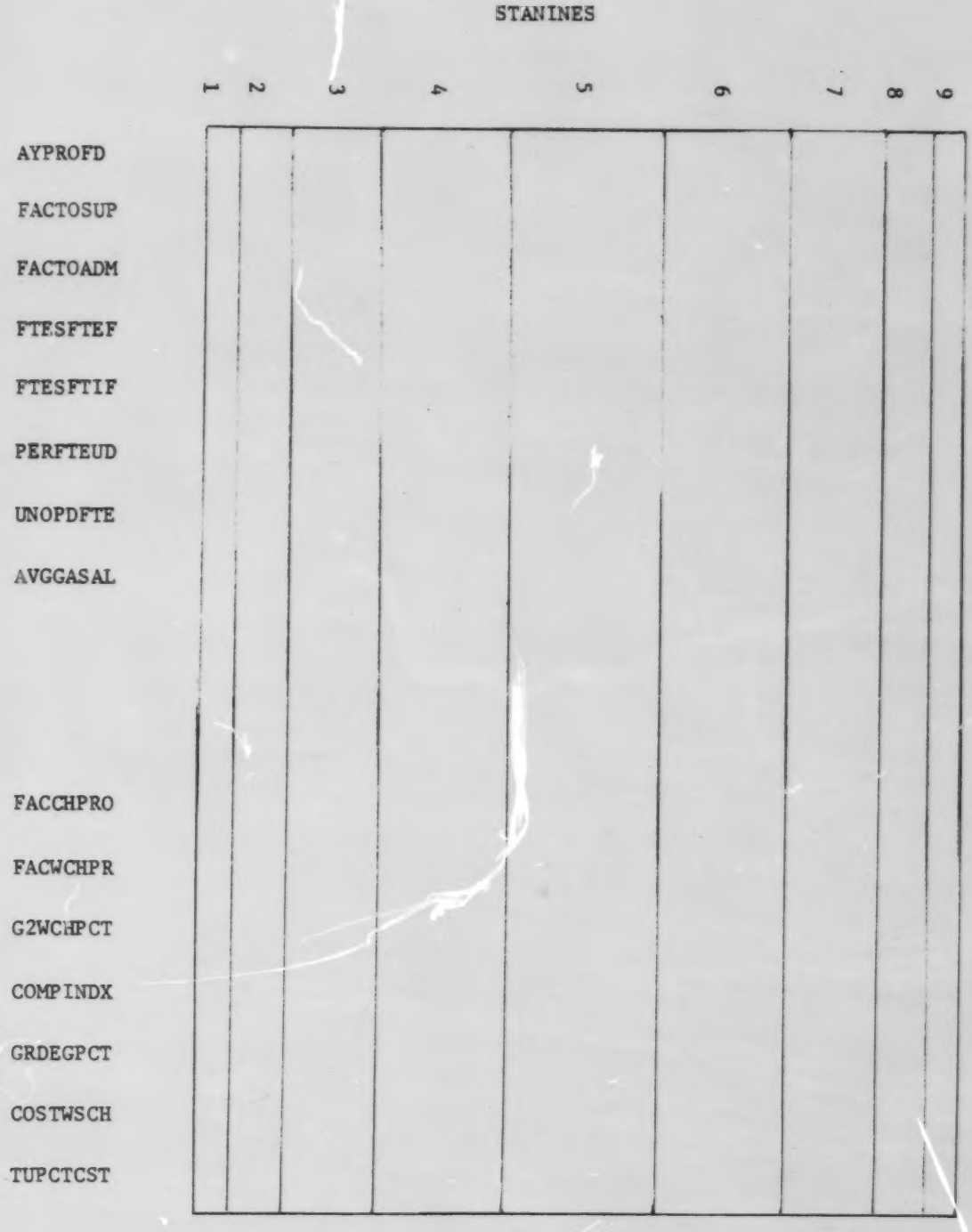
University: _____

STANINE SCORES

FOR

RESOURCE AND PRODUCTIVITY VARIABLES

69 UNIVERSITIES FOR 1981-1982



TABLES 1 - 74

TABLE 1. HEADCOUNT FACULTY BY RANK

CASE-NO	INSTID	HCPROF	HCASSOC	HCASST	HCINSTR	HCTOTAL
1	1232.	74.	86.	86.	44.	294.
2	1497.	97.	47.	36.	4.	256.
3	1486.	66.	58.	83.	19.	246.
4	1636.	17.	7.	3.	2.	236.
5	1442.	107.	50.	24.	12.	193.
6	1311.	47.	76.	21.	17.	186.
7	1264.	80.	56.	34.	4.	180.
8	1491.	49.	42.	41.	48.	180.
9	1590.	32.	36.	35.	75.	178.
10	1344.	81.	68.	26.	0.	175.
11	1430.	95.	55.	22.	2.	174.
12	1193.	40.	70.	46.	13.	169.
13	1367.	93.	30.	29.	11.	163.
14	1295.	20.	44.	59.	15.	157.
15	1360.	80.	36.	36.	4.	156.
16	1622.	88.	28.	31.	5.	155.
17	1662.	68.	54.	22.	5.	152.
18	1537.	60.	52.	37.	0.	152.
19	1302.	47.	41.	42.	21.	151.
20	1239.	67.	61.	20.	2.	150.
21	1579.	48.	38.	37.	4.	138.
22	1504.	39.	28.	39.	9.	134.
23	1324.	45.	31.	30.	25.	133.
24	1298.	50.	54.	14.	10.	131.
25	1234.	25.	54.	38.	6.	127.
26	1483.	53.	26.	29.	10.	126.
27	1565.	57.	26.	27.	14.	124.
28	1680.	53.	30.	30.	8.	121.
29	1608.	33.	30.	37.	13.	118.
30	1256.	30.	52.	31.	4.	117.
31	1469.	45.	47.	17.	6.	115.
32	1421.	42.	36.	14.	7.	108.
33	1536.	37.	38.	27.	3.	108.
34	1640.	35.	19.	29.	17.	108.
35	1620.	19.	24.	25.	22.	108.
36	1245.	62.	31.	14.	0.	107.
37	1301.	16.	44.	40.	6.	106.
38	1248.	54.	28.	19.	1.	104.
39	1412.	26.	20.	36.	2.	103.
40	1337.	26.	45.	30.	0.	101.
41	1533.	32.	30.	32.	6.	100.
42	1246.	20.	23.	35.	22.	100.
43	1554.	26.	30.	11.	18.	96.
44	1476.	26.	37.	27.	0.	95.
45	1698.	33.	27.	26.	5.	91.
46	1553.	28.	23.	19.	10.	91.
47	1271.	23.	41.	19.	5.	90.
48	1675.	30.	24.	26.	7.	87.
49	1238.	16.	28.	24.	13.	82.
50	1103.	40.	23.	10.	0.	81.
51	1163.	23.	23.	35.	0.	81.
52	1594.	24.	22.	22.	11.	79.
53	1616.	38.	26.	12.	0.	77.
54	1209.	29.	28.	15.	2.	74.
55	1328.	21.	26.	17.	2.	67.
56	1559.	15.	31.	13.	6.	65.
57	1529.	34.	10.	12.	7.	64.
58	1252.	21.	14.	10.	15.	60.
59	1610.	21.	15.	18.	2.	59.
60	1323.	22.	9.	23.	2.	56.
61	1673.	18.	27.	10.	1.	56.
62	1270.	24.	20.	8.	0.	52.
63	1692.	16.	12.	14.	7.	49.
64	1569.	23.	13.	9.	8.	45.
65	1178.	17.	12.	11.	2.	43.
66	1658.	14.	23.	10.	3.	42.
67	1107.	12.	14.	15.	0.	41.
68	1477.	15.	14.	7.	2.	38.
69	1234.	18.	13.	2.	0.	33.

VARIABLE HCPROF HEADCOUNT PROFESSORS

MEAN 40.638 STD DEV 27.921

VARIABLE HCASSOC HEADCOUNT ASSOCIATE PROFESSORS

MEAN 23.855 STD DEV 16.997

VARIABLE HCASST HEADCOUNT ASSISTANT PROFESSORS

MEAN 25.913 STD DEV 15.288

VARIABLE HCINSTR HEADCOUNT INSTRUCTORS

MEAN 10.793 STD DEV 12.614

TABLE 2. HEADCOUNT FACULTY BY DEGREE

CASE-NO	INSTID	HCEDD	HCPHD	HCEDS	HCMA	HCOTHER	HCTOTAL
1	1232.	121.	122.	2.	55.	4.	294.
2	1497.	88.	80.	0.	30.	8.	256.
3	1466.	86.	125.	0.	32.	5.	246.
4	1686.	15.	14.	0.	5.	0.	236.
5	1442.	47.	128.	1.	15.	2.	193.
6	1311.	37.	111.	0.	23.	9.	186.
7	1264.	82.	70.	2.	18.	8.	180.
8	1491.	23.	88.	0.	55.	14.	180.
9	1590.	30.	74.	1.	73.	0.	178.
10	1344.	87.	105.	0.	3.	0.	175.
11	1430.	0.	0.	0.	0.	0.	174.
12	1193.	54.	101.	0.	13.	1.	169.
13	1367.	72.	50.	0.	40.	1.	163.
14	1295.	65.	49.	2.	34.	7.	157.
15	1360.	20.	127.	0.	9.	0.	156.
16	1622.	61.	52.	0.	11.	1.	155.
17	1662.	62.	88.	0.	0.	2.	152.
18	1537.	31.	110.	0.	7.	6.	152.
19	1302.	53.	54.	0.	41.	3.	151.
20	1299.	41.	95.	0.	11.	3.	150.
21	1379.	0.	0.	0.	0.	0.	138.
22	1504.	63.	59.	0.	12.	0.	134.
23	1324.	35.	71.	0.	19.	8.	133.
24	1290.	51.	74.	0.	6.	0.	131.
25	1234.	91.	30.	0.	6.	0.	127.
26	1493.	0.	0.	2.	25.	0.	126.
27	1565.	61.	43.	0.	16.	9.	124.
28	1630.	40.	53.	0.	28.	0.	121.
29	1668.	30.	47.	0.	40.	1.	118.
30	1256.	35.	73.	0.	6.	0.	117.
31	1469.	16.	90.	0.	7.	2.	115.
32	1640.	48.	29.	2.	27.	2.	103.
33	1620.	36.	29.	0.	40.	4.	108.
34	1421.	34.	52.	0.	21.	1.	108.
35	1530.	33.	62.	0.	9.	4.	108.
36	1245.	48.	56.	1.	2.	0.	107.
37	1301.	36.	51.	0.	17.	2.	106.
38	1248.	52.	43.	0.	9.	0.	104.
39	1612.	36.	31.	0.	36.	0.	103.
40	1357.	37.	51.	0.	12.	1.	101.
41	1533.	61.	33.	0.	6.	0.	100.
42	1240.	30.	37.	0.	33.	0.	100.
43	1554.	42.	32.	0.	22.	0.	96.
44	1476.	14.	75.	0.	6.	0.	95.
45	1553.	39.	30.	0.	9.	13.	91.
46	1696.	26.	44.	1.	20.	0.	91.
47	1271.	27.	57.	0.	6.	0.	90.
48	1675.	21.	59.	0.	7.	0.	87.
49	1236.	28.	41.	0.	12.	1.	82.
50	1103.	24.	50.	0.	6.	1.	81.
51	1163.	23.	58.	0.	0.	0.	81.
52	1594.	28.	39.	0.	12.	0.	79.
53	1616.	20.	55.	0.	2.	0.	77.
54	1209.	44.	23.	1.	6.	0.	74.
55	1328.	29.	33.	3.	2.	0.	67.
56	1539.	28.	30.	0.	7.	0.	65.
57	1529.	24.	31.	1.	8.	0.	64.
58	1252.	25.	25.	0.	9.	1.	60.
59	1610.	21.	25.	0.	13.	0.	59.
60	1323.	23.	29.	0.	4.	0.	56.
61	1673.	23.	23.	0.	9.	1.	56.
62	1270.	18.	34.	0.	0.	0.	52.
63	1692.	18.	20.	0.	10.	1.	49.
64	1549.	19.	26.	0.	0.	0.	45.
65	1178.	20.	18.	0.	4.	1.	43.
66	1658.	22.	13.	5.	2.	0.	42.
67	1107.	6.	33.	0.	2.	0.	41.
68	1477.	20.	16.	0.	2	0.	38.
69	1294.	10.	15.	2.	0.	0.	33.

VARIABLE HCEDD HEADCOUNT FACULTY WITH EDD DEGREE

MEAN 39.300 STD DEV 22.034

VARIABLE HCPHD HEADCOUNT FACULTY WITH PHD DEGREE

MEAN 54.470 STD DEV 30.736

VARIABLE HCEDS HEADCOUNT FACULTY WITH EDS DEGREE

MEAN 1.857 STD DEV 1.099

VARIABLE HCMA HEADCOUNT FACULTY WITH MA DEGREE

MEAN 17.484 STD DEV 17.145

TABLE 3. ACADEMIC YEAR SALARIES BY FACULTY RANK

CASE-NO	INSTID	AYPROFD	AYASSOCD	AYASSTD	AYINSTD
1	1163.	47005.	38582.	23511.	17463.
2	1252.	40446.	29350.	22386.	0.
3	1311.	39969.	30434.	21028.	15756.
4	1686.	39505.	30083.	20451.	22503.
5	1107.	38186.	29524.	18976.	0.
6	1103.	37902.	27263.	20026.	13966.
7	1360.	37674.	28127.	21545.	20008.
8	1640.	37272.	28333.	26117.	19617.
9	1662.	37150.	27982.	23839.	20000.
10	1421.	36996.	29723.	24814.	14739.
11	1323.	36725.	26803.	21010.	18976.
12	1271.	36592.	31120.	22759.	11160.
13	1301.	36352.	27540.	21951.	16097.
14	1270.	36179.	27734.	23245.	0.
15	1256.	36136.	28682.	21063.	13000.
16	1234.	36040.	29700.	24400.	19700.
17	1344.	35787.	26680.	20387.	0.
18	1559.	35650.	23026.	17973.	11989.
19	1594.	35532.	23243.	21173.	18955.
20	1680.	35178.	27402.	23256.	18276.
21	1616.	35109.	27513.	21915.	0.
22	1533.	34709.	25920.	21113.	18066.
23	1238.	34684.	27118.	22908.	17000.
24	1193.	34461.	25723.	20918.	13993.
25	1673.	34420.	29374.	23335.	0.
26	1290.	34368.	31299.	21692.	18573.
27	1530.	34252.	26263.	22168.	13343.
28	1469.	34144.	25945.	20370.	18858.
29	1675.	33520.	26047.	22383.	0.
30	1442.	33404.	27202.	20889.	18491.
31	1245.	33205.	24729.	19496.	10567.
32	1357.	33043.	25067.	21318.	16246.
33	1537.	32975.	26239.	20790.	15150.
34	1328.	32821.	26612.	21223.	16428.
35	1668.	32820.	26456.	22667.	15007.
36	1476.	32770.	26438.	19372.	17500.
37	1239.	32397.	24257.	19924.	18260.
38	1504.	32120.	25189.	21123.	17091.
39	1232.	32075.	25504.	21350.	16853.
40	1367.	32046.	24319.	19039.	14002.
41	1579.	32032.	26254.	22766.	19354.
42	1553.	31550.	24290.	20490.	15560.
43	1612.	31275.	26550.	21870.	0.
44	1466.	31212.	23499.	19377.	17640.
45	1565.	31104.	24640.	21318.	18842.
46	1248.	30927.	24051.	20402.	16832.
47	1556.	30781.	23932.	20500.	12000.
48	1483.	30681.	24903.	22527.	6818.
49	1324.	30640.	25300.	21060.	0.
50	1536.	30478.	22526.	19227.	17962.
51	1295.	30168.	24336.	20331.	15876.
52	1284.	30000.	25000.	20000.	8000.
53	1497.	29502.	24768.	19999.	18090.
54	1491.	29430.	24224.	19689.	15886.
55	1692.	29254.	21502.	18802.	16818.
56	1549.	29169.	27586.	20068.	5030.
57	1698.	29138.	24750.	20183.	15657.
58	1477.	29100.	26500.	21800.	18500.
59	1529.	28520.	25325.	18444.	14553.
60	1610.	28493.	24253.	19544.	0.
61	1656.	28430.	25211.	19060.	16120.
62	1622.	28319.	21967.	18177.	16182.
63	1209.	28247.	23033.	19599.	16379.
64	1302.	28200.	23071.	20609.	11095.
65	1620.	27531.	22406.	19774.	16468.
66	1264.	27000.	23378.	18799.	15068.
67	1248.	26671.	20000.	16675.	15504.
68	1430.	0.	0.	0.	0.
69	1178.	0.	0.	0.	0.

VARIABLE AYPROFD ACADEMIC YEAR PROFESSORS AVERAGE SALARY

MEAN 33126.342 STD DEV 3805.696

VARIABLE AYASSOCD ACADEMIC YEAR ASSOC PROF AVERAGE SALARY

MEAN 26203.507 STD DEV 2915.240

VARIABLE AYASSTD ACADEMIC YEAR ASST PROF AVERAGE SALARY

MEAN 20944.672 STD DEV 1648.988

VARIABLE AYINSTD ACADEMIC YEAR INSTRUCTORS AVERAGE SALARY

MEAN 15986.765 STD DEV 3152.913

TABLE 4. RANK ORDER OF ASSOCIATE, ASSISTANT, & INSTRUCTOR SALARIES

CASE-NO	INSTID	AYASSOCD	NO	INSTID	AYASSTD	NO	INSTID	AYINSTD
1	1163.	38582.	1	1421.	24814.	1	1686.	22503.
2	1290.	31299.	2	1234.	24400.	2	1364.	20006.
3	1271.	31120.	3	1640.	24117.	3	1662.	20000.
4	1311.	30454.	4	1666.	23839.	4	1234.	19700.
5	1686.	30083.	5	1163.	23511.	5	1640.	19617.
6	1234.	29700.	6	1673.	23335.	6	1579.	19356.
7	1107.	29524.	7	1680.	23256.	7	1323.	18976.
8	1673.	29374.	8	1270.	23245.	8	1594.	18955.
9	1252.	29350.	9	1238.	22904.	9	1469.	18438.
10	1421.	28723.	10	1579.	22766.	10	1565.	17842.
11	1256.	28682.	11	1271.	22759.	11	1290.	17573.
12	1640.	28335.	12	1666.	22667.	12	1477.	17500.
13	1594.	28243.	13	1433.	22527.	13	1442.	18491.
14	1360.	28127.	14	1252.	22386.	14	1680.	18276.
15	1662.	27982.	15	1675.	22383.	15	1259.	18260.
16	1270.	27734.	16	1290.	22168.	16	1497.	18090.
17	1549.	27586.	17	1301.	21951.	17	1533.	18066.
18	1301.	27540.	18	1616.	21938.	18	1536.	17962.
19	1616.	27513.	19	1612.	21870.	19	1466.	17640.
20	1680.	27402.	20	1477.	21800.	20	1476.	17500.
21	1103.	27263.	21	1296.	21692.	21	1163.	17463.
22	1442.	27262.	22	1360.	21545.	22	1504.	17091.
23	1238.	27118.	23	1232.	21350.	23	1238.	17000.
24	1323.	26803.	24	1357.	21318.	24	1232.	16853.
25	1344.	26680.	25	1565.	21318.	25	1248.	16832.
26	1328.	26612.	26	1328.	21223.	26	1328.	16828.
27	1612.	26350.	27	1594.	21173.	27	1692.	16814.
28	1477.	26300.	28	1504.	21123.	28	1620.	16468.
29	1666.	26456.	29	1533.	21113.	29	1209.	16379.
30	1476.	26438.	30	1256.	21063.	30	1357.	16246.
31	1590.	26263.	31	1324.	21060.	31	1622.	16192.
32	1579.	26254.	32	1311.	21026.	32	1658.	16120.
33	1537.	26139.	33	1323.	21010.	33	1301.	16097.
34	1675.	26047.	34	1193.	20918.	34	1491.	15886.
35	1469.	25945.	35	1442.	20889.	35	1295.	15876.
36	1533.	25920.	36	1537.	20790.	36	1311.	15766.
37	1193.	25733.	37	1302.	20609.	37	1698.	15657.
38	1232.	25504.	38	1469.	20570.	38	1353.	15560.
39	1529.	25328.	39	1554.	20503.	39	1246.	15504.
40	1324.	25300.	40	1553.	20490.	40	1537.	15150.
41	1656.	25211.	41	1686.	20451.	41	1264.	15068.
42	1504.	25189.	42	1248.	20402.	42	1668.	15007.
43	1357.	25067.	43	1344.	20387.	43	1421.	14709.
44	1256.	25000.	44	1295.	20331.	44	1529.	14553.
45	1433.	24903.	45	1698.	20183.	45	1367.	14002.
46	1497.	24768.	46	1549.	20068.	46	1193.	13993.
47	1698.	24750.	47	1103.	20026.	47	1103.	13966.
48	1245.	24729.	48	1284.	20000.	48	1590.	13343.
49	1565.	24440.	49	1289.	19924.	49	1256.	13000.
50	1295.	24336.	50	1497.	19899.	50	1554.	12000.
51	1367.	24319.	51	1620.	19774.	51	1559.	11919.
52	1553.	24290.	52	1491.	19689.	52	1271.	11160.
53	1289.	24257.	53	1209.	19599.	53	1302.	11095.
54	1610.	24253.	54	1476.	19572.	54	1245.	10567.
55	1491.	24224.	55	1610.	19544.	55	1549.	8030.
56	1248.	24051.	56	1245.	19498.	56	1224.	8000.
57	1554.	23932.	57	1466.	19377.	57	1483.	6814.
58	1466.	23499.	58	1536.	19227.	58	1673.	0.
59	1264.	23378.	59	1658.	19060.	59	1270.	0.
60	1302.	23071.	60	1367.	19039.	60	1252.	0.
61	1209.	23033.	61	1107.	18976.	61	1675.	0.
62	1539.	23026.	62	1692.	18802.	62	1616.	0.
63	1536.	22526.	63	1264.	18799.	63	1612.	0.
64	1620.	22406.	64	1529.	18444.	64	1324.	0.
65	1622.	21967.	65	1622.	18177.	65	1344.	0.
66	1692.	21502.	66	1559.	17973.	66	1610.	0.
67	1246.	20000.	67	1246.	16675.	67	1107.	0.
68	1430.	0.	68	1430.	0.	68	1430.	0.
69	1178.	0.	69	1178.	0.	69	1178.	0.

VARIABLE AYASSOCD ACADEMIC YEAR ASSOC PROF AVERAGE SALARY

MEAN 26203.507 STD DEV 2815.240

VARIABLE AYASSTD ACADEMIC YEAR ASST PROF AVERAGE SALARY

MEAN 20944.672 STD DEV 1048.988

VARIABLE AYINSTD ACADEMIC YEAR INSTRUCTORS AVERAGE SALRAY

MEAN 15986.789 STD DEV 3152.913

TABLE 5. SUMMER TERM SALARIES BY FACULTY RANK

CASE-NO	INSTID	SSPROFD	SSASSOCD	SSASSTD	SSINSTRD
1	1311.	13328.	11524.	10704.	4660.
2	1590.	11417.	8734.	7389.	4448.
3	1666.	11276.	9084.	8340.	5758.
4	1537.	10981.	8830.	6956.	5045.
5	1271.	10973.	9336.	6828.	3348.
6	1239.	10800.	3084.	6640.	0.
7	1579.	10677.	8751.	7589.	6431.
8	1290.	10310.	9390.	6508.	5572.
9	1534.	10260.	7977.	6833.	2000.
10	1565.	10068.	7883.	7492.	6222.
11	1302.	9762.	7683.	6863.	3695.
12	1549.	9723.	9195.	6889.	2677.
13	1504.	9636.	7557.	6337.	5127.
14	1239.	9561.	7796.	6633.	5544.
15	1360.	9419.	7032.	5386.	5002.
16	1630.	9300.	8100.	7260.	6000.
17	1246.	9278.	7215.	6121.	5050.
18	1367.	9156.	6948.	5440.	4000.
19	1295.	9050.	7300.	6099.	4763.
20	1533.	8680.	6480.	5280.	4515.
21	1107.	8400.	6495.	4175.	3583.
22	1442.	8351.	6801.	5222.	4623.
23	1658.	8120.	7000.	5982.	4460.
24	1344.	8052.	6003.	4587.	0.
25	1256.	8000.	7440.	0.	0.
26	1594.	7817.	6213.	4658.	4170.
27	1616.	7802.	6114.	4870.	0.
28	1245.	7801.	6199.	0.	0.
29	1234.	7600.	6683.	5500.	4400.
30	1675.	7441.	5742.	4969.	0.
31	1476.	7282.	5875.	4349.	3489.
32	1559.	7130.	4605.	3595.	2398.
33	1622.	7080.	5492.	4544.	4045.
34	1163.	7051.	5787.	3527.	2619.
35	1469.	7027.	5830.	4173.	0.
36	1466.	6936.	5222.	4306.	3920.
37	1193.	6892.	5146.	4183.	3246.
38	1612.	6881.	5841.	4811.	0.
39	1252.	6790.	4472.	3418.	0.
40	1536.	6766.	5001.	4268.	3988.
41	1264.	6752.	5845.	4700.	3767.
42	1497.	6556.	5504.	4442.	24020.
43	1491.	6470.	5535.	4572.	3188.
44	1698.	6410.	5445.	4440.	3445.
45	1553.	6310.	4858.	4098.	3112.
46	1246.	6000.	6000.	5000.	4800.
47	1270.	5873.	4969.	4176.	4107.
48	1610.	5841.	4972.	4006.	0.
49	1238.	5767.	4463.	3595.	2168.
50	1529.	5704.	5066.	3689.	2911.
51	1483.	5534.	5006.	0.	0.
52	1640.	5522.	3680.	2446.	1669.
53	1301.	5453.	4131.	3293.	2415.
54	1662.	5400.	5037.	4291.	3600.
55	1620.	5356.	4455.	3833.	3221.
56	1477.	5200.	5200.	5200.	5200.
57	1421.	5197.	3873.	4104.	2386.
58	1692.	4876.	3584.	3134.	2803.
59	1357.	4800.	4100.	4262.	3248.
60	1232.	4308.	3900.	2394.	2296.
61	1323.	4250.	4000.	3750.	3500.
62	1686.	3816.	3294.	2772.	2256.
63	1328.	3780.	3216.	2904.	2658.
64	1673.	3565.	2991.	2786.	0.
65	1250.	3231.	2700.	2331.	1615.
66	1178.	3056.	2620.	2256.	1818.
67	1103.	0.	0.	0.	0.
68	1324.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE SSPROFD SUMMER TERM PROFESSORS AVERAGE SALARY

MEAN 7392.464 STD DEV 2279.115

VARIABLE SSASSOCD SUMMER TERM ASSOC PROF AVERAGE SALARY

MEAN 5816.121 STD DEV 1734.099

VARIABLE SSASSTD SUMMER TERM ASST PROF AVERAGE SALARY

MEAN 4939.667 STD DEV 1857.442

VARIABLE SSINSTRD SUMMER TERM INSTRUCTORS AVERAGE SALARY

MEAN 4174.093 STD DEV 2011.235

TABLE 6. SUMMER SESSION POLICIES

ID	POLICY
1103	8% of Ay salary per course; 2 course limit
1107	22% of Ay salary is maximum
1163	7,5% of Ay salary per course; 2 cours limit
1178	6 SCH limit
1193	No policies reported
1209	29.7% of Ay salary is maximum
1232	30% of Ay salary is maximum for summer quarter
1234	7.5% per 3 SCH course
1238	1/12 of Ay salary per course to 2 course limit
1245	32% of Ay salary is maximum
1246	33.3% of Ay salary to $1500 maximum per course, $6000 total
1248	7.5% per course to 30% for full load
1252	1/12 of Ay salary per course to 4 course limit
1256	Dollar limit per course; variable by faculty rank
1264	25% of Ay salary for 4 courses in summer quarter
1270	1/6 of Ay salary is maximum
1271	7.5% of Ay salary per course
1284	9.3% per 3 SCH course, to $2000 limit
1289	No policies reported
1295	30% of Ay salary is maximum
1296	10% of Ay salary per 5QCH course to 30% limit
1301	7.5% per course; 2 course limit
1302	8.3% per 3SCH course, to 9SCH limit
1311	Variable scale by faculty rank: $375 to $1130 per SCH
1323	No policies reported
1324	Summer session salary based on Ay weekly pay
1328	No policies reported
1344	7.5 to 10% per course, based on length of course, to 22.5% limit
1357	10% Ay salary per course, 2 course limit
1360	25% of Ay salary is maximum for summer quarter
1367	14% of Ay salary per 5-week term
1421	16.67% of Ay salary is maximum
1430	16.67% of Ay salary per summer quarter to $4250 limit
1442	30% of Ay salary is limit
1466	Monthly rates same as Ay salary; 6 SCH limit
1469	2/9 Ay salary is limit
1476	1/9 or 2/9 of Ay salary for 1 or 2 terms
1477	No policies reported
1483	22% of Ay salary is limit
1491	22..22 % of Ay salary is limit
1497	No policies reported
1504	10% of Ay salary per 4 week term, 20% for 8 weeks
1529	20% of Ay salary (10% per 3 SCH, with 6Sch limit)
1533	1/12 Ay salary per 3 SCH to 9 SCH limit
1536	22.22% of Ay salary is limit
1537	1/6 of Ay salary per course with 2 course limit
1549	All faculty on 12-month appointment
1553	20% of Ay salary is maximum
1554	33.3% of Ay salary for 2 summer terms
1559	20% of Ay salary limit for 6 SCH, or 10% for 3 SCH

1565 33.3% of Ay salary is maximum
1579 33.3% of Ay salary is maximum for 2 terms
1590 No policy reported
1594 22% of Ay salary is limit
1610 20.5% of Ay salary is limit
1612 22% of Ay salary is maximum for summer quarter
1616 2/9% or Ay salary is maximum for summer quarter
1620 22% of Ay salary is maximum for summer quarter
1622 25% of Ay salary is maximum
1640 22% of Ay salary as maximum
1658 No policies reported
1662 3% of Ay salary per SCH to maximum of $5400 for 6SCH
1668 33.3% of Ay salary is maximum
1673 $650 per SCH
1675 22.2% of Ay salary is maximum for summer quarter
1680 6 SCH limit for summer session
1686 6 SCJ limit
1692 2/6 of Ay salary is maximum
1698 22% of Ay salary is limit

TABLE 7. TOTAL UNIVERSITY-FUNDED FTE'S BY CALENDAR PERIOD

CASE-NO	INSTID	AYTOTFTE	SSTOTFTE	CYTOTFTE	FYTOTFTE
1	1232.	74.74	17.50	307.17	399.41
2	1430.	.00	.00	345.00	345.00
3	1497.	199.40	28.00	103.50	330.90
4	1344.	231.75	16.88	65.00	313.63
5	1311.	207.60	12.36	88.82	308.83
6	1193.	7.60	12.36	88.82	308.83
7	1488.	211.06	29.11	58.75	298.92
8	1380.	.00	.00	293.00	293.00
9	1296.	131.00	30.25	127.89	289.14
10	1367.	218.50	25.00	40.00	283.50
11	1264.	163.41	24.50	86.90	275.31
12	1537.	167.50	26.50	80.00	274.00
13	1662.	177.34	14.34	82.22	273.90
14	1642.	.00	5.00	261.51	266.51
15	1596.	.00	.00	247.85	247.85
16	1193.	165.95	14.32	63.00	243.27
17	1299.	144.25	14.00	80.88	239.13
18	1579.	138.00	.00	59.50	234.26
19	1469.	142.40	8.50	72.00	223.30
20	1295.	119.37	21.92	64.40	205.69
21	1301.	149.70	10.50	40.80	201.00
22	1324.	.00	.00	199.70	199.70
23	1234.	91.00	15.25	87.00	193.25
24	1622.	.00	36.76	188.49	188.49
25	1565.	127.25	34.00	26.50	187.75
26	1638.	125.08	9.56	50.25	184.89
27	1491.	103.74	10.00	71.00	184.74
28	1245.	102.50	12.37	67.00	181.87
29	164.	117.30	13.14	50.00	180.44
30	1244.	134.89	18.66	25.91	179.46
31	1630.	.00	.00	176.75	176.75
32	1421.	99.00	11.00	64.99	174.99
33	1357.	110.00	7.25	55.00	172.25
34	1256.	111.11	8.00	50.21	169.32
35	1302.	73.00	4.50	91.11	168.61
36	1504.	104.66	7.50	51.00	164.16
37	1533.	117.25	14.00	31.25	162.50
38	1538.	104.10	12.20	43.60	159.90
39	1618.	101.79	7.25	45.88	154.92
40	1594.	103.13	9.75	39.07	151.95
41	1271.	105.00	4.00	39.00	148.00
42	1478.	84.60	11.00	44.14	139.74
43	1553.	48.60	7.80	79.30	135.70
44	1328.	84.40	10.42	28.92	123.74
45	1238.	86.40	3.30	32.40	121.80
46	1103.	93.95	.00	23.00	116.95
47	1698.	61.66	13.12	39.00	113.78
48	1246.	75.74	9.75	27.39	113.08
49	1209.	70.92	12.68	27.50	111.10
50	1493.	110.00	.00	.00	110.00
51	1675.	78.02	4.76	24.22	107.00
52	1556.	62.64	13.75	24.42	100.81
53	1620.	66.45	6.28	21.75	94.48
54	1529.	49.30	7.25	34.50	90.75
55	1559.	51.00	6.60	25.60	83.20
56	1692.	55.50	6.50	20.15	82.15
57	1323.	55.82	4.60	17.58	78.00
58	1252.	56.70	6.11	15.00	77.81
59	1270.	55.30	5.06	16.60	76.96
60	1549.	.00	.00	75.70	75.70
61	1610.	46.25	5.30	22.70	73.95
62	1127.	45.60	2.31	25.50	73.41
63	1673.	.00	.00	66.52	66.52
64	117a.	54.60	.00	3.40	58.00
65	165a.	40.38	6.93	9.50	55.81
66	1477.	41.75	5.28	8.50	55.53
67	1234.	35.50	2.75	10.75	49.00
68	1686.	25.32	6.33	15.00	46.66
69	1612.	.00	.00	.00	.00

VARIABLE AYTOTFTE ACADEMIC YEAR TOTAL FTE PERSONNEL

MEAN 101.956 STD DEV 51.397

VARIABLE SSTOTFTE SUMMER TERM TOTAL FTE PERSONNEL

MEAN 12.342 STD DEV 5.200

VARIABLE CYTOTFTE CALENDAR YEAR TOTAL FTE PERSONNEL

MEAN 72.367 STD DEV 74.386

VARIABLE FYTOTFTE FISCAL YEAR TOTAL FTE PERSONNEL

MEAN 173.102 STD DEV 85.452

TABLE 8. UNIVERSITY-FUNDED FTE FACULTY POSITIONS BY CALENDAR PERIOD

CASE-NO	INSTID	TAYUDFTE	TSSUDFTE	TCYUDFTE	TFYUDFTE
1	1232.	73.99	17.50	168.96	282.53
2	1497.	199.40	28.00	.00	242.90
3	1163.	186.50	11.90	.00	208.39
4	1311.	186.50	11.90	.00	208.39
5	1295.	131.00	30.25	6.63	201.88
6	1466.	151.06	29.11	4.30	200.17
7	1344.	166.65	16.38	.00	198.63
8	1442.	.00	5.00	178.56	193.81
9	1284.	144.66	23.14	9.25	188.16
10	1537.	150.00	26.50	.00	185.50
11	1367.	153.50	19.25	.00	183.25
12	1193.	150.97	13.32	6.00	180.29
13	1579.	138.00	.00	.00	178.76
14	1324.	.00	.00	144.40	162.40
15	1622.	.00	36.76	157.82	161.89
16	1239.	138.25	14.00	.00	160.25
17	1652.	132.20	10.71	5.62	159.53
18	1360.	.00	.00	146.00	156.50
19	1253.	104.20	18.32	18.79	152.99
20	1590.	.00	.00	148.11	151.34
21	1234.	91.00	15.25	32.00	143.25
22	1680.	.00	.00	135.40	142.75
23	1565.	100.50	29.00	4.50	135.00
24	1301.	108.43	136.88	5.90	133.50
25	1491.	88.74	10.00	26.50	131.99
26	1421.	99.00	11.00	9.00	128.19
27	1245.	102.50	12.37	.00	124.87
28	1302.	63.50	4.50	47.20	124.11
29	1668.	105.93	9.56	.00	122.10
30	1640.	101.30	11.66	.00	120.16
31	1248.	93.39	16.91	.00	119.96
32	1504.	97.58	7.50	.00	114.68
33	1533.	94.25	14.00	.00	112.50
34	1536.	83.30	9.50	9.20	112.40
35	1433.	102.75	.00	.00	110.00
36	1357.	96.00	7.25	.00	109.25
37	1596.	84.34	8.50	7.82	108.31
38	1256.	86.06	7.00	4.16	107.22
39	1271.	90.00	2.00	.00	106.00
40	1616.	87.79	7.25	.00	105.73
41	1469.	86.80	8.50	.00	100.30
42	1478.	75.03	11.00	18.64	93.67
43	1209.	64.92	11.08	7.00	90.60
44	1328.	68.90	9.22	4.00	85.12
45	1238.	69.40	3.00	.00	84.30
46	1103.	79.75	.00	.00	82.95
47	1698.	59.58	13.12	.00	79.43
48	1246.	59.74	138.13	.75	79.08
49	1553.	48.60	7.80	11.60	77.60
50	1675.	65.97	4.76	.00	74.70
51	1554.	59.30	12.50	.00	74.22
52	1620.	57.98	6.28	.00	72.03
53	1559.	51.00	6.60	9.30	69.20
54	1529.	46.00	7.25	7.00	67.25
55	1672.	39.00	6.00	.00	58.15
56	1270.	49.70	4.63	.00	57.03
57	1303.	44.92	4.50	.00	53.75
58	1610.	36.41	5.00	6.60	51.95
59	1252.	43.33	3.86	.00	50.19
60	1673.	.00	.00	47.43	48.76
61	1549.	.00	.00	43.70	47.70
62.	1107.	35.60	2.31	.00	47.41
63	1658.	40.38	4.83	.00	46.31
64	1477.	36.75	4.53	2.00	43.78
65	1176.	35.60	.00	2.00	40.10
66	1686.	24.66	6.33	2.00	36.50
67	1234.	29.50	2.75	.00	35.00
68	1612.	.00	.00	.00	.00
69	1430.	.00	.00	.00	.00

VARIABLE TAYUDFTE TOTAL ACAD YR FTE FACULTY UNIV FUNDS

MEAN 76.696 STD DEV 50.957

VARIABLE TSSUDFTE TOTALSUMMER FTE FACULTY UNIV FUNDS

MEAN 13.312 STD DEV 22.355

VARIABLE TCYUDFTE TOTAL CALENDAR YR FTE FACULTY UNIV FUNDS

MEAN 20.777 STD DEV 46.602

VARIABLE TFYUDFTE TOTAL FISCAL YR FTE FACULTY UNIV FUNDS

MEAN 114.736 STD DEV 58.605

TABLE 9. INSTRUCTIONAL FTE FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYINSFTE	SSINSFTE	CYINSFTE	FYINSFTE
1	1437.	199.40	28.00	.00	227.40
2	1232.	63.83	16.58	122.77	203.18
3	1311.	182.30	11.90	.00	194.20
4	1103.	182.30	11.90	.00	194.20
5	1466.	151.06	29.11	4.50	184.67
6	1344.	166.65	16.88	.00	183.53
7	1537.	150.00	26.50	.00	176.50
8	1579.	138.00	.00	.00	174.76
9	1264.	142.41	22.75	5.25	170.41
10	1296.	131.00	30.25	6.63	167.88
11	1622.	.00	36.76	157.82	157.82
12	1193.	143.97	13.32	.00	157.29
13	1239.	138.25	14.00	.00	152.25
14	1367.	133.50	16.00	.00	149.50
15	1324.	.00	.00	144.40	144.40
16	1662.	132.20	10.71	.00	142.91
17	1295.	104.20	18.32	18.79	141.31
18	1565.	94.00	23.00	4.50	126.50
19	1431.	87.51	10.00	21.88	119.39
20	1421.	99.00	11.00	9.00	119.00
21	1360.	.00	.00	117.00	117.00
22	1302.	63.50	4.50	47.20	115.20
23	1245.	102.50	12.37	.00	114.87
24	1244.	91.89	16.91	.00	108.80
25	1533.	94.25	14.00	.00	108.25
26	1668.	101.88	6.27	.00	108.15
27	1234.	91.00	15.25	.00	106.25
28	1301.	95.63	10.50	.00	106.10
29	1504.	94.58	7.50	.00	102.08
30	1538.	82.40	9.50	8.60	100.50
31	1594.	83.64	8.50	7.07	99.41
32	1469.	86.80	8.50	.00	95.30
33	1616.	87.79	7.25	.00	95.04
34	1442.	.00	5.00	89.28	94.28
35	1256.	86.06	7.00	.00	93.06
36	1596.	.00	.00	92.57	92.57
37	1271.	90.00	2.00	.00	92.00
38	1476.	73.68	11.00	18.01	91.69
39	1433.	87.75	.00	.00	87.75
40	1680.	.00	.00	82.00	82.00
41	1640.	70.90	10.56	.00	81.46
42	1103.	79.75	.00	.00	79.75
43	1209.	64.92	11.08	2.00	78.00
44	1698.	59.58	13.12	.00	72.70
45	1238.	69.40	3.00	.00	72.40
46	1554.	59.30	12.50	.00	71.80
47	1675.	65.97	4.76	.00	70.73
48	1246.	59.74	9.75	.00	69.49
49	1620.	57.96	6.28	.00	64.24
50	1357.	56.00	7.25	.00	63.25
51	1529.	46.00	7.25	7.00	60.25
52	1559.	51.00	6.60	2.30	59.90
53	1553.	48.60	7.80	1.00	57.40
54	1328.	42.10	9.22	4.00	55.32
55	1270.	49.70	4.63	.00	54.33
56	1323.	44.92	4.50	.00	49.42
57	1673.	.00	.00	47.43	47.43
58	1252.	43.33	3.86	.00	47.19
59	1610.	30.28	5.00	5.50	40.78
60	1549.	.00	.00	40.00	40.00
61	1658.	35.15	4.83	.00	39.98
62	1477.	36.00	3.53	.00	39.53
63	1692.	29.25	6.00	.00	39.25
64	1107.	35.60	2.31	.00	37.91
65	1178.	35.60	.00	.00	35.60
66	1234.	29.50	2.75	.00	32.25
67	1656.	24.66	6.33	.00	31.00
68	1430.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE AYINSFTE ACADEMIC YEAR FTEF INSTRUCTION

MEAN 86.074 STD DEV 42.912

VARIABLE SSINSFTE SUMMER TERM FTE INSTRUCTION

MEAN 11.420 STD DEV 7.814

VARIABLE CYINSFTE CALENDAR YEAR FTE INSTRUCTION

MEAN 41.019 STD DEV 49.676

VARIABLE FYINSFTE FISCAL YEAR FTE INSTRUCTION

MEAN 101.345 STD DEV 49.301

TABLE 10. RESEARCH FTE FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYRESFTE	SSRESFTE	CYRESFTE	FYRESFTE
1	1630.	.00	.00	46.40	46.40
2	1234.	10.00	.92	34.42	45.34
3	1444.	.00	.00	44.64	44.64
4	1530.	.00	.00	40.73	40.73
5	1640.	23.30	1.08	.00	24.38
6	1357.	21.00	.00	.00	21.00
7	1360.	.00	.00	15.00	15.00
8	1328.	13.20	.00	.00	13.20
9	1301.	10.40		.10	10.50
10	1672.	9.75	.00	.00	9.75
11	1367.	8.00	1.50	.00	9.50
12	1193.	7.00	.00	.00	7.00
13	1264.	2.25	.00	4.00	6.64
14	1553.	.00	.00	6.20	6.20
15	1483.	6.00	.00	.00	6.00
16	1250.	.00	.00	3.66	3.66
17	1610.	2.35	.00	.42	2.77
18	1662.	.00	.00	2.75	2.75
19	1491.	1.23	.00	1.12	2.35
20	1234.	.00	.00	2.00	2.00
21	1549.	.00	.00	1.20	1.20
22	1658.	1.00	.00	.00	1.00
23	1688.	.00	.00	1.00	1.00
24	1477.	.75	.00	.00	.75
25	1246.	.00		.75	.75
26	1594.	.00	.00	.75	.75
27	1534.	.00	.00	.00	.75
28	1478.	.60	.00	.00	.60
29	1302.	.00	.00	.00	.00
30	1497.	.00	.00	.00	.00
31	1311.	.00	.00	.00	.00
32	1163.	.00	.00	.00	.00
33	1460.	.00	.00	.00	.00
34	1344.	.00	.00	.00	.00
35	1537.	.00	.00	.00	.00
36	1579.	.00	.00	.00	.00
37	1298.	.00	.00	.00	.00
38	1622.	.00	.00	.00	.00
39	1239.	.00	.00	.00	.00
40	1324.	.00	.00	.00	.00
41	1295.	.00	.00	.00	.00
42	1565.	.00	.00	.00	.00
43	1421.	.00	.00	.00	.00
44	1265.	.00	.00	.00	.00
45	1248.	.00	.00	.00	.00
46	1533.	.00	.00	.00	.00
47	1668.	.00	.00	.00	.00
48	1504.	.00	.00	.00	.00
49	1536.	.00	.00	.00	.00
50	1469.	.00	.00	.00	.00
51	1618.	.00	.00	.00	.00
52	1271.	.00	.00	.00	.00
53	1103.	.00	.00	.00	.00
54	1209.	.00	.00	.00	.00
55	1698.	.00	.00	.00	.00
56	1236.	.00	.00	.00	.00
57	1675.	.00	.00	.00	.00
58	1620.	.00	.00	.00	.00
59	1529.	.00	.00	.00	.00
60	1559.	.00	.00	.00	.00
61	1274.	.00	.00	.00	.00
62	1323.	.00	.00	.00	.00
63	1673.	.00	.00	.00	.00
64	1252.	.00	.00	.00	.00
65	1107.	.00	.00	.00	.00
66	1178.	.00	.00	.00	.00
67	1254.	.00	.00	.00	.00
68	1430.	.00	.00	.00	.00
69	1614.	.00	.00	.00	.00

VARIABLE AYRESFTE ACADEMIC YEAR TOTAL FTEF RESEARCH

MEAN 7.177 STD DEV 7.212

VARIABLE SSRESFTE SUMMER TERM FTE RESEARCH

MEAN 24.087 STD DEV 25.783

VARIABLE CYSVCFTE CALENDAR YEAR FTE SERVICE

MEAN 7.700 STD DEV 11.013

VARIABLE FYRESFTE FISCAL YEAR FTE RESEARCH

MEAN 11.190 STD DEV 14.819

TABLE 11. SERVICE FTE FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYSVCFTE	SSSVCFTE	CYSVCFTE	FYSVCFTE
1	1442.	.00	.00	44.64	44.64
2	1234.	.00	.00	30.00	30.00
3	1357.	19.00	.00	.00	19.00
4	1590.	.00	.00	14.81	14.81
5	1360.	.00	.00	14.00	14.00
6	1367.	12.00	1.75	.00	13.75
7	1328.	13.60	.00	.00	13.60
8	1232.	.16	.00	11.77	11.93
9	1483.	11.00	.00	.00	11.00
10	1301.	2.40		5.80	8.20
11	1365.	6.50	1.00	.00	7.50
12	1668.	4.05	3.29	.00	7.34
13	1640.	7.10	.00	.00	7.10
14	1680.	.00	.00	7.00	7.00
15	1559.	.00	.00	7.00	7.00
16	1193.	.00	.00	6.00	6.00
17	1311.	4.20	.00	.00	4.62
18	1163.	4.20	.00	.00	4.62
19	1610.	3.78	.00	.68	4.46
20	1553.	.00	.00	4.40	4.40
21	1656.	4.23	.00	.00	4.23
22	1491.	.00	.00	3.50	3.50
23	1504.	3.00	.00	.00	3.00
24	1662.	.00	.00	2.87	2.87
25	1549.	.00	.00	2.50	2.50
26	1477.	.00	1.00	2.00	2.00
27	1178.	.00	.00	2.00	2.00
28	1248.	1.50	.00	.00	1.50
29	1536.	.90	.00	.60	1.50
30	1478.	.75	.00	.63	1.38
31	1630.	.00	.00	1.00	1.00
32	1594.	.50	.00	.00	.50
33	1258.	.00	.00	.50	.50
34	1302.	.00	.00	.00	.00
35	1246.	.00		.00	.00
36	1264.	.00		.00	.00
37	1692.	.00	.00	.00	.00
38	1534.	.00	.00	.00	.00
39	1497.	.00	.00	.00	.00
40	1466.	.00	.00	.00	.00
41	1344.	.00	.00	.00	.00
42	1537.	.00	.00	.00	.00
43	1579.	.00	.00	.00	.00
44	1296.	.00	.00	.00	.00
45	1622.	.00	.00	.00	.00
46	1239.	.00	.00	.00	.00
47	1324.	.00	.00	.00	.00
48	1275.	.00	.00	.00	.00
49	1421.	.00	.00	.00	.00
50	1245.	.00	.00	.00	.00
51	1533.	.00	.00	.00	.00
52	1469.	.00	.00	.00	.00
53	1616.	.00	.00	.00	.00
54	1271.	.00	.00	.00	.00
55	1103.	.00	.00	.00	.00
56	1209.	.00	.00	.00	.00
57	1696.	.00	.00	.00	.00
58	1236.	.00	.00	.00	.00
59	1675.	.00	.00	.00	.00
60	1620.	.00	.00	.00	.00
61	1529.	.00	.00	.00	.00
62	1270.	.00	.00	.00	.00
63	1323.	.00	.00	.00	.00
64	1673.	.00	.00	.00	.00
65	1252.	.00	.00	.00	.00
66	1107.	.00	.00	.00	.00
67	1234.	.00	.00	.00	.00
68	1430.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE AYSVCFTE ACADEMIC YEAR FTEF SERVICE

MEAN 5.204 STD DEV 5.226

VARIABLE SSSVCFTE SUMMER TERM FTE SERVICE

MEAN 15.396 STD DEV 24.234

VARIABLE CYSVCFTE CALENDAR YEAR FTE SERVICE

MEAN 7.700 STD DEV 11.013

VARIABLE FYSVCFTE FISCAL YEAR FTE SERVICE

MEAN 7.384 STD DEV 9.072

TABLE 12. ADMINISTRATION FTE FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYADMFTE	SSADMFTE	CYADMFTE	FYADMFTE
1	1236.	.00	.00	34.00	34.00
2	1232.	.75	.00	21.33	22.08
3	1324.	.00	.00	18.00	18.00
4	1497.	.00	.00	15.50	15.50
5	1466.	.00	.00	15.50	15.50
6	1344.	15.10	.00	.00	15.10
7	1271.	.00	.00	14.00	14.00
8	1209.	6.00	1.60	5.00	12.60
9	1238.	.00	.00	11.90	11.90
10	1295.	1.34	.40	9.94	11.68
11	1264.	5.75	1.36	4.00	11.11
12	1662.	.00	.00	11.00	11.00
13	1616.	.00	.00	10.69	10.69
14	1367.	3.50	1.00	6.00	10.50
15	1360.	.00	.00	10.05	10.50
16	1536.	2.50	.50	7.40	10.40
17	1442.	.00	.00	10.25	10.25
18	1256.	5.00	.50	4.50	10.00
19	1193.	.00	.00	10.00	10.00
20	1245.	.00	.00	10.00	10.00
21	1246.	6.00	.75	2.91	9.66
22	1535.	.00	.00	9.60	9.60
23	1504.	.00	.00	9.60	9.60
24	1311.	.75	.42	8.82	9.57
25	1163.	.75	.42	8.82	9.57
26	1107.	.00	.00	9.50	9.50
27	1421.	.00	.00	9.19	9.19
28	1692.	.00	.00	9.15	9.15
29	1537.	.00	.00	9.00	9.00
30	1302.	.00	.00	8.81	8.81
31	1246.	.00		8.84	8.84
32	1301.	6.80		1.90	8.70
33	1254.	6.00	.00	2.00	8.00
34	1594.	2.33	.25	5.25	7.85
35	1636.	.00	.00	7.79	7.79
36	1686.	.00	.00	7.35	7.35
37	1433.	7.25	.00	.00	7.25
38	1640.	.00	.50	6.70	7.20
39	1529.	.00	.00	7.00	7.00
40	1491.	.00	.00	6.75	6.75
41	1698.	.00	.00	6.73	6.73
42	1656.	.00	.00	6.61	6.61
43	1357.	.00	.00	6.00	6.00
44	1234.	.00	.00	5.00	5.00
45	1469.	.00	.00	5.00	5.00
46	1323.	.00	.00	4.33	4.33
47	1533.	.00	.00	4.25	4.25
48	1622.	.00	.00	4.07	4.07
49	1549.	.00	.00	4.00	4.00
50	1579.	.00	.00	4.00	4.00
51	1675.	.00	.00	3.97	3.97
52	1610.	3.34	.00	.60	3.94
53	1680.	.00	.00	3.50	3.50
54	1590.	.00	.00	3.23	3.23
55	1103.	2.20	.00	1.00	3.20
56	1328.	.00	.00	3.00	3.00
57	1252.	.00	.00	3.00	3.00
58	1234.	.00	.00	2.75	2.75
59	1270.	.00	.10	2.60	2.70
60	1173.	2.50	.00	.00	2.50
61	1559.	.00	.00	2.30	2.30
62	1554.	.00	.00	1.67	1.67
63	1477.	.00	.00	1.50	1.50
64	1673.	.00	.00	1.33	1.33
65	1658.	.00	.10	1.00	1.10
66	1555.	.00	.00	1.00	1.00
67	1478.	.00	.00	.00	.00
68	1430.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE FYADMFTE FISCAL YEAR FTE ADMINISTRATION

MEAN 8.121 STD DEV 5.406

VARIABLE SSADMFTE SUMMER TERM FTE ADMINISTRATION

MEAN 4.902 STD DEV 11.862

VARIABLE CYADMFTE CALENDAR YEAR FTE ADMINISTRATION

MEAN 7.150 STD DEV 2.561

VARIABLE AYADMFTE ACADEMIC YEAR FTEF ADMINISTRATION

MEAN 4.099 STD DEV 3.523

TABLE 13. SUPPORT PERSONNEL FTE POSITIONS, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYSUPFTE	SSSUPFTE	CYSUPFTE	FYSUPFTE
1	1232.	.00	.00	88.28	88.28
2	1430.	.00	.00	85.00	85.00
3	1311.	.00	.00	80.00	80.00
4	1143.	.00	.00	80.00	80.00
5	1360.	.00	.00	74.00	74.00
6	1537.	.00	.00	71.00	71.00
7	1469.	.00	.00	67.00	67.00
8	1692.	.00	.33	65.60	65.93
9	1344.	.00	.00	65.00	65.00
10	1284.	.00	.00	61.17	61.17
11	1290.	.00	.00	58.97	58.97
12	1467.	.00	.00	53.00	53.00
13	1234.	.00	.00	51.50	51.50
14	1357.	.00	.00	49.00	49.00
15	1326.	.00	.00	48.70	48.70
16	1442.	.00	.00	46.80	46.80
17	1421.	.00	.00	46.80	46.80
18	1133.	.00	.00	45.00	45.00
19	1668.	.00	.00	43.64	43.64
20	1640.	.00	.00	43.30	43.30
21	1524.	.00	.00	41.40	41.40
22	1466.	.00	.00	38.75	38.75
23	1553.	.00	.00	36.90	36.90
24	1590.	.00	.00	35.75	35.75
25	1295.	.00	.00	35.67	35.67
26	1618.	.00	.00	35.19	35.19
27	1302.	.00	.00	35.00	35.00
28	1491.	.00	.00	34.50	34.50
29	1367.	.00	.00	34.00	34.00
30	1579.	.00	.00	33.50	33.50
31	1250.	.00	.00	33.25	33.25
32	1698.	.00	.00	32.27	32.27
33	1245.	.00	.00	31.50	31.50
34	1234.	.00	.00	31.00	31.00
35	1630.	.00	.00	29.00	29.00
36	1301.	1.80		2 .00	27.80
37	1530.	.00	.00	27.00	27.00
38	1533.	.00	.00	27.00	27.00
39	1476.	.00	.00	25.50	25.50
40	1271.	.00	.00	25.00	25.00
41	1594.	.00	.00	25.00	25.00
42	1248.	.00	.00	23.00	23.00
43	1534.	.00	.00	22.75	22.75
44	1103.	.00	.00	22.00	22.00
45	1328.	.00	.20	21.42	21.62
46	1622.	.00	.00	21.00	21.00
47	1565.	.00	.00	21.00	21.00
48	1529.	.00	.00	20.50	20.50
49	1675.	.00	.00	20.25	20.25
50	1209.	.00	.00	19.50	19.50
51	1620.	4.42	.00	13.96	18.38
52	1246.	.00		18.00	18.00
53	1238.	.00	.00	18.00	18.00
54	1549.	.00	.00	18.00	18.00
55	1252.	3.00	1.75	12.00	16.75
56	1107.	.00	.00	16.00	16.00
57	1610.	.00	.00	15.50	15.50
58	1270.	.00	.00	14.00	14.00
59	1559.	.00	.00	14.00	14.00
60	1323.	.00	.00	13.25	13.25
61	1673.	.00	.00	12.00	12.00
62	1692.	.00	.00	11.00	11.00
63	1176.	10.00	.00	.40	10.40
64	1686.	.00	.00	9.50	9.50
65	1638.	.00	1.00	8.50	8.50
66	1234.	.00	.00	8.00	8.00
67	1477.	.00	.00	6.00	6.00
68	1483.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

V RIABLE AYSUPFTE ACADEMIC YEAR FTE SUPPORT

MEAN 3.844 STD DEV 7.804

V RIABLE SSSUPFTE SUMMER TERM FTE SUPPORT

MEAN 7.951 STD DEV 13.477

V RIABLE CYSUPFTE CALENDAR YEAR FTE SUPPORT

MEAN 34.261 STD DEV 21.089

V RIABLE FYSUPFTE FISCAL YEAR FTE SUPPORT

MEAN 34.597 STD DEV 21.726

TABLE 14. GRADUATE ASSISTANT FTE POSITIONS, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYGAFTE	SSGAFTE	CYGAFTE	FYGAFTE
1	1630.	.00	.00	72.00	72.00
2	1357.	61.50	4.75	.00	66.25
3	1360.	.00	.00	62.50	62.50
4	1590.	.00	.00	60.30	60.30
5	1466.	60.00	.00	.00	60.00
6	1469.	56.00	.00	.00	56.00
7	1344.	50.00	.00	.00	50.00
8	1662.	45.14	3.30	.00	48.44
9	1301.	32.70	.00	7.00	39.70
10	1246.	35.50	1.00	.00	36.50
11	1497.	.00	.00	35.00	35.00
12	1565.	26.75	5.00	.00	31.75
13	1258.	20.05	.50	8.30	28.85
14	1232.	.00	.00	28.60	28.60
15	1276.	.00	.00	28.29	28.29
16	1289.	.00	.00	27.38	27.38
17	1264.	13.50	.00	12.48	25.98
18	1444.	.00	.00	25.90	25.90
19	1245.	.00	.00	25.50	25.50
20	1533.	23.00	.00	.00	23.00
21	1579.	.00	.00	22.00	22.00
22	1553.	.00	.00	21.20	21.20
23	1539.	18.30	2.20	.00	20.50
24	1311.	20.40	.04	.00	20.00
25	1163.	20.40	.04	.00	20.00
26	1236.	17.00	.00	2.50	19.50
27	1666.	19.15	.00	.00	19.15
28	1234.	.00	.00	19.00	19.00
29	1324.	.00	.00	18.60	18.60
30	1594.	16.44	1.00	1.00	18.44
31	1491.	15.00	.00	3.25	18.25
32	1193.	14.98	1.00	2.00	17.98
33	1537.	17.50	.00	.00	17.50
34	1295.	13.83	3.20	.00	17.03
35	1692.	16.50	.50	.00	17.00
36	1640.	16.00	1.00	.00	17.00
37	1328.	15.50	1.00	.50	17.00
38	1271.	15.00	2.00	.00	17.00
39	1246.	16.00	.00	.00	16.00
40	1357.	14.00	.00	.00	14.00
41	1616.	14.00	.00	.00	14.00
42	1675.	12.05	.00	.00	12.05
43	1103.	12.00	.00	.00	12.00
44	1323.	10.90	.10	.00	11.00
45	1252.	10.37	.50	.00	10.87
46	1107.	10.00	.00	.00	10.00
47	1549.	.00	.00	10.00	10.00
48	1670.	9.57	.00	.00	9.57
49	1302.	9.50	.00	.00	9.50
50	1178.	6.50	.00	1.00	7.50
51	1504.	7.08	.00	.00	7.08
52	1610.	6.50	.00	.00	6.50
53	1284.	6.00	.00	.00	6.00
54	1270.	5.60	.33	.00	5.93
55	1673.	.00	.00	5.76	5.76
56	1477.	5.00	.75	.00	5.75
57	1622.	.00	.00	5.60	5.60
58	1680.	.00	.00	5.00	5.00
59	1620.	4.07	.00	.00	4.07
60	1554.	3.34	.50	.00	3.84
61	1529.	3.00	.00	.00	3.00
62	1698.	2.08	.00	.00	2.08
63	1658.	.00	1.00	.00	1.00
64	1209.	.00	.00	1.00	1.00
65	1696.	.66	.00	.00	.66
66	1421.	.00	.00	.00	.00
67	1559.	.00	.00	.00	.00
68	1483.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE AYGAFTE ACADEMIC YEAR FTE GRAD ASSTS

MEAN 18.008 STD DEV 14.947

VARIABLE SSGAFTE SUMMER TERM FTE GRAD ASSTS

MEAN 1.350 STD DEV 1.469

VARIABLE CYGAFTE CALENDAR YEAR FTE GRAD ASSTS

MEAN 18.281 STD DEV 19.659

VARIABLE FYGAFTE FISCAL YEAR FTE GRAD ASSTS

MEAN 21.062 STD DEV 17.256

TABLE 13. TOTAL FTE POSITIONS, EXTERNALLY-FUNDED

CASE-NO	INSTID	TAYEDFTE	TSSEDFTE	TCYEDFTE	TFYEDFTE
1	1238.	.00	.00	126.03	126.03
2	1616.	.00	.00	96.30	96.30
3	1537.	74.00	.00	.00	74.00
4	1668.	.00	.00	50.00	50.00
5	1239.	.00	5.00	38.00	43.00
6	1666.	32.84	6.94	.00	39.78
7	1553.	.00	.00	39.10	38.90
8	1193.	14.25	.00	517.70	32.00
9	1442.	.00	.00	31.90	31.90
10	1340.	.00	.00	31.23	31.23
11	1324.	.00	.00	30.80	30.80
12	1234.	25.00	.66	5.00	30.66
13	1302.	.00	1.00	26.50	27.50
14	1680.	.00	.00	26.30	26.30
15	1301.	24.30	198.82	.00	24.30
16	1163.	22.10	[illegible].05	.00	23.50
17	1311.	22.10	6.05	.00	23.50
18	1497.	.00	.00	21.01	21.01
19	1323.	.00	.00	21.00	21.00
20	1295.	.00	.00	19.50	19.50
21	1256.	.00	.00	16.30	16.30
22	1662.	.00	.00	16.25	16.25
23	1673.	.00	.00	16.01	16.01
24	1590.	.00	.00	13.00	13.00
25	1421.	.00	.00	12.83	12.83
26	1209.	3.50	1.13	7.00	11.63
27	1491.	.00	.00	10.77	10.77
28	1688.	.00	.00	10.10	10.10
29	1620.	.00	.88	9.16	10.04
30	1245.	.00	.00	9.88	9.88
31	1328.	.00	.00	9.20	9.20
32	1610.	.00	.00	8.42	8.42
33	1178.	8.00	.00	.00	8.00
34	1296.	2.29	.84	4.00	7.13
35	1476.	.00	.00	7.00	7.00
36	1565.	2.00	.25	3.00	6.00
37	1477.	.00	.00	5.40	5.40
38	1554.	.00	.00	5.02	5.02
39	1246.	24.30	198.82	4.00	4.00
40	1236.	.00	.00	4.00	4.00
41	1107.	1.50	1.25	.00	2.75
42	1594.	.00	.00	2.75	2.75
43	1579.	.00	.00	2.25	2.25
44	1640.	.00	.00	1.75	1.75
45	1234.	1.00	.33	.00	1.33
46	1549.	.00	.00	.93	.93
47	1252.	.50	.00	.00	.50
48	1539.	.00	.00	.50	.50
49	1248.	.00	.00	.33	.33
50	1344.	.00	.00	.00	.00
51	1264.	.00	.00	.00	.00
52	1367.	.00	.00	.00	.00
53	1622.	.00	.00	.00	.00
54	1504.	.00	.00	.00	.00
55	1533.	.00	.00	.00	.00
56	1536.	.00	.00	.00	.00
57	1433.	.00	.00	.00	.00
58	1357.	.00	.00	.00	.00
59	1271.	.00	.00	.00	.00
60	1469.	.00	.00	.00	.00
61	1103.	.00	.00	.00	.00
62	1698.	.00	.00	.00	.00
63	1675.	.00	.00	.00	.00
64	1559.	.00	.00	.00	.00
65	1692.	.00	.00	.00	.00
66	1270.	.00	.00	.00	.00
67	1656.	.00	.00	.00	.00
68	1612.	.00	.00	.00	.00
69	1430.	.00	.00	.00	.00

VARIABLE TAYEDFTE TOTAL ACAD YR FTE FACULTY EXT FUNDS

MEAN 3.734 STD DEV 11.390

VARIABLE TSSEDFTE TOTAL SUMMER FTE FACULTY EXT FUNDS

MEAN 6.202 STD DEV 33.563

VARIABLE TCYEDFTE TOTAL CALENDAR YR FTE FACULTY EXT FUNDS

MEAN 18.267 STD DEV 94.532

VARIABLE TFYEDFTE TOTAL FISCAL YR FTE FACULTY EXT FUNDS

MEAN 14.412 STD DEV 42.331

TABLE 16. FTE FACULTY POSITIONS, EXTERNALLY-FUNDED

CASE-NO	INSTID	EDFYTLFT	EDFYINFT	EDFYRSFT	EDFYSVFT
1	1234.	143.33	89.25	4.25	32.53
2	1364.	135.23	.00	.00	31.23
3	1019.	106.50	53.00	43.00	.50
4	1553.	104.90	11.50	5.00	22.40
5	1430.	101.00	.00	.00	.00
6	1442.	95.30	10.70	10.60	10.60
7	1466.	93.00	10.00	20.00	20.00
8	1289.	79.45	.00	43.00	.00
9	1527.	74.00	.00	51.00	23.00
10	1311.	66.90	20.50	2.70	.00
11	1163.	66.90	20.90	2.70	.00
12	1668.	65.59	.00	39.78	.00
13	1662.	58.25	.00	16.25	.00
14	1324.	57.90	10.00	10.00	10.80
15	1298.	55.46	.25	1.21	5.67
16	1590.	49.00	.00	13.00	.00
17	1690.	47.80	.00	11.65	14.65
18	1193.	47.00	14.25	14.75	3.00
19	1302.	46.75	1.00	26.50	.00
20	1295.	38.50	13.00	.00	6.50
21	1478.	37.50	2.00	.50	4.50
22	1256.	36.35	3.50	7.60	5.20
23	1301.	34.40	24.30	.00	.00
24	1245.	34.07	.00	9.88	.00
25	1234.	33.66	18.33	10.33	2.00
26	1323.	28.00	21.30	.00	.00
27	1491.	27.69	.00	10.77	.00
28	1610.	24.25	7.03	.51	.88
29	1497.	21.01	.00	21.01	.00
30	1554.	20.52	5.02	.00	.00
31	1107.	19.75	1.50	1.25	.00
32	1209.	19.13	4.63	1.00	6.00
33	1673.	18.91	3.20	3.20	9.61
34	1421.	17.63	12.83	.00	.00
35	1236.	16.75	.00	1.00	3.00
36	1686.	16.70	.00	10.10	.00
37	1240.	15.75	6.00	.00	.00
38	1178.	15.50	3.50	.30	4.30
39	1328.	12.70	9.20	.00	.00
40	1620.	12.04	10.04	.00	.00
41	1248.	10.39	.33	.00	.00
42	1565.	10.00	4.00	.00	2.00
43	1677.	8.90	5.30	.40	.00
44	1579.	6.75	1.25	.00	1.00
45	1594.	5.67	1.50	1.25	.00
46	1252.	4.25	.50	.00	.00
47	1294.	4.08	1.33	.00	.00
48	1640.	3.75	1.25	.00	.50
49	1549.	2.63	.33	.60	.00
50	1329.	1.00	.50	.00	.00
51	1367.	.00	.00	.00	.00
52	1469.	.00	.00	.00	.00
53	1364.	.00	.00	.00	.00
54	1264.	.00	.00	.00	.00
55	1533.	.00	.00	.00	.00
56	1536.	.00	.00	.00	.00
57	1698.	.00	.00	.00	.00
58	1271.	.00	.00	.00	.00
59	1357.	.00	.00	.00	.00
60	1673.	.00	.00	.00	.00
61	1103.	.00	.00	.00	.00
62	1504.	.00	.00	.00	.00
63	1270.	.00	.00	.00	.00
64	1622.	.00	.00	.00	.00
65	1698.	.00	.00	.00	.00
66	1658.	.00	.00	.00	.00
67	1539.	.00	.00	.00	.00
68	1483.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE EDFYTLFT FISCAL YEAR TOTAL FTE PERSONNEL EXTERNAL

MEAN 40.239 STD DEV 34.094

VARIABLE EDFYINFT FISCAL YEAR FTE INSTRUCTION EXTERNAL FU.

MEAN 10.801 STD DEV 16.716

VARIABLE EDFYRSFT FISCAL YEAR FTE RESEARCH EXTERNAL FUNDS

MEAN 11.712 STD DEV 13.831

VARIABLE EDFYSVFT FISCAL YEAR FTE SERVICE EXTERNAL FUNDS

MEAN 9.170 STD DEV 9.755

TABLE 17. FTE ADMINISTRATORS, SUPPORT, & GRADUATE ASSISTANTS, EXTERNALLY-FUNDED

CASE-NO	INSTID	EDFYADFT	EDFYSPFT	-NO	INSTID	EDFYGAFT
1	1324.	6.70	7.80	1	1360.	48.00
2	1360.	6.00	50.00	2	1553.	45.50
3	1178.	5.75	.25	3	1442.	34.70
4	1476.	4.00	23.50	4	1430.	30.00
5	1107.	4.00	3.50	5	1664.	25.00
6	1240.	3.75	3.75	6	1590.	22.50
7	1248.	3.06	1.70	7	1245.	18.00
8	1442.	2.00	26.70	8	1250.	13.25
9	1295.	2.00	4.00	9	1295.	13.00
10	1565.	2.00	2.00	10	1324.	12.60
11	1323.	1.75	4.00	11	1554.	11.50
12	1590.	1.50	12.00	12	1296.	11.22
13	1554.	1.00	3.30	13	1238.	10.50
14	1252.	1.00	1.30	14	1491.	10.31
15	1610.	.83	12.00	15	1616.	10.00
16	1232.	.53	13.33	16	1107.	9.50
17	1284.	.25	.50	17	1680.	8.75
18	1302.	.00	11.75	18	1301.	8.00
19	1430.	.00	47.00	19	1302.	7.50
20	1466.	.00	43.00	20	1264.	6.75
21	1311.	.00	37.50	21	1193.	6.00
22	1163.	.00	37.50	22	1311.	5.90
23	1296.	.00	37.09	23	1163.	5.90
24	1289.	.00	36.45	24	1248.	5.00
25	1666.	.00	25.51	25	1240.	4.25
26	1553.	.00	20.20	26	1476.	3.00
27	1662.	.00	17.00	27	1610.	3.00
28	1264.	.00	16.24	28	1594.	2.72
29	1630.	.00	12.75	29	1209.	2.00
30	1193.	.00	9.00	30	1328.	2.00
31	1250.	.00	6.80	31	1234.	2.00
32	1491.	.00	6.61	32	1252.	1.75
33	1245.	.00	6.19	33	1178.	1.50
34	1686.	.00	6.10	34	1323.	1.25
35	1209.	.00	5.50	35	1579.	1.00
36	1421.	.00	5.00	36	1477.	1.00
37	1579.	.00	3.50	37	1284.	.75
38	1673.	.00	2.50	38	1549.	.75
39	1477.	.00	2.50	39	1232.	.53
40	1238.	.00	2.25	40	1686.	.50
41	1331.	.00	2.10	41	1529.	.50
42	1620.	.00	2.00	42	1673.	.40
43	1640.	.00	2.00	43	1638.	.30
44	1328.	.00	1.50	44	1365.	.00
45	1234.	.00	1.00	45	1466.	.00
46	1549.	.00	.75	46	1289.	.00
47	1616.	.00	.00	47	1421.	.00
48	1537.	.00	.00	48	1620.	.00
49	1497.	.00	.00	49	1640.	.00
50	1574.	.00	.00	50	1537.	.00
51	1529.	.00	.00	51	1497.	.00
52	1367.	.00	.00	52	1367.	.00
53	1469.	.00	.00	53	1469.	.00
54	1344.	.00	.00	54	1344.	.00
55	1533.	.00	.00	55	1533.	.00
56	1536.	.00	.00	56	1536.	.00
57	1692.	.00	.00	57	1692.	.00
58	1271.	.00	.00	58	1271.	.00
59	1357.	.00	.00	59	1357.	.00
60	1675.	.00	.00	60	1675.	.00
61	1103.	.00	.00	61	1103.	.00
62	1504.	.00	.00	62	1504.	.00
63	1270.	.00	.00	63	1270.	.00
64	1622.	.00	.00	64	1622.	.00
65	1698.	.00	.00	65	1698.	.00
66	1656.	.00	.00	66	1656.	.00
67	1559.	.00	.00	67	1559.	.00
68	1433.	.00	.00	68	1433.	.00
69	1612.	.00	.00	69	1612.	.00

VARIABLE EDFYADFT FISCAL YEAR FTE ADMIN EXTERNAL FUNDS

MEAN 2.562 STD DEV 3.052

VARIABLE EDFYSPFT FISCAL YEAR FTE SUPPORT EXTERNAL FUNDS

MEAN 12.290 STD DEV 14.234

VARIABLE EDFYGAFT FISCAL YEAR FTE GRAD ASSTS EXTERNAL FUN

MEAN 9.507 STD DEV 11.668

TABLE 18. TOTAL FTE POSITIONS, UNIVERSITY- AND EXTERNALLY-FUNDED

CASE-NO	INSTID	GRTLAYFT	GRTLSSFT	GRTLCYFT	GRTLFYFT
1	1232.	74.74	17.50	447.17	539.41
2	1420.	.00	.00	446.00	446.00
3	1364.	.00	.00	428.23	428.23
4	1468.	211.06	29.11	151.75	391.92
5	1311.	435.60	13.79	126.32	375.73
6	1163.	.00	.00	.00	375.73
7	1464.	.00	5.00	356.81	361.81
8	1497.	199.40	28.00	124.51	351.91
9	1537.	241.50	26.50	80.00	348.00
10	1296.	96.33	31.09	180.20	344.58
11	1662.	177.34	14.34	140.47	332.15
12	1239.	144.25	19.00	155.33	318.58
13	1590.	.00	.00	296.85	296.85
14	1193.	156.20	14.32	89.75	290.27
15	1367.	218.50	25.00	40.00	283.50
16	1610.	101.79	7.25	152.38	261.42
17	1324.	.00	.00	257.60	257.60
18	1668.	158.22	16.50	75.76	250.48
19	1295.	119.37	21.92	102.90	244.19
20	1579.	138.00	36.76	66.25	241.01
21	1533.	48.60	7.80	184.20	240.60
22	1301.	180.20	10.50	44.70	235.40
23	1234.	118.00	15.91	93.00	226.91
24	1680.	.00	.00	224.55	224.55
25	1245.	102.50	12.37	101.07	215.94
26	1302.	73.00	5.50	136.86	215.36
27	1491.	103.74	10.00	98.69	212.43
28	1256.	111.11	8.00	86.56	205.67
29	1565.	129.25	24.25	33.50	197.75
30	1421.	99.00	11.00	82.82	192.82
31	1246.	134.89	18.66	36.00	189.55
32	1622.	.00	.00	188.49	188.49
33	1640.	117.30	13.14	53.75	184.19
34	1476.	84.60	11.00	81.64	177.24
35	1533.	117.25	14.00	31.25	162.50
36	1536.	104.10	12.20	43.60	159.90
37	1594.	103.13	30.00	44.54	157.42
38	1271.	105.00	4.00	39.00	148.00
39	1238.	86.40	3.00	49.15	138.55
40	1328.	84.40	10.42	41.62	136.44
41	1209.	74.62	13.81	42.00	130.23
42	1246.	75.74	9.75	43.34	128.83
43	1554.	62.64	13.75	44.94	121.33
44	1103.	93.95	.30	23.00	116.95
45	1620.	66.45	7.16	32.91	106.52
46	1323.	55.82	4.60	45.58	106.00
47	1610.	46.25	5.00	46.95	98.20
48	1107.	56.10	4.06	33.00	93.16
49	1529.	49.00	7.25	35.50	91.75
50	1673.	.00	.00	85.43	85.43
51	1559.	51.00	6.60	25.60	83.20
52	1692.	55.50	6.50	20.15	82.15
53	1252.	58.95	6.11	17.00	82.06
54	1549.	.00	.00	78.13	78.13
55	1178.	70.09	.30	3.40	73.49
56	1477.	41.75	5.28	17.40	64.43
57	1686.	25.32	6.33	31.70	63.35
58	1658.	40.38	6.93	9.50	55.81
59	1284.	38.15	4.18	10.75	53.08
60	1344.	181.75	16.88	.00	.00
61	1264.	163.91	24.50	.00	.00
62	1469.	142.80	8.50	.00	.00
63	1357.	110.30	7.25	.00	.00
64	1504.	104.66	7.50	.00	.00
65	1675.	78.02	4.76	.00	.00
66	1698.	61.66	13.12	.00	.00
67	1270.	.00	5.06	16.60	.00
68	1483.	.00	.00	.00	.00
69	1612.	.00	.00	.00	.00

VARIABLE GRTLAYFT GRAND TOTAL ACADEMIC YEAR FTE PERSONNEL

MEAN 107.305 STD DEV 93.351

VARIABLE GRTLSSFT GRAND TOTAL SUMMER TERM FTE PERSONNEL

MEAN 13.464 STD DEV 9.656

VARIABLE GRTLCYFT GRAND TOTAL CALENDAR YEAR FTE PERSONNEL

MEAN 102.956 STD DEV 107.122

VARIABLE GRTLFYFT GRAND TOTAL FISCAL YEAR FTE PERSONNEL

MEAN 207.851 STD DEV 111.289

TABLE 19. TOTAL BUDGETS, UNIVERSITY AND EXTERNAL FUNDS

CASE-NO	INSTID	GRTOTAYD	GRTOTSSD	GRTLCYD	GRTLFYD
1	1232.	2417587.	645402.	12148012.	13211001.
2	1430.	0.	0.	13753836.	13753836.
3	1344.	5563795.	529169.	7027833.	13120797.
4	1360.	0.	0.	11402000.	11402000.
5	1442.	0.	143000.	11147694.	11292694.
6	1537.	7694980.	743400.	1891370.	10329750.
7	1311.	6316729.	483429.	3424877.	10207035.
8	1666.	4440520.	449352.	4055477.	8945549.
9	1437.	5149585.	724912.	3011720.	8866217.
10	1234.	5506600.	440903.	2894338.	8841838.
11	1296.	3669811.	860819.	3881157.	8431787.
12	1460.	4277651.	710796.	2644376.	8320143.
13	1264.	3726922.	589949.	3655470.	7972341.
14	1299.	4604902.	590288.	2738497.	7933687.
15	1616.	2718687.	210328.	4703149.	7421836.
16	1347.	5454996.	666238.	1211[illegible]3.	7332707.
17	1530.	0.	0.	7108525.	7108525.
18	1193.	4646191.	373435.	2054835.	7074461.
19	1421.	2962149.	330000.	3756561.	7054710.
20	1680.	0.	0.	6982325.	6982325.
21	1534.	2776135.	199511.	3907060.	6882706.
22	1324.	0.	0.	6866620.	6866620.
23	1579.	3328985.	940000.	2356876.	6825861.
24	1295.	2703425.	481731.	3554766.	6739922.
25	1533.	1445398.	264758.	4826073.	6541204.
26	1666.	3662457.	486960.	2389094.	6538511.
27	1469.	3139236.	243749.	2927385.	6310570.
28	1301.	4885935.	292643.	1095986.	6274566.
29	1491.	2156772.	273490.	3662023.	6092285.
30	1302.	1603712.	134519.	3876914.	5615145.
31	1622.	0.	0.	5519850.	5519850.
32	1256.	2803579.	219332.	2417741.	5440672.
33	1397.	3014596.	213000.	2151723.	5379319.
34	1538.	2274426.	263187.	2539750.	5077363.
35	1245.	2692057.	325000.	1973896.	4990953.
36	1323.	1983646.	168954.	2714712.	4867314.
37	1476.	2024577.	275000.	2499167.	4798744.
38	1698.	1469526.	225639.	3039117.	4734282.
39	1163.	4581890.	0.	0.	4581890.
40	1271.	2762457.	79700.	1555771.	4397928.
41	1209.	1967319.	364947.	2204137.	4336603.
42	1565.	2884291.	801837.	645125.	4331213.
43	1246.	3056129.	496878.	768046.	4321053.
44	1673.	0.	0.	4057055.	4057055.
45	1533.	2932735.	370000.	695133.	3997868.
46	1594.	2378389.	231766.	993678.	3603833.
47	1675.	2442870.	116119.	1031787.	3590776.
48	1328.	2298316.	182442.	959192.	3639950.
49	1236.	1950003.	80580.	1799024.	3403427.
50	1620.	1461690.	150035.	1443927.	3055652.
51	1103.	3660669.	0.	379000.	3024089.
52	1270.	2540647.	150106.	308358.	2994111.
53	1556.	1640312.	346837.	938651.	2925800.
54	1240.	1690230.	247393.	856137.	2793760.
55	1610.	1013903.	115288.	1477112.	2606303.
56	1529.	1440531.	186503.	924944.	2551978.
57	1107.	1356988.	133369.	895895.	2386242.
58	1549.	0.	0.	2335715.	2335715.
59	1692.	1491242.	172514.	491736.	2155492.
60	1178.	1967539.	0.	175492.	2143031.
61	1556.	1388942.	181811.	492976.	2063729.
62	1252.	1393459.	118304.	393496.	1905259.
63	1686.	754330.	120390.	1028926.	1903846.
64	1477.	1031000.	111000.	563000.	1705000.
65	1636.	1105149.	103340.	137260.	1345749.
66	1236.	963000.	116000.	523700.	1053000.
67	1640.	2707585.	319287.	1162088.	0.
68	1483.	0.	0.	0.	0.
69	1614.	0.	0.	0.	0.

VARIABLE GRTOTAYD GRAND TOTAL ACADEMIC YEAR FUNDS

MEAN ********** STD DEV **********

VARIABLE GRTOTSSD GRAND TOTAL SUMMER TERM FUNDS

MEAN 334992.107 STD DEV 221731.045

VARIABLE GRTLCYD GRAND TOTAL CALENDAR YEAR FUNDS

MEAN ********** STD DEV **********

VARIABLE GRTLFYD GRAND TOTAL FISCAL YEAR FUNDS

MEAN ********** STD DEV **********

TABLE 20. TOTAL BUDGETS, UNIVERSITY- AND EXTERNALLY-FUNDED

CASE-NO	INSTID	GRTLFYD	FYTOTUND	FYTOTEXD
1	1232.	15211031.	11870413.	3340588.
2	1430.	13753836.	9012081.	4741755.
3	1344.	13120797.	8920797.	4200000.
4	1360.	11402000.	7796000.	3606000.
5	1442.	11292694.	7822400.	3470294.
6	1537.	10329750.	8225550.	2104200.
7	1311.	10267035.	8261163.	1945872.
8	1662.	8945549.	6928646.	2016903.
9	1497.	8886217.	7774410.	1111807.
10	1234.	8841836.	5555439.	3286640.
11	1290.	8431727.	7046682.	1385105.
12	1466.	8360143.	6718511.	1601632.
13	1264.	7972341.	5828338.	2144003.
14	1239.	7933687.	6405508.	1528179.
15	1610.	7421836.	3763517.	3868647.
16	1367.	7332707.	7332707.	0.
17	1590.	7108525.	5909526.	1198999.
18	1193.	7074461.	6144194.	930267.
19	1421.	7054710.	6148590.	906120.
20	1630.	6982325.	5562174.	1720151.
21	1504.	6842706.	4549488.	2293218.
22	1324.	6806620.	4900228.	1906392.
23	1579.	6825861.	6688900.	136961.
24	1235.	6739922.	4896081.	1843841.
25	1553.	6541204.	3057565.	3483639.
26	1658.	6538511.	4396841.	2141670.
27	1469.	6310570.	4904662.	1405908.
28	1301.	6274566.	5523059.	75150.
29	1491.	6092285.	5117699.	974586.
30	1302.	5615143.	3943720.	1671425.
31	1622.	5519950.	5519950.	0.
32	1256.	5440672.	4231752.	1208920.
33	1357.	5379319.	4344851.	1034468.
34	1536.	5077363.	3719109.	1358254.
35	1245.	4990953.	4292580.	698373.
36	1323.	4857314.	2555763.	2311551.
37	1476.	4798744.	3614907.	1183837.
38	1698.	4754282.	3344953.	1409329.
39	1143.	4581390.	4044906.	536984.
40	1271.	4397928.	4397928.	0.
41	1209.	4336603.	3207257.	1129346.
42	1565.	4331213.	4148054.	183159.
43	1248.	4321053.	4127123.	193930.
44	1673.	4057055.	1830225.	396599.
45	1533.	3997868.	3997868.	0.
46	1594.	3603833.	3507634.	96199.
47	1675.	3590776.	3184763.	406013.
48	1328.	3439950.	3074368.	365582.
49	1238.	3403427.	2866698.	449371.
50	1620.	3055652.	2037974.	1017678.
51	1103.	3024089.	3024089.	0.
52	1270.	2991111.	2150774.	843337.
53	1534.	2925800.	2431352.	494448.
54	1246.	2793760.	2587876.	205884.
55	1010.	2606303.	1666989.	939314.
56	1529.	2551978.	2525611.	26367.
57	1107.	2386242.	2070365.	315877.
58	1549.	2335715.	2240335.	95380.
59	1692.	2155492.	2155492.	0.
60	1178.	2143031.	1420493.	722538.
61	1559.	2063729.	2063729.	0.
62	1252.	1905259.	1800671.	104588.
63	1686.	1903846.	1432623.	471223.
64	1477.	1705000.	1532000.	173000.
65	1656.	1343749.	1343749.	0.
66	1234.	1053000.	1428000.	75000.
67	1640.	0.	4093848.	94112.
68	1433.	0.	0.	0.
69	1612.	0.	0.	0.

VARIABLE GRTLFYD GRAND TOTAL FISCAL YEAR FUNDS

MEAN ********** STD DEV **********

VARIABLE FYTOTUND FISCAL YEAR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

VARIABLE FYTOTEXD FISCAL YEAR TOTAL EXTERNAL FUNDS

MEAN ********** STD DEV **********

TABLE 21. BUDGETS ADJUSTED LESS FRINGES, UNIVERSITY AND EXTERNAL FUNDS

CASE-NO	INSTID	FYADJUNO	FYADJEXO	TLFYTEDO
1	1234.	11159836.	3340588.	14500426.
2	1436.	7666633.	4741755.	12408388.
3	1344.	7584223.	4200000.	11784223.
4	1444.	7822400.	3251000.	11073400.
5	1360.	7796000.	3105000.	10901000.
6	1497.	7776410.	1111807.	8886217.
7	1062.	6883689.	1870234.	8753923.
8	1537.	6567422.	2104200.	8691622.
9	1311.	6828047.	1678722.	8506769.
10	1296.	7046682.	1311496.	8358178.
11	1466.	6718511.	1601632.	8320143.
12	1234.	5041438.	3199660.	8241078.
13	1294.	5825338.	1953004.	7781342.
14	1616.	3763517.	3868647.	7632164.
15	1590.	5909526.	1137034.	7066560.
16	1299.	5517697.	1528179.	7045876.
17	1193.	6144194.	849679.	6993872.
18	1324.	4960226.	1906392.	6866620.
19	1680.	5210624.	1598848.	6809472.
20	1295.	4705302.	1687716.	6393018.
21	1504.	4066502.	2293218.	6359720.
22	1469.	4904662.	1405908.	6310570.
23	1367.	6267720.	0.	6267720.
24	1421.	5316170.	885218.	6199388.
25	1553.	2749177.	3147746.	5896923.
26	1579.	5656612.	120361.	5777173.
27	1302.	3963720.	1517123.	5480843.
28	1357.	4344851.	1034468.	5379319.
29	1236.	4231752.	1128451.	5360203.
30	1491.	4378226.	906533.	5284759.
31	1536.	3719109.	1358254.	5077363.
32	1245.	4292580.	651002.	4943582.
33	1622.	4904939.	0.	4904939.
34	1476.	3614907.	1071373.	4686280.
35	1301.	4702303.	-19828.	4682475.
36	1323.	2255633.	2193095.	4448528.
37	1565.	4148056.	183159.	4331213.
38	1248.	4127123.	163667.	4290790.
39	1640.	4093848.	94112.	4187960.
40	1698.	2783659.	1288441.	4072100.
41	1668.	3887212.	125043.	4012255.
42	1533.	3997868.	0.	3997868.
43	1209.	2822987.	1061192.	3884179.
44	1271.	3861437.	0.	3861437.
45	1163.	3332225.	440151.	3772376.
46	1594.	3507634.	80593.	3588227.
47	1238.	2866698.	435956.	3302654.
48	1620.	2037974.	1017678.	3055652.
49	1103.	3024089.	0.	3024089.
50	1328.	2672063.	330572.	3002635.
51	1270.	2150774.	843337.	2994111.
52	1675.	2543947.	406013.	2949960.
53	1554.	2431332.	448166.	2879498.
54	1610.	1666989.	844540.	2511529.
55	1240.	2184365.	179016.	2363381.
56	1107.	2070365.	289167.	2359532.
57	1549.	2240335.	91067.	2331402.
58	1529.	2188747.	24563.	2213310.
59	1178.	1420493.	649333.	2069826.
60	1673.	1649735.	372152.	2021887.
61	1692.	1899784.	0.	1899784.
62	1252.	1800671.	94118.	1894789.
63	1559.	1797445.	0.	1797445.
64	1636.	1302903.	436575.	1739478.
65	1477.	1382000.	153000.	1535000.
66	1656.	1345749.	0.	1345749.
67	1284.	1247100.	70000.	1317100.
68	1423.	0.	0.	0.
69	1612.	0.	0.	0.

VARIABLE FYADJUNO FISCAL YEAR ADJUSTED UNIVERSITY FUNDS

MEAN ********** STD DEV **********

VARIABLE FYADJEXO FISCAL YEAR ADJUSTED EXTERNAL FUNDS

MEAN ********** STD DEV **********

VARIABLE TLFYTEDO TOTAL FY TEACHER EDUCATION BUDGETS

MEAN ********** STD DEV **********

TABLE 22. BUDGETS BY CALENDAR PERIOD, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYTOTUND	SSTOTUND	CYTOTUND	FYTOTUND
1	1232.	2417587.	645402.	8807424.	11870413.
2	1430.	0.	0.	9012081.	9012081.
3	1344.	5503795.	529169.	2827833.	8920797.
4	1311.	5532765.	405365.	2323033.	8261163.
5	1537.	5590780.	743400.	1891370.	8225550.
6	1448.	0.	145000.	7677400.	7822400.
7	1360.	0.	0.	7796000.	7796000.
8	1497.	5149585.	724912.	1899913.	7774410.
9	1367.	5456996.	666239.	1211473.	7332707.
10	1298.	3601967.	832187.	2612548.	7046632.
11	1662.	4440320.	449552.	2038574.	6928646.
12	1466.	4227651.	710796.	1042744.	6718511.
13	1579.	3928983.	940000.	2219915.	6688900.
14	1239.	4604902.	433982.	1366624.	6405508.
15	1421.	2962149.	330000.	2550441.	6148590.
16	1193.	4273595.	373435.	1497164.	6144194.
17	1590.	0.	0.	5509526.	5909526.
18	1264.	3726922.	569949.	1511467.	5828338.
19	1680.	0.	0.	5562174.	5562174.
20	1234.	2543600.	427500.	2584338.	5555438.
21	1301.	4253014.	292645.	977400.	5523059.
22	1622.	0.	0.	5519850.	5519850.
23	1491.	2156772.	273490.	2687437.	5117699.
24	1324.	0.	0.	4960228.	4960228.
25	1469.	3139236.	243749.	1521677.	4904662.
26	1295.	2703425.	481731.	1710925.	4896081.
27	1504.	2776135.	199511.	1613842.	4589488.
28	1271.	2762457.	79700.	1555771.	4397928.
29	1668.	2762288.	300346.	1334207.	4396841.
30	1337.	3014596.	213000.	1117255.	4344851.
31	1245.	2892057.	325000.	1275523.	4292580.
32	1256.	2803579.	219352.	1208821.	4231752.
33	1565.	2834992.	795237.	517825.	4148054.
34	1248.	3056129.	496875.	574116.	4127123.
35	1640.	2707585.	319287.	1066976.	4093848.
36	1163.	4044906.	405365.	2323033.	4044906.
37	1533.	2932735.	370000.	695133.	3997868.
38	1302.	1603712.	106435.	2233573.	3943720.
39	1616.	2718687.	210328.	834502.	3763517.
40	1536.	2274426.	263187.	1181496.	3719109.
41	1470.	2024577.	275000.	1315330.	3614907.
42	1594.	2278389.	231766.	897479.	3507634.
43	1698.	1469526.	225639.	1649788.	3344953.
44	1209.	1861585.	337161.	1008511.	3207257.
45	1675.	2442870.	116119.	625774.	3184763.
46	1328.	2298316.	182442.	593610.	3074368.
47	1553.	1655396.	264758.	1347609.	3057565.
48	1103.	2645089.	0.	379000.	3024089.
49	1238.	1950005.	80580.	925304.	2866698.
50	1246.	1690230.	247393.	650253.	2587876.
51	1323.	1983648.	168954.	403161.	2555763.
52	1529.	1440531.	186503.	898577.	2525611.
53	1534.	1640312.	346837.	444203.	2431352.
54	1549.	0.	0.	2240335.	2240335.
55	1692.	1491242.	172514.	491736.	2155492.
56	1270.	1697310.	150106.	303358.	2150774.
57	1107.	1211299.	86035.	773031.	2070365.
58	1559.	1388942.	181811.	492976.	2063729.
59	1620.	1461690.	137545.	438739.	2037974.
60	1673.	0.	0.	1830228.	1830228.
61	1232.	1362019.	118304.	320348.	1800671.
62	1610.	1013903.	115238.	537798.	1666989.
63	1477.	1031000.	111000.	390000.	1532000.
64	1686.	754330.	120390.	557703.	1432623.
65	1284.	804000.	100000.	523700.	1428000.
66	1178.	1243001.	0.	175492.	1420493.
67	1658.	1103149.	103340.	137260.	1343749.
68	1483.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYTOTUND ACADEMIC YEAR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

VARIABLE SSTOTUND SUMMER TERM TOTAL UNIV FUNDS

MEAN 326344.085 STD DEV 210613.262

VARIABLE CYTOTUND CALENDAR YR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

VARIABLE FYTOTUND FISCAL YEAR TOTAL UNIV FUNDS

MEAN ********** STD DEV **********

TABLE 23. BUDGETS FOR INSTRUCTIONAL FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYINSUND	SSINSUND	CYINSUND	FYINSUND
1	1232.	2017985.	611968.	4096097.	6726050.
2	1497.	5149585.	724912.	0.	5874497.
3	1344.	4829187.	489029.	0.	5318216.
4	1537.	4368537.	590000.	0.	4918537.
5	1296.	3601947.	832187.	145785.	4579919.
6	1466.	3668774.	710796.	134062.	4533632.
7	1579.	3528985.	940000.	0.	4468985.
8	1662.	4034275.	326824.	0.	4361099.
9	1311.	3966406.	316363.	0.	4282769.
10	1193.	3864373.	359295.	0.	4223668.
11	1239.	3766088.	368000.	0.	4134086.
12	1284.	3367525.	537675.	174327.	4079527.
13	1367.	3636077.	432061.	0.	4068138.
14	1626.	0.	0.	4033735.	4033735.
15	1360.	0.	0.	3740000.	3740000.
16	1421.	2962149.	330000.	351702.	3643851.
17	1295.	2369210.	426595.	554180.	3347985.
18	1365.	2446018.	730251.	145181.	3321450.
19	1271.	2605757.	57942.	0.	3087393.
20	1533.	2676759.	370000.	0.	3046759.
21	1324.	0.	0.	3018015.	3018015.
22	1245.	2692037.	325000.	0.	3017037.
23	1302.	1477554.	106435.	1422281.	3006270.
24	1234.	2543600.	365500.	0.	2909100.
25	1248.	2450576.	450842.	0.	2901418.
26	1504.	2610374.	199511.	0.	2809885.
27	1442.	0.	145000.	2646550.	2791550.
28	1478.	1849783.	275000.	656524.	2781307.
29	1469.	2536579.	241749.	0.	2778328.
30	1610.	2546052.	208320.	0.	2754372.
31	1491.	2010643.	230795.	498238.	2739676.
32	1230.	2413941.	191802.	0.	2605743.
33	1594.	2138537.	216356.	247611.	2602302.
34	1530.	1965602.	227377.	315208.	2528187.
35	1630.	0.	0.	2464483.	2464483.
36	1103.	2455089.	0.	0.	2455089.
37	1301.	2193231.	234116.	0.	2427347.
38	1668.	2149298.	174052.	0.	2323350.
39	1590.	0.	0.	2303114.	2303114.
40	1640.	1779390.	265112.	0.	2044502.
41	1675.	1833251.	90718.	0.	1923969.
42	1554.	1545009.	334722.	0.	1919731.
43	1357.	1668954.	213000.	0.	1881954.
44	1236.	1792402.	76005.	0.	1868407.
45	1209.	1427151.	243372.	89320.	1759843.
46	1698.	1449140.	225639.	0.	1674799.
47	1529.	1201786.	186503.	252315.	1640606.
48	1270.	1477942.	137611.	0.	1615103.
49	1549.	0.	0.	1493221.	1493221.
50	1246.	1273372.	203085.	0.	1481457.
51	1553.	1186753.	217015.	17880.	1419648.
52	1559.	1201164.	155390.	46145.	1402699.
53	1252.	1266139.	112796.	0.	1378935.
54	1323.	1249240.	122181.	0.	1371321.
55	1326.	1110097.	160235.	100591.	1370943.
56	1620.	1204632.	137545.	0.	1342177.
57	1673.	0.	0.	1257289.	1257289.
58	1107.	1064532.	69042.	0.	1133574.
59	1658.	1013299.	74440.	0.	1087739.
60	1477.	969000.	95000.	0.	1064000.
61	1610.	721083.	111206.	178205.	1010494.
62	1234.	745000.	70000.	0.	915000.
63	1686.	744730.	120390.	0.	865120.
64	1174.	862800.	0.	0.	862800.
65	1692.	700891.	143988.	0.	844879.
66	1163.	0.	.	0.	0.
67	1430.	0.	0.	0.	0.
68	1483.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYINSUND ACADEMIC YEAR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV **********

VARIABLE SSINSUND SUMMER TERM UNIV FUNDS INSTRUCTION

MEAN 291791.797 STD DEV 375130.345

VARIABLE CYINSUND CALENDAR YR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV **********

VARIABLE FYINSUND FISCAL YEAR UNIV FUNDS INSTRUCTION

MEAN ********** STD DEV **********

TABLE 26. BUDGETS FOR RESEARCH FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYRESUND	SSRESUND	CYRESUND	FYRESUND
1	1232.	367894.	33434.	1242849.	1646177.
2	1442.	0.	0.	1323275.	1323275.
3	1696.	0.	0.	1124776.	1124776.
4	1570.	0.	0.	1014250.	1014250.
5	1357.	614761.	0.	0.	614761.
6	1640.	544636.	27175.	0.	611831.
7	1360.	0.	0.	467300.	467300.
8	1328.	345775.	0.	0.	345775.
9	1321.	238594.	0.	0.	238594.
10	1692.	233630.	0.	0.	233630.
11	1367.	171046.	30056.	0.	201102.
12	1264.	59906.	9836.	110810.	180552.
13	1553.	0.	0.	176523.	176523.
14	1193.	160812.	0.	0.	160812.
15	1258.	0.	0.	123348.	123348.
16	1662.	0.	0.	104211.	104211.
17	1491.	33977.	0.	66849.	60826.
18	1234.	0.	0.	79000.	79000.
19	1610.	55832.	0.	13798.	69630.
20	1549.	0.	0.	44530.	44530.
21	1686.	0.	0.	40807.	40807.
22	1594.	0.	0.	31293.	31293.
23	1636.	31000.	0.	0.	31000.
24	1477.	20000.	0.	0.	20000.
25	1478.	15000.	0.	0.	15000.
26	124e.	0.	0.	7452.	7452.
27	1534.	0.	6175.	0.	6175.
28	1497.	0.	0.	0.	0.
29	1344.	0.	0.	0.	0.
30	1537.	0.	0.	0.	0.
31	1290.	0.	0.	0.	0.
32	1460.	0.	0.	0.	0.
33	1579.	0.	0.	0.	0.
34	1311.	0.	0.	0.	0.
35	1299.	0.	0.	0.	0.
36	1622.	0.	0.	0.	0.
37	1421.	0.	0.	0.	0.
38	1295.	0.	0.	0.	0.
39	1545.	0.	0.	0.	0.
40	1271.	0.	0.	0.	0.
41	1533.	0.	0.	0.	0.
42	1324.	0.	0.	0.	0.
43	1245.	0.	0.	0.	0.
44	1302.	0.	0.	0.	0.
45	1248.	0.	0.	0.	0.
46	1504.	0.	0.	0.	0.
47	1469.	0.	0.	0.	0.
48	1618.	0.	0.	0.	0.
49	1536.	0.	0.	0.	0.
50	1103.	0.	0.	0.	0.
51	1666.	0.	0.	0.	0.
52	1675.	0.	0.	0.	0.
53	1238.	0.	0.	0.	0.
54	1209.	0.	0.	0.	0.
55	1698.	0.	0.	0.	0.
56	1529.	0.	0.	0.	0.
57	1270.	0.	0.	0.	0.
58	1559.	0.	0.	0.	0.
59	1252.	0.	0.	0.	0.
60	1323.	0.	0.	0.	0.
61	1620.	0.	0.	0.	0.
62	1673.	0.	0.	0.	0.
63	1107.	0.	0.	0.	0.
64	1294.	0.	0.	0.	0.
65	1173.	0.	0.	0.	0.
66	1163.	0.	0.	0.	0.
67	1430.	0.	0.	0.	0.
68	1433.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYRESUND ACADEMIC YEAR UNIV FUNDS RESEARCH

MEAN 209491.756 STD DEV 603114.230

VARIABLE SSRESUND SUMMER TERM UNIV FUNDS RESEARCH

MEAN 21334.870 STD DEV 12435.463

VARIABLE CYRESUND CALENDAR YR UNIV FUNDS RESEARCH

MEAN 371954.493 STD DEV 495131.772

VARIABLE FYRESUND FISCAL YEAR UNIV FUNDS RESEARCH

MEAN 332993.519 STD DEV 444604.755

TABLE 25. BUDGETS FOR SERVICE FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYSVCUND	SSSVCUND	CYSVCUND	FYSVCUND
1	1466.	0.	0.	1323275.	1323275.
2	1357.	558674.	0.	0.	558874.
3	1366.	0.	0.	467500.	467500.
4	1232.	5666.	0.	433585.	439251.
5	1328.	363966.	0.	0.	363966.
6	1234.	0.	0.	347028.	347028.
7	1590.	0.	0.	336818.	336818.
8	1367.	256572.	36648.	0.	293220.
9	1680.	0.	0.	199511.	199511.
10	1666.	100892.	81985.	0.	182877.
11	1640.	177939.	0.	0.	177939.
12	1563.	143379.	21223.	0.	164602.
13	1553.	0.	0.	146905.	146905.
14	1193.	0.	0.	131388.	131388.
15	1311.	111589.	11159.	0.	122748.
16	1491.	0.	0.	114156.	114156.
17	1610.	89899.	0.	22217.	112116.
18	1664.	0.	0.	106549.	106549.
19	1549.	0.	0.	85798.	85798.
20	1539.	0.	0.	64414.	64414.
21	1658.	60750.	0.	0.	60750.
22	1477.	0.	0.	60000.	60000.
23	1301.	55060.	0.	0.	55060.
24	1504.	54622.	0.	0.	54622.
25	1476.	27620.	0.	18181.	45801.
26	1178.	0.	0.	41314.	41314.
27	1536.	24843.	0.	16397.	41240.
28	1248.	39962.	0.	0.	39962.
29	1694.	0.	0.	28010.	28010.
30	1236.	0.	0.	18700.	18700.
31	1594.	16887.	0.	0.	16887.
32	1163.	0.	.	0.	0.
33	1692.	0.	0.	0.	0.
34	1254.	0.	0.	0.	0.
35	1248.	0.	0.	0.	0.
36	1554.	0.	0.	0.	0.
37	1497.	0.	0.	0.	0.
38	1344.	0.	0.	0.	0.
39	1537.	0.	0.	0.	0.
40	1278.	0.	0.	0.	0.
41	1468.	0.	0.	0.	0.
42	1579.	0.	0.	0.	0.
43	1289.	0.	0.	0.	0.
44	1622.	0.	0.	0.	0.
45	1421.	0.	0.	0.	0.
46	1295.	0.	0.	0.	0.
47	1271.	0.	0.	0.	0.
48	1533.	0.	0.	0.	0.
49	1324.	0.	0.	0.	0.
50	1265.	0.	0.	0.	0.
51	1302.	0.	0.	0.	0.
52	1469.	0.	0.	0.	0.
53	1610.	0.	0.	0.	0.
54	1103.	0.	0.	0.	0.
55	1675.	0.	0.	0.	0.
56	1236.	0.	0.	0.	0.
57	1209.	0.	0.	0.	0.
58	1696.	0.	0.	0.	0.
59	1529.	0.	0.	0.	0.
60	1270.	0.	0.	0.	0.
61	1254.	0.	0.	0.	0.
62	1323.	0.	0.	0.	0.
63	1620.	0.	0.	0.	0.
64	1673.	0.	0.	0.	0.
65	1107.	0.	0.	0.	0.
66	1294.	0.	0.	0.	0.
67	1430.	0.	0.	0.	0.
68	1483.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYSVCUND ACADEMIC YEAR UNIV FUNDS SERVICE

MEAN 130532.500 STD DEV 149209.977

VARIABLE SSSVCUND SUMMER TERM UNIV FUNDS SERVICE

MEAN 32434.857 STD DEV 29597.285

VARIABLE CYSVCUND CALENDAR YEAR UNIV FUNDS SERVICE

MEAN 208428.731 STD DEV 309213.415

VARIABLE FYSVCUND FISCAL YEAR UNIV FUNDS SERVICE

MEAN 199989.710 STD DEV 294508.124

TABLE 26. BUDGETS FOR ADMINISTRATION FACULTY, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYADMUND	SSADMUND	CYADMUND	FYADMUND
1	1296.	0.	0.	1009793.	1009793.
2	1232.	26042.	0.	503317.	529359.
3	1324.	0.	0.	603289.	603289.
4	1468.	0.	0.	603258.	603258.
5	1497.	0.	0.	548965.	548865.
6	1662.	0.	0.	527287.	527287.
7	1360.	0.	0.	513000.	513000.
8	1238.	0.	0.	505915.	505915.
9	1245.	0.	0.	480834.	480834.
10	1193.	0.	0.	470959.	470959.
11	1421.	0.	0.	451211.	451211.
12	1442.	0.	0.	430500.	430500.
13	1271.	0.	0.	423694.	423694.
14	1209.	176298.	47037.	194734.	418069.
15	1311.	29486.	0.	382068.	411854.
16	1235.	39060.	11722.	353140.	403922.
17	1301.	284917.	0.	94973.	379890.
18	1367.	103250.	27486.	249053.	379789.
19	1256.	169048.	16920.	188100.	374068.
20	1294.	179217.	42433.	145520.	367175.
21	1246.	217401.	26236.	116400.	360037.
22	1537.	0.	0.	357886.	357886.
23	1302.	0.	0.	339342.	339342.
24	1536.	60019.	13896.	231344.	325259.
25	1491.	0.	0.	318062.	318062.
26	1396.	77973.	7069.	229920.	314962.
27	1246.	0.	0.	307874.	307874.
28	1640.	0.	17900.	288730.	306630.
29	1107.	0.	0.	301857.	301857.
30	1692.	0.	0.	295402.	295402.
31	1618.	0.	0.	283619.	283619.
32	1698.	0.	0.	281399.	281399.
33	1534.	0.	0.	280000.	280000.
34	1590.	0.	0.	255010.	255010.
35	1620.	0.	0.	253912.	253912.
36	1696.	0.	0.	249864.	249864.
37	1553.	0.	0.	243742.	243742.
38	1344.	239820.	0.	0.	239820.
39	1666.	0.	0.	216741.	216741.
40	1669.	0.	0.	214917.	214917.
41	1337.	0.	0.	213739.	213739.
42	1234.	0.	0.	213060.	213060.
43	1239.	138690.	0.	73665.	212355.
44	1333.	0.	0.	181803.	181803.
45	1529.	0.	0.	165848.	165848.
46	1103.	101200.	0.	60000.	161200.
47	1579.	0.	0.	150365.	150365.
48	1323.	0.	0.	147409.	147409.
49	1686.	0.	0.	133943.	133943.
50	1622.	0.	0.	128193.	128193.
51	1675.	0.	0.	126325.	126325.
52	1256.	0.	0.	125711.	125711.
53	1270.	0.	2645.	116742.	119387.
54	1549.	0.	0.	117244.	117244.
55	1284.	0.	0.	110000.	110000.
56	1559.	4000.	0.	97814.	101814.
57	1610.	79489.	0.	19644.	99133.
58	1554.	0.	0.	86860.	86860.
59	1328.	0.	0.	86489.	86489.
60	1178.	72449.	0.	0.	72449.
61	1143.	60009.	0.	382068.	60009.
62	1477.	0.	0.	60000.	60000.
63	1673.	0.	0.	51625.	51625.
64	1656.	0.	4000.	46000.	50000.
65	1565.	0.	0.	42814.	42814.
66	1476.	0.	0.	0.	0.
67	1430.	0.	0.	0.	0.
68	1483.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYADMUND ACADEMIC YEAR UNIV FUNDS ADMINISTRATION

MEAN 175486.362 STD DEV 79937.629

VARIABLE SSADMUND SUMMER TERM UNIV FUNDS ADMIN

MEAN 19757.000 STD DEV 14740.555

VARIABLE CYADMUND CALENDAR YR UNIV FUNDS ADMINISTRATION

MEAN 269569.714 STD DEV 191177.944

VARIABLE FYADMUND FISCAL YEAR UNIV FUNDS ADMINISTRATION

MEAN 290720.651 STD DEV 197758.807

TABLE 27. BUDGETS FOR SUPPORT PERSONNEL, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYSUPUNB	SSSUPUNB	CYSUPUNB	FYSUPUNB
1	1360.	0.	0.	10e3000.	10e3000.
2	1236.	0.	0.	937351.	937351.
3	1469.	0.	0.	920758.	920758.
4	1537.	0.	0.	915479.	915479.
5	1311.	0.	0.	908096.	908096.
6	1344.	0.	0.	783218.	780218.
7	1296.	0.	0.	716769.	716769.
8	1680.	0.	0.	706630.	706630.
9	1662.	0.	35960.	702598.	706194.
10	1421.	0.	0.	670738.	670738.
11	1337.	0.	0.	640452.	640452.
12	1442.	0.	0.	629100.	629100.
13	1697.	0.	0.	627431.	627431.
14	1326.	0.	0.	624795.	624795.
15	1289.	0.	0.	601256.	601256.
16	1193.	0.	0.	551335.	551335.
17	1264.	0.	0.	549997.	549997.
18	1504.	0.	0.	520000.	520000.
19	1660.	0.	0.	514896.	514896.
20	1301.	31133.	0.	447340.	478473.
21	1618.	0.	0.	451200.	451200.
22	1234.	0.	0.	450000.	450000.
23	1698.	0.	0.	439819.	439819.
24	1491.	0.	0.	427188.	427188.
25	1258.	0.	0.	408563.	408563.
26	1476.	0.	0.	388797.	388797.
27	1553.	0.	0.	386839.	386839.
28	1367.	0.	0.	382692.	382692.
29	1163.	381274.	0.	908096.	381274.
30	1480.	0.	0.	376059.	376059.
31	1271.	0.	0.	371690.	371690.
32	1666.	0.	0.	370388.	370338.
33	1302.	0.	0.	369900.	369900.
34	1295.	0.	0.	366620.	366620.
35	1622.	0.	0.	364569.	364569.
36	1590.	0.	0.	362820.	362820.
37	1245.	0.	0.	359979.	359979.
38	1574.	0.	0.	334648.	334648.
39	1536.	0.	0.	328385.	328385.
40	1565.	0.	0.	328030.	328030.
41	1533.	0.	0.	322721.	322721.
42	1103.	0.	0.	319000.	319000.
43	1246.	0.	0.	288259.	288259.
44	1594.	0.	0.	253303.	253303.
45	1235.	0.	0.	239640.	239640.
46	1675.	0.	0.	238337.	238337.
47	1107.	0.	0.	234857.	234475.
48	1529.	0.	0.	232517.	232517.
49	1620.	43333.	0.	184827.	228160.
50	1328.	0.	1000.	211811.	212811.
51	1349.	0.	0.	209327.	209327.
52	1209.	0.	0.	209042.	209042.
53	1610.	0.	0.	187799.	187799.
54	1554.	0.	0.	186790.	186790.
55	1270.	0.	0.	186616.	186616.
56	1252.	34560.	4462.	142159.	181181.
57	1323.	0.	0.	163448.	163448.
58	1673.	0.	0.	154616.	154616.
59	1559.	0.	0.	151533.	151533.
60	1688.	0.	0.	148319.	148319.
61	1246.	0.	0.	147300.	147300.
62	1178.	123415.	0.	4404.	127819.
63	1692.	0.	0.	124885.	124885.
64	1284.	0.	0.	120000.	120000.
65	1658.	0.	12900.	91260.	104160.
66	1477.	0.	10000.	60000.	70000.
67	1430.	0.	0.	0.	0.
68	1455.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE AYSUPUNB ACADEMIC YEAR UNIV FUNDS SUPPORT

MEAN 12274[illegible] STD DEV 14946[illegible]

VARIABLE SSSUPUNB SUMMER TERM UNIV FUNDS SUPPORT

MEAN 12664.40[illegible] STD DEV 4572[illegible]

VARIABLE CYSUPUNB CALENDAR YR UNIV FUNDS SUPPORT

MEAN 409368.3[illegible] STD DEV 247613.108

VARIABLE FYSUPUNB FISCAL YEAR UNIV FUNDS SUPPORT

MEAN 405347.06[illegible] STD DEV 275212.072

TABLE 28. BUDGETS FOR GRADUATE ASSISTANTS, UNIVERSITY-FUNDED

CASE-NO	INSTID	AYGAUND	SSGAUND	CYGAUND	FYGAUND
1	1360.	0.	0.	870000.	870000.
2	1301.	581464.	0.	193821.	775235.
3	1590.	0.	0.	635000.	635000.
4	1469.	604657.	0.	0.	604657.
5	1232.	0.	0.	583650.	583650.
6	1460.	538877.	0.	0.	538877.
7	1344.	496788.	0.	0.	496788.
8	1367.	454660.	34740.	0.	489400.
9	1234.	0.	0.	440000.	440000.
10	1662.	406245.	29670.	0.	435915.
11	1311.	372191.	709.	0.	372900.
12	1248.	348190.	7950.	0.	356040.
13	1324.	0.	0.	328565.	328565.
14	1256.	240590.	4000.	91310.	315900.
15	1442.	0.	0.	312600.	312600.
16	1298.	0.	0.	296707.	296707.
17	1565.	245595.	43763.	0.	289335.
18	1323.	283168.	800.	0.	283968.
19	1193.	228410.	14140.	35660.	278210.
20	1533.	255976.	0.	0.	255976.
21	1264.	120274.	0.	119152.	239426.
22	1289.	0.	0.	230000.	230000.
23	1697.	0.	0.	222517.	222517.
24	1245.	0.	0.	216000.	216000.
25	1295.	172826.	36813.	0.	210639.
26	1579.	0.	0.	207444.	207444.
27	1536.	183962.	21914.	0.	205876.
28	1553.	0.	0.	198063.	198063.
29	1236.	157601.	0.	26749.	184350.
30	1692.	178450.	4028.	0.	182478.
31	1271.	156700.	21758.	0.	178458.
32	1640.	165600.	9100.	0.	174700.
33	1610.	172635.	0.	0.	172635.
34	1357.	172007.	0.	0.	172007.
35	1328.	155950.	10000.	5859.	171809.
36	1594.	144992.	8343.	5135.	158470.
37	1451.	112152.	0.	39545.	151697.
38	1248.	149450.	0.	0.	149450.
39	1107.	146767.	0.	0.	146767.
40	1666.	143067.	0.	0.	143067.
41	1476.	132174.	0.	0.	132174.
42	1302.	126158.	0.	0.	126158.
43	1504.	111139.	0.	0.	111139.
44	1569.	0.	0.	108735.	108735.
45	1537.	108590.	0.	0.	108590.
46	1675.	96309.	0.	0.	96309.
47	1103.	88800.	0.	0.	88800.
48	1673.	0.	0.	85000.	85000.
49	1622.	0.	0.	75393.	75393.
50	1270.	65672.	3850.	0.	69522.
51	1610.	67600.	0.	0.	67600.
52	1232.	61300.	1046.	0.	62346.
53	1354.	55303.	5940.	0.	61243.
54	1294.	59000.	0.	0.	59000.
55	1620.	57992.	0.	0.	57992.
56	1178.	49400.	0.	7600.	57000.
57	1477.	42000.	6000.	0.	48000.
58	1630.	0.	0.	47731.	47731.
59	1163.	36228.	709.	0.	36228.
60	1698.	20386.	0.	0.	20386.
61	1529.	19001.	0.	0.	19001.
62	1658.	0.	12000.	0.	12000.
63	1686.	9800.	0.	0.	9800.
64	1209.	0.	0.	6007.	6007.
65	1421.	0.	0.	0.	0.
66	1559.	0.	0.	0.	0.
67	1430.	0.	0.	0.	0.
68	1683.	0.	0.	0.	0.
69	1614.	0.	0.	0.	0.

VARIABLE AYGAUND ACADEMIC YEAR UNIV FUNDS GRAD ASSTS

MEAN 186393.397 STD DEV 152942.881

VARIABLE SSGAUND SUMMER TRM UNIV FUNDS GRAD ASSTS

MEAN 13198.714 STD DEV 13099.482

VARIABLE CYGAUND CALENDAR YR UNIV FUNDS GRAD ASSTS

MEAN 207260.11 STD DEV 218501.277

VARIABLE FYGAUND FISCAL YEAR UNIV FUNDS GRAD ASSTS

MEAN 222496.438 STD DEV 199570.292

TABLE 29. BUDGETS FOR FRINGES, OPERATIONS, & CAPITAL OUTLAY, UNIVERSITY-FUNDED

CASE-NO	INSTID	FYFRGUND	NO	INSTID	FYOPNUND	NO	INSTID	FYCAPUND
1	1537.	1638126.	1	1442.	1017934.	1	1491.	120000.
2	1311.	1433116.	2	1590.	947514.	2	1360.	90000.
3	1630.	1345448.	3	1311.	729680.	3	1662.	83119.
4	1344.	1336374.	4	1344.	715774.	4	1537.	70000.
5	1367.	1064987.	5	1460.	616325.	5	1497.	63600.
6	1579.	1032288.	6	1430.	609838.	6	1698.	60725.
7	1289.	867811.	7	1234.	603250.	7	1668.	56869.
8	1421.	834420.	8	1666.	593920.	8	1466.	50360.
9	1301.	820756.	9	1360.	585000.	9	1289.	50000.
10	1491.	739473.	10	1662.	563115.	10	1245.	50000.
11	1163.	712681.	11	1367.	453379.	11	1248.	41752.
12	1232.	710575.	12	1430.	437500.	12	1209.	41720.
13	1675.	640816.	13	1491.	426621.	13	1344.	35407.
14	1622.	614911.	14	1290.	424094.	14	1323.	34501.
15	1698.	561294.	15	1264.	405161.	15	1554.	29170.
16	1271.	536491.	16	1324.	345564.	16	1579.	26660.
17	1504.	522986.	17	1256.	385430.	17	1421.	23500.
18	1234.	514000.	18	1469.	373871.	18	1301.	20548.
19	1666.	509629.	19	1295.	363136.	19	1178.	20534.
20	1240.	403511.	20	1421.	352870.	20	1610.	19406.
21	1328.	402305.	21	1301.	327106.	21	1290.	19400.
22	1209.	384270.	22	1193.	307602.	22	1536.	18250.
23	1680.	351550.	23	1698.	306551.	23	1238.	18211.
24	1529.	336864.	24	1504.	290856.	24	1295.	15000.
25	1553.	308388.	25	1289.	290000.	25	1469.	12131.
26	1323.	300330.	26	1536.	271912.	26	1270.	11511.
27	1559.	266284.	27	1640.	263350.	27	1107.	11300.
28	1692.	255708.	28	1357.	263064.	28	1302.	11000.
29	1295.	190779.	29	1323.	254580.	29	1594.	8000.
30	1234.	160900.	30	1476.	246828.	30	1264.	6500.
31	1673.	160493.	31	1107.	241992.	31	1610.	5200.
32	1477.	150000.	32	1178.	238377.	32	1476.	5000.
33	1636.	149720.	33	1271.	223896.	33	1675.	4979.
34	1662.	43157.	34	1692.	218510.	34	1328.	3001.
35	1360.	0.	35	1537.	216930.	35	1590.	3000.
36	1590.	0.	36	1579.	198240.	36	1565.	1800.
37	1469.	0.	37	1533.	190609.	37	1311.	1000.
38	1466.	0.	38	1209.	183033.	38	1163.	1000.
39	1246.	0.	39	1549.	181480.	39	1246.	1000.
40	1324.	0.	40	1163.	178032.	40	1442.	0.
41	1256.	0.	41	1553.	177457.	41	1430.	0.
42	1442.	0.	42	1245.	168710.	42	1234.	0.
43	1296.	0.	43	1620.	155733.	43	1367.	0.
44	1565.	0.	44	1675.	154028.	44	1326.	0.
45	1193.	0.	45	1270.	148635.	45	1256.	0.
46	1533.	0.	46	1622.	146796.	46	1193.	0.
47	1264.	0.	47	1284.	142800.	47	1504.	0.
48	1497.	0.	48	1554.	141383.	48	1640.	0.
49	1245.	0.	49	1248.	139655.	49	1357.	0.
50	1536.	0.	50	1238.	139324.	50	1271.	0.
51	1238.	0.	51	1529.	130775.	51	1692.	0.
52	1640.	0.	52	1594.	122417.	52	1533.	0.
53	1610.	0.	53	1680.	117629.	53	1549.	0.
54	1357.	0.	54	1328.	117269.	54	1553.	0.
55	1594.	0.	55	1610.	115017.	55	1620.	0.
56	1107.	0.	56	1673.	101205.	56	1622.	0.
57	1478.	0.	57	1302.	91050.	57	1284.	0.
58	1302.	0.	58	1240.	89832.	58	1529.	0.
59	1549.	0.	59	1610.	82365.	59	1680.	0.
60	1103.	0.	60	1559.	76985.	60	1673.	0.
61	1270.	0.	61	1686.	76904.	61	1559.	0.
62	1610.	0.	62	1477.	60000.	62	1686.	0.
63	1252.	0.	63	1252.	52473.	63	1477.	0.
64	1554.	0.	64	1232.	0.	64	1252.	0.
65	1620.	0.	65	1565.	0.	65	1232.	0.
66	1178.	0.	66	1103.	0.	66	1103.	0.
67	1658.	0.	67	1658.	0.	67	1658.	0.
68	1483.	0.	68	1483.	0.	68	1483.	0.
69	1612.	0.	69	1612.	0.	69	1612.	0.

VARIABLE FYFRGUND FISCAL YEAR UNIV FUNDS FRINGES

MEAN 598254.2.. STD DEV 406223.986

VARIABLE FYOPNUND FISCAL YEAR UNIV FUNDS OPERATIONS

MEAN 296526.007 STD DEV 213247.640

VARIABLE FYCAPUND FISCAL YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN 29362.927 STD DEV 28307.641

TABLE 30. BUDGETS FOR INSTRUCTION, RESEARCH, & SERVICE, EXTERNAL FUNDS

CASE-NO	INSTID	FYTOTEXD	FYINSEXD	FYRESEXD	FYSVCEXD	FYADMEXD	FYSUPEXD
1	1430.	4741755.	0.	0.	0.	0.	0.
2	1300.	4200000.	0.	0.	0.	0.	0.
3	1670.	3868647.	2037584.	1656647.	14727.	0.	0.
4	1360.	3606000.	0.	0.	1000000.	180000.	650000.
5	1553.	3463639.	372603.	164084.	730098.	0.	235324.
6	1444.	3470294.	243367.	243367.	243366.	64000.	364300.
7	1234.	3340588.	1844468.	154287.	1196950.	10842.	108749.
8	1234.	3264640.	1704000.	203000.	46000.	0.	3500.
9	1323.	2311551.	588523.	0.	0.	71395.	65000.
10	1504.	2293218.	0.	0.	0.	0.	0.
11	1264.	2144003.	0.	0.	0.	0.	146049.
12	1666.	2141670.	0.	955228.	0.	0.	22523.
13	1537.	2104200.	0.	1521000.	583200.	0.	0.
14	1662.	2016903.	0.	614239.	0.	0.	181521.
15	1311.	1945872.	482400.	79825.	0.	0.	453387.
16	1334.	1906392.	176245.	176245.	190344.	112008.	95654.
17	1295.	1843841.	349000.	0.	175500.	56000.	44000.
18	1630.	1720151.	0.	223788.	352881.	0.	234781.
19	1302.	1671425.	29084.	630915.	0.	0.	115251.
20	1466.	1601632.	261320.	522639.	522639.	0.	295034.
21	1289.	1528179.	0.	874051.	0.	0.	421785.
22	1698.	1409329.	0.	0.	0.	0.	0.
23	1469.	1405908.	0.	0.	0.	0.	0.
24	1298.	1365105.	5000.	54046.	164073.	0.	469393.
25	1530.	1358254.	0.	0.	0.	0.	0.
26	1250.	1208920.	115425.	200882.	159325.	0.	81379.
27	1530.	1198999.	0.	323729.	0.	59950.	118700.
28	1478.	1163837.	60380.	15390.	136141.	153848.	352783.
29	1209.	1129346.	95339.	20256.	167238.	0.	70667.
30	1497.	1111807.	0.	366127.	0.	0.	0.
31	1357.	1034468.	0.	0.	0.	0.	0.
32	1620.	1017674.	177804.	0.	0.	0.	25672.
33	1491.	976586.	0.	257521.	0.	0.	73686.
34	1610.	939314.	183069.	13248.	22883.	21681.	170000.
35	1193.	930267.	245300.	293555.	54652.	0.	80071.
36	1421.	906120.	360724.	0.	0.	0.	57310.
37	1270.	843337.	0.	0.	0.	0.	0.
38	1176.	722538.	85611.	0.	93460.	202786.	2470.
39	1245.	698373.	0.	247903.	0.	0.	60977.
40	1163.	536984.	0.	0.	0.	0.	123704.
41	1556.	494448.	132125.	0.	0.	26000.	25460.
42	1688.	471223.	0.	213299.	0.	0.	68082.
43	1238.	449371.	0.	22610.	63391.	0.	30078.
44	1675.	406013.	0.	0.	0.	0.	0.
45	1673.	396599.	35762.	35762.	107286.	0.	32768.
46	1328.	385582.	182762.	0.	0.	0.	18636.
47	1107.	315877.	47218.	34466.	0.	55231.	33925.
48	1246.	205884.	31820.	0.	0.	68013.	28117.
49	1248.	193930.	8695.	0.	0.	70562.	14245.
50	1565.	183159.	31119.	0.	41508.	38636.	21896.
51	1677.	173000.	125000.	10000.	0.	0.	30000.
52	1579.	136961.	23561.	0.	20000.	0.	34000.
53	1252.	104588.	6800.	0.	0.	39143.	8503.
54	1594.	96199.	22400.	29380.	0.	0.	0.
55	1549.	95380.	12600.	21679.	0.	0.	8555.
56	1640.	94112.	39231.	0.	13077.	0.	24804.
57	1301.	75150.	7C038511.	80000000.	0.	1053.	30697.
58	1256.	75000.	26000.	0.	0.	6000.	4000.
59	1529.	26367.	11215.	0.	0.	0.	0.
60	1367.	0.	0.	0.	0.	0.	0.
61	1622.	0.	0.	0.	0.	0.	0.
62	1271.	0.	0.	0.	0.	0.	0.
63	1533.	0.	0.	0.	0.	0.	0.
64	1103.	0.	0.	0.	0.	0.	0.
65	1692.	0.	0.	0.	0.	0.	0.
66	1559.	0.	0.	0.	0.	0.	0.
67	1658.	0.	0.	0.	0.	0.	0.
68	1483.	0.	0.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.	0.	0.

VARIABLE FYTOTEXD FISCAL YEAR TOTAL EXTERNAL FUNDS

MEAN ********** STD DEV **********

VARIABLE FYINSEXD FISCAL YEAR EXT FUNDS INSTRUCTION

MEAN 294441.043 STD DEV 572929.804

VARIABLE FYRESEXD FISCAL YEAR EXT FUNDS RESEARCH

MEAN 330269.971 STD DEV 1016925.099

VARIABLE FYSVCEXD FISCAL YEAR EXT FUNDS SERVICE

MEAN 264801.884 STD DEV 327037.766

VARIABLE FYADMEXD FISCAL YEAR EXT FUNDS ADMINISTRATION

TABLE 31. BUDGETS FOR GRADUATE ASSISTANTS, FRINGES, OPERATIONS, & CAPITAL OUTLAY: EXTERNAL FUNDS

CASE-NO	INSTID	FYGAEXD	FYFRGEXD	FYOPNEXD	FYCAPEXD
1	1664.	730222.	2016627.	2051612.	127659.
2	1560.	675000.	501000.	500000.	0.
3	1533.	528563.	335893.	1115574.	0.
4	1446.	614100.	219294.	1657900.	0.
5	1590.	236203.	41965.	418452.	0.
6	1662.	225000.	146669.	844456.	3018.
7	1230.	167987.	80469.	403453.	0.
8	1616.	159689.	0.	0.	27384.
9	1324.	151596.	0.	1004300.	0.
10	1265.	143823.	47371.	176749.	21550.
11	1295.	126800.	156125.	920416.	0.
12	1302.	123774.	154302.	548739.	70360.
13	1311.	122199.	267150.	541911.	0.
14	1107.	103991.	26710.	14336.	0.
15	1491.	102902.	68053.	462463.	9961.
16	1163.	102646.	96833.	0.	0.
17	1193.	100100.	80589.	78000.	33437.
18	1238.	98084.	13415.	97423.	99349.
19	1290.	79640.	73609.	538572.	770.
20	1554.	76869.	46302.	177922.	9770.
21	1680.	73819.	121303.	698770.	14809.
22	1264.	62127.	190999.	910804.	11756.
23	1301.	61235.	94978.	140268.	38158.
24	1248.	48340.	30263.	18665.	3199.
25	1476.	42618.	112464.	301878.	8385.
26	1246.	35360.	26868.	15300.	0.
27	1323.	31805.	119436.	1436367.	0.
28	1610.	30800.	94774.	334559.	10000.
29	1230.	25000.	85000.	1223500.	0.
30	1594.	22813.	15606.	0.	0.
31	1328.	18477.	35010.	106286.	0.
32	1209.	16075.	68154.	423181.	104933.
33	1254.	15000.	3000.	19000.	0.
34	1178.	11323.	73205.	233881.	800.
35	1252.	11120.	10470.	28552.	0.
36	1232.	9780.	0.	15512.	0.
37	1549.	8087.	4313.	40166.	0.
38	1477.	8000.	20000.	25000.	0.
39	1579.	8000.	16400.	28000.	2000.
40	1673.	6607.	24447.	82405.	0.
41	1686.	4427.	34668.	130767.	0.
42	1529.	3400.	9864.	9948.	0.
43	1698.	0.	120888.	589818.	29971.
44	1421.	0.	20968.	380872.	88312.
45	1620.	0.	0.	814202.	0.
46	1469.	0.	0.	531201.	33651.
47	1270.	0.	0.	974432.	1903.
48	1289.	0.	0.	232343.	0.
49	1648.	0.	0.	180000.	0.
50	1838.	0.	0.	0.	0.
51	1344.	0.	0.	0.	0.
52	1524.	0.	0.	0.	0.
53	1537.	0.	0.	0.	0.
54	1665.	0.	0.	0.	0.
55	1536.	0.	0.	0.	0.
56	1487.	0.	0.	0.	0.
57	1357.	0.	0.	0.	0.
58	1275.	0.	0.	0.	0.
59	1865.	0.	0.	0.	0.
60	1367.	0.	0.	0.	0.
61	1618.	0.	0.	0.	0.
62	1291.	0.	0.	0.	0.
63	1583.	0.	0.	0.	0.
64	1103.	0.	0.	0.	0.
65	1692.	0.	0.	0.	0.
66	1539.	0.	0.	0.	0.
67	1658.	0.	0.	0.	0.
68	1483.	0.	0.	0.	0.
69	1612.	0.	0.	0.	0.

VARIABLE FYGAEXD FISCAL YEAR EXT FUNDS GRAD ASSTS

MEAN 198824.044 STD DEV 166757.114

VARIABLE FYFRGEXD FISCAL YEAR EXT FUNDS FRINGES

MEAN 354983.610 STD DEV 318271.919

VARIABLE FYOPNEXD FISCAL YEAR EXT FUNDS OPERATIONS

MEAN 453002.457 STD DEV 478632.465

VARIABLE FYCAPEXD FISCAL YEAR EXT FUNDS CAPITAL OUTLAY

MEAN 32614.362 STD DEV 28039.218

TABLE 32. BUDGETS FOR OPERATING EXPENSES, UNIVERSITY AND EXTERNAL FUNDS

CASE-NO	INSTID	FYOPNUND	FYOPNEXD	TLFYOPND
1	1442.	1017934.	1657900.	2675834.
2	1668.	593920.	2051612.	2645532.
3	1234.	603250.	1223500.	1826750.
4	1323.	254580.	1436367.	1690947.
5	1590.	997594.	418452.	1415966.
6	1662.	563115.	846456.	1409571.
7	1324.	385564.	1004300.	1389864.
8	1264.	405161.	910804.	1315965.
9	1553.	177457.	1115574.	1293031.
10	1295.	363136.	920416.	1283552.
11	1311.	729680.	541911.	1271591.
12	1360.	585000.	600000.	1185000.
13	1620.	155733.	814202.	969935.
14	1296.	424094.	538572.	962666.
15	1469.	373871.	531201.	905072.
16	1678.	306351.	589818.	896369.
17	1491.	426621.	462463.	889084.
18	1680.	117629.	698770.	816399.
19	1256.	365430.	403453.	788883.
20	1421.	352870.	380872.	733742.
21	1346.	715774.	0.	715774.
22	1302.	91050.	548739.	639789.
23	1466.	616325.	0.	616325.
24	1436.	609838.	0.	609838.
25	1209.	183033.	423181.	606214.
26	1478.	246828.	301878.	548706.
27	1270.	148633.	374432.	523067.
28	1289.	290000.	232343.	522343.
29	1178.	238377.	233881.	472258.
30	1301.	327106.	140268.	467374.
31	1367.	453379.	0.	453379.
32	1610.	115017.	334559.	449576.
33	1497.	437500.	0.	437500.
34	1193.	307602.	78000.	385602.
35	1245.	168710.	176749.	345459.
36	1554.	141383.	177922.	319305.
37	1506.	290856.	0.	290856.
38	1640.	263350.	18000.	281350.
39	1536.	271912.	0.	271912.
40	1357.	263064.	0.	263064.
41	1107.	241992.	14336.	256328.
42	1238.	139324.	97423.	236747.
43	1686.	76904.	150767.	227671.
44	1579.	198240.	28000.	226240.
45	1271.	223896.	0.	223896.
46	1326.	117269.	106286.	223555.
47	1549.	181480.	40146.	221626.
48	1692.	218510.	0.	218510.
49	1537.	216930.	0.	216930.
50	1533.	190609.	0.	190609.
51	1673.	101205.	82403.	183608.
52	1163.	178032.	0.	178032.
53	1284.	142800.	19000.	161800.
54	1246.	139635.	18645.	158300.
55	1675.	154028.	0.	154028.
56	1622.	146794.	0.	146794.
57	1529.	130775.	9948.	140723.
58	1594.	122417.	0.	122417.
59	1246.	89832.	15500.	105332.
60	1477.	60000.	25000.	85000.
61	1616.	82365.	0.	82365.
62	1252.	52478.	28552.	81030.
63	1559.	76985.	0.	76985.
64	1232.	0.	15512.	15512.
65	1565.	0.	0.	0.
66	1103.	0.	0.	0.
67	1658.	0.	0.	0.
68	1483.	0.	0.	0.
69	1612.	0.	0.	0.

VARIABLE FYOPNUND FISCAL YEAR UNIV FUNDS OPERATIONS

MEAN 296529.667 STD DEV 215243.646

VARIABLE FYOPNEXD FISCAL YEAR EXT FUNDS OPERATIONS

MEAN 453002.457 STD DEV 476632.465

VARIABLE TLFYOPND TOTAL FISCAL YEAR OPERATING FUNDS

MEAN 572746.116 STD DEV 593744.296

TABLE 33. BUDGETS FOR CAPITAL OUTLAY, UNIVERSITY AND EXTERNAL FUNDS

CASE-NO	INSTID	FYCAPUNB	FYCAPEXB	TLFYCAPB
1	1666.	56869.	127659.	184528.
2	1279.	41720.	104933.	146653.
3	1491.	120000.	9961.	129961.
4	1238.	18211.	99349.	117560.
5	1421.	23500.	86312.	109812.
6	1696.	60725.	29371.	90096.
7	1360.	90000.	0.	90000.
8	1662.	83119.	3018.	86137.
9	1302.	11000.	70360.	81360.
10	1245.	50000.	21550.	71550.
11	1537.	70000.	0.	70000.
12	1497.	63600.	0.	63600.
13	1301.	20548.	38158.	58706.
14	1466.	50360.	0.	50360.
15	1239.	50000.	0.	50000.
16	1616.	19406.	27384.	46790.
17	1469.	12131.	33651.	45782.
18	1248.	41752.	3199.	44951.
19	1554.	29170.	9770.	38940.
20	1193.	0.	35437.	35437.
21	1346.	35407.	0.	35407.
22	1323.	34501.	0.	34501.
23	1579.	26660.	2000.	28660.
24	1178.	20534.	800.	21334.
25	1298.	19400.	770.	20170.
26	1264.	6500.	11756.	18256.
27	1536.	18250.	0.	18250.
28	1610.	5200.	10000.	15200.
29	1295.	15000.	0.	15000.
30	1680.	0.	14809.	14809.
31	1478.	5000.	8385.	13385.
32	1270.	11511.	1503.	13014.
33	1107.	11300.	0.	11300.
34	1594.	8000.	0.	8000.
35	1675.	4979.	0.	4979.
36	1328.	3001.	0.	3001.
37	1590.	3000.	0.	3000.
38	1565.	1800.	0.	1800.
39	1311.	1000.	0.	1000.
40	1163.	1000.	0.	1000.
41	1240.	1000.	0.	1000.
42	1553.	0.	0.	0.
43	1442.	0.	0.	0.
44	1256.	0.	0.	0.
45	1324.	0.	0.	0.
46	1234.	0.	0.	0.
47	1284.	0.	0.	0.
48	1252.	0.	0.	0.
49	1232.	0.	0.	0.
50	1549.	0.	0.	0.
51	1477.	0.	0.	0.
52	1673.	0.	0.	0.
53	1686.	0.	0.	0.
54	1529.	0.	0.	0.
55	1620.	0.	0.	0.
56	1640.	0.	0.	0.
57	1430.	0.	0.	0.
58	1504.	0.	0.	0.
59	1357.	0.	0.	0.
60	1367.	0.	0.	0.
61	1622.	0.	0.	0.
62	1271.	0.	0.	0.
63	1533.	0.	0.	0.
64	1103.	0.	0.	0.
65	1692.	0.	0.	0.
66	1559.	0.	0.	0.
67	1658.	0.	0.	0.
68	1493.	0.	0.	0.
69	1612.	0.	0.	0.

VARIABLE FYCAPUNB FISCAL YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN 29362.923 STD DEV 28307.641

VARIABLE FYCAPEXB FISCAL YEAR EXT FUNDS CAPITAL OUTLAY

MEAN 32614.365 STD DEV 38009.218

VARIABLE TLFYCAPB TOTAL FISCAL YEAR CAPITAL OUTLAY FUNDS

MEAN 27467.957 STD DEV 40981.764

TABLE 34. COURSE SECTIONS OFFERED BY LEVEL, ACADEMIC YEAR

CASE-NO	INSTID	AVUGSEC	AVG1SEC	AVG2SEC	TOTAVSEC
1	1590.	1867.	342.	984.	3,71.
2	1430.	994.	1183.	556.	2750.
3	1469.	1e15.	628.	196.	2439.
4	1537.	1.57.	93e.	0.	1991.
5	1022.	904.	476.	427.	1617.
6	1259.	517.	288.	746.	1545.
7	1497.	1024.	386.	133.	1543.
8	1294.	941.	469.	133.	1543.
9	1193.	793.	711.	28.	1522.
10	1324.	696.	461.	352.	1473.
11	1311.	520.	498.	310.	1328.
12	1524.	1278.	..	0.	1278.
13	1096.	997.	230.	5.	1208.
14	1301.	582.	210.	229.	1120.
15	1536.	656.	230.	157.	1043.
16	1367.	629.	332.	79.	1039.
17	1579.	714.	236.	81.	1031.
18	1295.	721.	178.	127.	1026.
19	1344.	500.	297.	226.	1023.
20	1644.	564.	166.	306.	1016.
21	1491.	775.	161.	45.	984.
22	1442.	527.	336.	75.	938.
23	1565.	447.	494.	195.	936.
24	1092.	392.	440.	85.	917.
25	1680.	400.	300.	92.	795.
26	1421.	248.	439.	98.	785.
27	1660.	637.	87.	30.	754.
28	1471.	259.	251.	242.	752.
29	1246.	356.	164.	31.	751.
30	1098.	422.	245.	73.	740.
31	1476.	213.	301.	222.	736.
32	1478.	415.	279.	29.	723.
33	1250.	137.	422.	161.	720.
34	1357.	270.	107.	221.	698.
35	1553.	401.	135.	153.	639.
36	1092.	392.	135.	154.	681.
37	1597.	491.	135.	53.	679.
38	1103.	110.	407.	144.	667.
39	1020.	506.	63.	83.	656.
40	1502.	316.	187.	140.	649.
41	1072.	289.	236.	22.	647.
42	1483.	391.	170.	71.	636.
43	1554.	356.	209.	63.	630.
44	1e12.	459.	50.	80.	559.
45	1469.	215.	185.	195.	595.
46	1477.	205.	170.	51.	526.
47	1245.	201.	4.	322.	523.
48	1549.	238.	149.	127.	514.
49	1e75.	136.	107.	294.	500.
50	1220.	237.	221.	16.	470.
51	1328.	180.	230.	44.	464.
52	1238.	267.	123.	59.	449.
53	1234.	329.	35.	70.	434.
54	1270.	113.	143.	175.	431.
55	1529.	272.	121.	25.	419.
56	1103.	126.	86.	138.	350.
57	1176.	191.	65.	74.	330.
58	1107.	144.	111.	72.	325.
59	1559.	177.	130.	15.	324.
60	1036.	151.	108.	35.	296.
61	1323.	190.	57.	27.	274.
62	1254.	44.	145.	85.	274.
63	1452.	57.	76.	111.	244.
64	1e8e.	93.	66.	30.	189.
65	1e12.	0.	0.	0.	0.
66	1e1e.	0.	0.	0.	0.
67 0	143.	0.	0.	0.	0.
68	1522.	0.	0.	0.	0.
69	1384.	0.	0.	0.	0.

VARIABLE AVUGSEC ACADEMIC YEAR UNDERGRAD COURSE SECTIONS

MEAN 480.766 STD DEV 303.994

VARIABLE AVG1SEC ACADEMIC YEAR GRAD 1 COURSE SECTIONS

MEAN 262.236 STD DEV 211.839

VARIABLE AVG2SEC ACADEMIC YEAR GRAD 2 COURSE SECTIONS

MEAN 148.565 STD DEV 130.302

VARIABLE TOTAVSEC TOTAL ACADEMIC YEAR COURSE SECTIONS

MEAN 818.399 STD DEV 635.239

TABLE 35. COURSE ENROLLMENTS BY LEVEL, ACADEMIC YEAR

CASE-NO	ANSTAD	AYUGENR	AYGTENR	AYG2ENR	TOTAYENR
1	1360.	25922.	7018.	6007.	38947.
2	1590.	34531.	2205.	1297.	38033.
3	1504.	33869.	0.	0.	33869.
4	1497.	25786.	5946.	1043.	32953.
5	1466.	27312.	3342.	414.	31068.
6	1008.	19994.	2190.	47.	22129.
7	1264.	17015.	3869.	1125.	22009.
8	1579.	16250.	3327.	2291.	21956.
9	1536.	14956.	4297.	1203.	21056.
10	1442.	13791.	5891.	1305.	20987.
11	1066.	10203.	7834.	980.	19017.
12	1193.	12716.	4485.	1048.	17851.
13	1491.	15116.	1590.	553.	17259.
14	1311.	7957.	9918.	3221.	17096.
15	1565.	10157.	4228.	1915.	16300.
16	1301.	10563.	3755.	1347.	15945.
17	1295.	13334.	888.	634.	14856.
18	1364.	9669.	2620.	2239.	14708.
19	1648.	11780.	1294.	1562.	14642.
20	1324.	10865.	3000.	583.	14448.
21	1289.	8653.	1619.	4162.	14434.
22	1594.	11671.	1898.	460.	14029.
23	1098.	11501.	2159.	352.	14012.
24	1622.	9603.	2960.	1560.	13509.
25	1367.	9704.	2987.	287.	12958.
26	1476.	8234.	4570.	97.	12899.
27	1620.	11017.	499.	334.	12650.
28	1640.	11450.	571.	190.	12211.
29	1552.	8521.	1866.	1531.	11928.
30	1302.	7547.	2504.	1642.	11693.
31	1246.	10203.	1142.	141.	11488.
32	1483.	5696.	1688.	609.	10993.
33	1290.	3228.	4617.	2992.	10837.
34	1357.	6427.	1780.	2058.	10265.
35	1256.	2571.	6456.	1018.	10045.
36	1610.	9263.	391.	390.	10044.
37	1469.	5953.	2044.	1963.	9960.
38	1620.	7280.	2344.	78.	9702.
39	1673.	7461.	2275.	33.	9769.
40	1438.	7165.	1723.	681.	9569.
41	1465.	5985.	25.	3495.	9505.
42	1234.	7562.	426.	610.	8678.
43	1271.	3615.	3263.	1355.	8533.
44	1534.	5624.	1656.	943.	7823.
45	1439.	4343.	2836.	141.	7320.
46	1537.	4327.	1085.	1561.	7173.
47	1529.	4496.	2350.	288.	7134.
48	1328.	3178.	2875.	550.	6903.
49	1549.	3353.	1631.	1192.	6876.
50	1421.	1690.	4307.	641.	6646.
51	1323.	4822.	1323.	478.	6623.
52	1232.	2505.	1571.	1393.	6469.
53	1163.	1904.	2158.	1909.	6101.
54	1675.	2348.	1424.	2132.	5904.
55	1103.	2155.	1121.	1352.	5628.
56	1559.	2554.	1695.	99.	5552.
57	1270.	2457.	1608.	1071.	5136.
58	1656.	4202.	740.	107.	5049.
59	1092.	2011.	1377.	1305.	4693.
60	1533.	1907.	1563.	916.	4386.
61	1107.	2854.	1144.	360.	4360.
62	1252.	1347.	1135.	1926.	4104.
63	1694.	1347.	1921.	661.	4029.
64	1038.	2100.	692.	195.	2987.
65	1477.	2163.	384.	143.	2695.
66	1176.	380.	719.	550.	1655.
67	1016.	0.	0.	0.	0.
68	1016.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE AYUGENR ACADEMIC YEAR UNDERGRAD ENROLLMENTS

MEAN 9148.708 STD DEV 7889.485

VARIABLE AYGTENR ACADEMIC YEAR GRAD 1 ENROLLMENTS

MEAN 2508.477 STD DEV 1775.517

VARIABLE AYG2ENR ACADEMIC YEAR GRAD 2 ENROLLMENTS

MEAN 1135.246 STD DEV 1113.947

VARIABLE TOTAYENR TOTAL ACADEMIC YEAR ENROLLMENTS

MEAN 12202.348 STD DEV 9119.341

TABLE 36. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

CASE NO	INSTID	AVUGSCH	AVG1SCH	AVG2SCH	TOTAVSCH
1	1240.	93453.	22272.	22583.	138308.
2	1436.	54686.	10435.	16613.	81734.
3	1497.	36965.	19773.	3489.	80227.
4	1488.	87029.	17215.	2662.	79883.
5	1530.	63884.	4498.	5147.	73629.
6	1622.	48776.	9304.	5997.	63077.
7	1694.	46323.	11366.	3697.	61856.
8	1366.	35406.	23502.	2940.	61846.
9	1537.	42764.	7998.	10938.	61600.
10	1468.	37137.	15070.	4612.	57017.
11	1193.	39933.	12393.	2110.	54436.
12	1290.	16641.	23052.	14771.	53864.
13	1304.	38361.	9629.	4905.	52876.
14	1367.	37365.	14427.	676.	52468.
15	1579.	32257.	9150.	6560.	47967.
16	1301.	31080.	11410.	5216.	47634.
17	1434.	33173.	6542.	8271.	45986.
18	1295.	38486.	3081.	2194.	43755.
19	1311.	16077.	16326.	9991.	42994.
20	1533.	29078.	12471.	3599.	42748.
21	1489.	28502.	4542.	11676.	42720.
22	1668.	37348.	4906.	371.	42625.
23	1344.	26512.	7728.	5593.	41833.
24	1565.	23031.	12865.	5745.	41641.
25	1324.	33222.	7173.	1017.	41414.
26	1246.	29735.	3909.	5910.	39554.
27	1533.	21102.	10370.	6018.	37490.
28	1476.	23097.	13119.	179.	36395.
29	1698.	29400.	6375.	1107.	35882.
30	1302.	22447.	7508.	4926.	34879.
31	1922.	31940.	1498.	1253.	34697.
32	1483.	26638.	5066.	1827.	32979.
33	1594.	25418.	5744.	1542.	32704.
34	1491.	27615.	4044.	1248.	32510.
35	1421.	12131.	16243.	3459.	31833.
36	1256.	7806.	19067.	4295.	31168.
37	1446.	27078.	2834.	944.	30856.
38	1553.	21652.	5363.	3250.	30265.
39	1245.	16645.	75.	13043.	29763.
40	1469.	16643.	5797.	5569.	28209.
41	1357.	17344.	4376.	5935.	28155.
42	1636.	16874.	5103.	2046.	26023.
43	1692.	20342.	3756.	1938.	25936.
44	1671.	11446.	9902.	6244.	25592.
45	1686.	16977.	7652.	177.	24836.
46	1644.	21791.	1545.	515.	23852.
47	1323.	16696.	5130.	2039.	23605.
48	1239.	14134.	8375.	644.	23153.
49	1554.	15434.	3550.	2747.	21737.
50	1326.	9080.	9519.	3733.	21312.
51	1673.	13442.	6351.	121.	19920.
52	1549.	11650.	5062.	2985.	19697.
53	1529.	9707.	7175.	1451.	19333.
54	1675.	7717.	4954.	6654.	19325.
55	1610.	16967.	1068.	1068.	19103.
56	1143.	5606.	9282.	3622.	18510.
57	1539.	11226.	5980.	640.	17852.
58	1178.	12592.	2372.	1815.	16779.
59	1470.	7171.	6823.	3214.	15408.
60	1477.	11701.	2530.	756.	14987.
61	1658.	12673.	1706.	326.	14701.
62	1103.	6177.	7981.	3557.	14415.
63	1107.	9961.	2376.	1070.	14407.
64	1292.	5043.	5405.	4981.	13429.
65	1264.	4090.	5459.	2817.	12372.
66	1080.	5800.	1750.	440.	7990.
67	1012.	0.	0.	0.	0.
68	1018.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE AVUGSCH /ACADEMIC YEAR UNDERGRAD SEM CREDIT HOURS

MEAN 25103.470 STD DEV 19831.658

VARIABLE AVG1SCH /ACADEMIC YEAR GRAD 1 SEM CREDIT HOURS

MEAN 7941.348 STD DEV 5492.124

VARIABLE AVG2SCH /ACADEMIC YEAR GRAD 2 SEM CREDIT HOURS

MEAN 4173.464 STD DEV 6213.396

VARIABLE TOTAVSCH TOT ACAD YR SEM CR HRS PRODUCED

MEAN 35600.534 STD DEV 22609.674

TABLE 37. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, ACADEMIC YEAR

CASE NO	INSTID	AYUG.SCH	AYG1.SCH	AYG2.SCH	TLAY.SCH
1	1360.	64826.	34187.	132404.	231377.
2	1234.	58573.	24001.	146028.	228602.
3	1495.	136883.	57020.	129837.	199540.
4	1537.	44475.	18185.	96145.	158805.
5	1311.	17334.	37565.	87821.	142720.
6	1499.	67562.	17447.	102532.	163641.
7	1497.	59464.	45476.	30660.	135596.
8	1245.	17211.	173.	114668.	132132.
9	1022.	50727.	21169.	51835.	123731.
10	1590.	66639.	17345.	44263.	121147.
11	1234.	34500.	12447.	72702.	117649.
12	1666.	36622.	54055.	25643.	116720.
13	1442.	39628.	34661.	42260.	115563.
14	1488.	69710.	23495.	21465.	114670.
15	1379.	53367.	21045.	37662.	112254.
16	1464.	48176.	27292.	32497.	107965.
17	1504.	39676.	22147.	43175.	105138.
18	1331.	32304.	24243.	45813.	104356.
19	1565.	43952.	29590.	30499.	104041.
20	1533.	21946.	27651.	53898.	98095.
21	1344.	29652.	17774.	49162.	96588.
22	1248.	30924.	8991.	51949.	91864.
23	1450.	8118.	42654.	37753.	88725.
24	1195.	41550.	25504.	18547.	85581.
25	1530.	27745.	28683.	31635.	88063.
26	1302.	23345.	17264.	43350.	83959.
27	1257.	18038.	11215.	52169.	81422.
28	1421.	12818.	37359.	30405.	80582.
29	1469.	17517.	13333.	45952.	79802.
30	1267.	5886C.	37182.	5942.	77984.
31	1075.	8026.	11394.	58489.	77909.
32	1471.	11904.	22775.	37303.	71984.
33	1295.	40019.	7056.	19235.	66370.
34	1552.	22518.	12335.	28368.	63421.
35	1328.	9422.	19594.	32813.	61829.
36	1324.	34351.	18498.	8939.	59998.
37	1153.	9830.	21349.	31337.	59016.
38	1252.	5265.	7832.	42783.	56860.
39	1476.	26021.	30174.	1573.	55768.
40	1493.	27132.	11647.	16059.	54838.
41	1698.	29540.	14663.	9731.	53934.
42	1656.	39842.	11284.	3261.	53387.
43	1594.	26435.	13211.	13554.	53200.
44	1569.	12116.	11643.	26236.	49997.
45	1103.	6840.	9156.	33903.	49899.
46	1638.	19629.	11727.	17984.	49350.
47	1491.	28307.	9301.	10970.	48578.
48	1354.	16051.	8179.	24146.	48376.
49	1622.	33224.	3465.	11014.	47683.
50	1323.	17301.	11799.	17923.	47023.
51	1270.	7686.	11093.	28251.	47030.
52	1692.	21156.	3643.	16156.	45955.
53	1246.	28161.	6518.	8298.	42977.
54	1529.	10095.	18803.	12754.	41652.
55	1284.	4260.	12556.	24761.	41577.
56	1639.	14699.	19263.	5661.	39623.
57	1680.	17656.	17669.	1556.	36881.
58	1178.	11096.	5456.	13954.	34506.
59	1359.	11675.	12768.	3626.	31069.
60	1646.	22865.	3554.	4327.	30746.
61	1673.	12986.	14007.	1064.	29057.
62	1610.	17646.	2458.	9338.	29490.
63	1107.	10359.	7765.	9405.	27529.
64	1477.	12169.	5819.	9645.	24633.
65	1658.	13198.	3928.	2613.	19921.
66	1686.	9032.	4225.	38e8.	13925.
67	1e14.	0.	0.	0.	0.
68	1e16.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE AYUG.SCH ACADEMIC YEAR UNDERGRAD WEIGHTED CREDIT

MEAN 25617.081 STD DEV 15858.971

VARIABLE AYG1.SCH ACADEMIC YEAR GRAD 1 WEIGHTED CREDIT HOU

MEAN 16007.879 STD DEV 12110.942

VARIABLE AYG2.SCH ACADEMIC YEAR GRAD 2 WEIGHTED CREDIT HOU

MEAN 35682.894 STD DEV 33297.574

VARIABLE TLAY.SCH TOTAL ACAD YR WTD SEM CR HRS PRODUCED

MEAN 75859.687 STD DEV 48224.982

TABLE 38. COURSE SECTIONS OFFERED BY LEVEL, SUMMER SESSION

CASE-NO	INSTID	SSUGSEC	SSG1SEC	SSG2SEC	TOTSUSEC
1	1594.	287.	255.	631.	1173.
2	1468.	413.	262.	94.	769.
3	1232.	174.	695.	127.	921.
4	1537.	84.	420.	1.	574.
5	1469.	65.	116.	303.	485.
6	1494.	201.	225.	43.	469.
7	1348.	126.	126.	192.	444.
8	1383.	190.	149.	104.	423.
9	1344.	62.	213.	108.	383.
10	1497.	116.	203.	42.	364.
11	1324.	80.	148.	95.	329.
12	1579.	116.	170.	39.	325.
13	1367.	51.	193.	30.	274.
14	1298.	68.	138.	78.	284.
15	1295.	130.	31.	47.	208.
16	1622.	99.	99.	71.	259.
17	1538.	36.	133.	90.	259.
18	1574.	258.	0.	0.	258.
19	1471.	23.	153.	72.	248.
20	1366.	81.	153.	7.	246.
21	1692.	102.	69.	73.	244.
22	1465.	63.	3.	163.	229.
23	1554.	60.	121.	48.	229.
24	1231.	93.	101.	66.	220.
25	1193.	120.	75.	21.	218.
26	1304.	73.	136.	52.	209.
27	1440.	19.	163.	26.	208.
28	1491.	96.	83.	19.	198.
29	1429.	58.	114.	11.	183.
30	1328.	34.	118.	33.	185.
31	1673.	60.	107.	16.	183.
32	1640.	135.	33.	11.	179.
33	1250.	4.	142.	33.	179.
34	1469.	46.	66.	64.	176.
35	1098.	41.	107.	24.	172.
36	1553.	42.	66.	60.	168.
37	1479.	67.	91.	9.	167.
38	1357.	35.	32.	96.	161.
39	1311.	24.	114.	25.	161.
40	1594.	65.	80.	13.	158.
41	1628.	80.	63.	7.	150.
42	1483.	39.	83.	24.	146.
43	1662.	81.	59.	4.	144.
44	1234.	91.	26.	23.	140.
45	1549.	35.	53.	51.	139.
46	1421.	30.	94.	13.	137.
47	1620.	53.	33.	43.	129.
48	1477.	29.	76.	23.	128.
49	1442.	35.	70.	16.	121.
50	1270.	9.	50.	61.	120.
51	1529.	40.	64.	3.	107.
52	1675.	17.	21.	60.	98.
53	1610.	38.	20.	39.	97.
54	1658.	40.	34.	15.	89.
55	1559.	34.	49.	6.	89.
56	1638.	34.	44.	11.	89.
57	1162.	4.	85.	0.	89.
58	1252.	3.	34.	49.	86.
59	1103.	25.	19.	29.	73.
60	1127.	10.	55.	7.	72.
61	1494.	3.	42.	23.	68.
62	1688.	23.	23.	13.	61.
63	1323.	10.	25.	0.	35.
64	1360.	0.	0.	0.	0.
65	1533.	0.	0.	0.	0.
66	1176.	0.	0.	0.	0.
67	1618.	0.	0.	0.	0.
68	1618.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE SSUGSEC SUMMER TERM UNDERGRAD COURSE SECTIONS

MEAN 71.337 STD DEV 71.462

VARIABLE SSG1SEC SUMMER TERM GRAD 1 COURSE SECTIONS

MEAN 104.790 STD DEV 75.952

VARIABLE SSG2SEC SUMMER TERM GRAD 2 COURSE SECTIONS

MEAN 39.367 STD DEV 90.979

VARIABLE TOTSSEC TOTAL SUMMER COURSE SECTIONS

MEAN 210.913 STD DEV 136.765

TABLE 39. COURSE ENROLLMENTS BY LEVEL, SUMMER SESSION

CASE-NO	INSTID	SSUGENR	SSG1ENR	SSG2ENR	TOTSSENR
1	1480.	5488.	1251.	172.	6911.
2	1364.	1963.	2813.	1843.	6659.
3	1497.	1752.	3722.	487.	5961.
4	1592.	4342.	1026.	536.	5905.
5	1579.	2777.	2497.	643.	5917.
6	1563.	1612.	2740.	963.	5316.
7	1284.	2782.	2078.	236.	5176.
8	1478.	741.	2175.	1003.	3919.
9	1584.	2436.	1147.	0.	3584.
10	1344.	891.	1973.	765.	3589.
11	1239.	858.	859.	1093.	3228.
12	1536.	528.	2343.	340.	3226.
13	1246.	1435.	472.	826.	3134.
14	1672.	1014.	2039.	44.	3099.
15	1524.	2997.	0.	0.	2997.
16	1656.	875.	1474.	58.	2857.
17	1645.	1432.	52.	1353.	2837.
18	1528.	231.	953.	1400.	2784.
19	1671.	214.	1672.	518.	2404.
20	1634.	2156.	222.	178.	2556.
21	1203.	1182.	1264.	80.	2536.
22	1594.	1420.	1008.	73.	2507.
23	1622.	1294.	756.	397.	2427.
24	1554.	1237.	911.	266.	2414.
25	1698.	987.	1375.	129.	2391.
26	1640.	1254.	401.	133.	2288.
27	1302.	246.	1646.	485.	2379.
28	1695.	1640.	426.	244.	2310.
29	1442.	850.	1117.	326.	2293.
30	1684.	1615.	552.	44.	2211.
31	1193.	1391.	727.	104.	2222.
32	1537.	1114.	542.	521.	2177.
33	1367.	424.	1637.	79.	2150.
34	1469.	523.	811.	812.	2146.
35	1476.	992.	1116.	17.	2086.
36	1301.	620.	1029.	382.	2031.
37	1324.	1061.	803.	156.	2005.
38	1421.	579.	1407.	209.	1995.
39	1529.	398.	1473.	63.	1934.
40	1491.	1092.	618.	121.	1831.
41	1553.	645.	317.	342.	1304.
42	1483.	534.	479.	225.	1238.
43	1250.	13.	1463.	129.	1605.
44	1311.	220.	1097.	245.	1562.
45	1696.	564.	675.	274.	1513.
46	1432.	423.	577.	512.	1512.
47	1559.	620.	776.	22.	1424.
48	1357.	370.	565.	639.	1380.
49	1220.	695.	619.	60.	1374.
50	1270.	496.	554.	370.	1220.
51	1549.	492.	512.	384.	1158.
52	1252.	49.	631.	671.	1151.
53	1143.	85.	1010.	0.	1095.
54	1075.	687.	306.	492.	1085.
55	1103.	460.	241.	289.	990.
56	1220.	495.	289.	193.	977.
57	1477.	350.	461.	138.	959.
58	1533.	353.	435.	110.	904.
59	1246.	269.	353.	174.	796.
60	1484.	79.	370.	325.	774.
61	1137.	85.	598.	59.	742.
62	1017.	353.	120.	181.	710.
63	1036.	384.	253.	43.	680.
64	1680.	260.	312.	80.	652.
65	1323.	137.	550.	87.	574.
66	1178.	0.	0.	0.	0.
67	1012.	0.	0.	0.	0.
68	1010.	0.	0.	0.	0.
69	1030.	0.	0.	0.	0.

VARIABLE SSUGENR SUMMER TERM UNDERGRAD ENROLLMENTS

MEAN 996.369 STD DEV 1002.905

VARIABLE SSG1ENR SUMMER TERM GRAD 1 ENROLLMENTS

MEAN 1037.687 STD DEV 746.727

VARIABLE SSG2ENR SUMMER TERM GRAD 2 ENROLLMENTS

MEAN 378.667 STD DEV 403.234

VARIABLE TOTSSENR TOTAL SUMMER ENROLLMENTS

MEAN 2246.341 STD DEV 1500.291

TABLE 40. SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

CASE NO	APSTIS	SSUGSCH	SSG1SCH	SSG2SCH	TOTSSSCH
1	1537.	5068.	3722.	27481.	36241.
2	1875.	8316.	8996.	2759.	19973.
3	1468.	15.13.	3814.	815.	19948.
4	1380.	5114.	9113.	6705.	19938.
5	1298.	3447.	10985.	5603.	19415.
6	1436.	8194.	8408.	3449.	18076.
7	1497.	3927.	10077.	1459.	16863.
8	1244.	7784.	4440.	1415.	15419.
9	1565.	4653.	9420.	2890.	15163.
10	1822.	4623.	7976.	2525.	15026.
11	1579.	5378.	7398.	1925.	14704.
12	1573.	3194.	7407.	1998.	12589.
13	1591.	5456.	2499.	2472.	12423.
14	1430.	6857.	3918.	2584.	11339.
15	1367.	1656.	9482.	410.	10190.
16	1344.	1679.	5998.	2241.	9918.
17	1439.	2812.	1755.	4512.	9079.
18	1346.	3569.	2556.	2694.	8819.
19	1265.	3406.	156.	5209.	8571.
20	1495.	567..	1807.	926.	8197.
21	1328.	1023.	4393.	2537.	8156.
22	1459.	2955.	3751.	275.	7981.
23	1574.	1988.	4080.	1887.	7955.
24	1442.	2497.	3492.	1316.	7307.
25	1322.	714.	4958.	1383.	7055.
26	1680.	2517.	3490.	9.	7016.
27	1421.	1355.	4907.	898.	6960.
28	1673.	2360.	4397.	164.	6921.
29	1321.	1682.	3270.	1513.	6665.
30	1062.	3645.	2656.	132.	6233.
31	1190.	4173.	2121.	312.	6606.
32	1471.	834.	4162.	1539.	6537.
33	1354.	3223.	2164.	1083.	6470.
34	1090.	1733.	4496.	310.	6339.
35	1478.	2426.	3330.	39.	5795.
36	1336.	864.	4199.	717.	5730.
37	1092.	3581.	1042.	381.	5004.
38	1240.	2770.	2060.	841.	5901.
39	1594.	2100.	3167.	728.	5595.
40	1329.	895.	4418.	218.	5531.
41	1068.	2036.	3206.	171.	5413.
42	1469.	1453.	1944.	1945.	5342.
43	1324.	2995.	2003.	316.	5314.
44	1463.	1602.	2937.	675.	5214.
45	1553.	1674.	2302.	996.	4970.
46	1430.	37.	4436.	455.	4958.
47	1040.	2417.	729.	243.	4389.
48	1559.	1836.	2358.	158.	4352.
49	1337.	1155.	1057.	1914.	4126.
50	1311.	359.	2928.	730.	4017.
51	1491.	2129.	1549.	324.	4002.
52	1270.	886.	1063.	1109.	3860.
53	1438.	1925.	1458.	194.	3575.
54	1252.	139.	1293.	2010.	3442.
55	1163.	181.	3165.	0.	3346.
56	1549.	708.	1428.	905.	3041.
57	1020.	1360.	660.	975.	2993.
58	1105.	956.	957.	823.	2736.
59	1323.	823.	1499.	603.	2446.
60	1484.	337.	1444.	712.	2393.
61	1477.	877.	1129.	337.	2143.
62	1127.	239.	1077.	193.	2109.
63	1010.	903.	535.	525.	1973.
64	1080.	790.	850.	215.	1825.
65	1058.	947.	827.	172.	1076.
66	1178.	0.	0.	0.	0.
67	1912.	0.	0.	0.	0.
68	1078.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE SSUGSCH SUMMER TERM UNDERGRAD SEM CREDIT HOURS

MEAN 2771.613 STD DEV 2557.757

VARIABLE SSG1SCH SUMMER TERM GRAD 1 SEM CREDIT HOURS

MEAN 3578.800 STD DEV 2659.096

VARIABLE SSG2SCH SUMMER TERM GRAD 2 SEM CREDIT HOURS

MEAN 1729.361 STD DEV 1539.175

VARIABLE TOTSSSCH TOT SUMMER SEM CR HRS PRODUCED

MEAN 7586.348 STD DEV 6209.677

TABLE 41. WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, SUMMER SESSION

CASE-NO	INSTID	SSUG.SCH	SSG1.SCH	SSG2.SCH	TLSS.SCH
1	1479.	3585.	37812.	41976.	83373.
2	1675.	8857.	27805.	36100.	73762.
3	1222.	6400.	19325.	33317.	58042.
4	1396.	3331.	12445.	39309.	55085.
5	1365.	4215.	19906.	25413.	48524.
6	1249.	3541.	359.	44029.	47930.
7	1259.	2924.	6037.	39660.	48621.
8	1822.	5416.	17659.	22195.	44670.
9	1497.	3044.	28697.	12824.	44565.
10	1537.	5098.	8361.	27451.	41082.
11	1579.	5593.	17015.	16947.	39555.
12	1532.	3311.	17036.	17362.	37709.
13	1344.	3056.	13101.	19598.	34857.
14	1434.	7162.	4411.	22713.	34286.
15	1328.	1080.	10564.	22300.	33944.
16	1484.	8075.	14812.	10880.	33567.
17	1248.	3712.	5879.	23830.	33271.
18	1590.	8374.	4628.	19971.	33172.
19	1486.	15926.	8772.	7164.	31864.
20	1576.	2467.	9200.	16587.	27254.
21	1302.	763.	11403.	12157.	24303.
22	1271.	699.	9573.	13528.	23974.
23	1397.	1728.	13584.	3604.	23914.
24	1469.	1511.	4471.	17097.	23079.
25	1301.	1957.	7421.	13299.	22777.
26	1442.	2597.	8032.	11585.	22214.
27	1252.	165.	2974.	17668.	20787.
28	1495.	8540.	7696.	8087.	20623.
29	1337.	1201.	2431.	16824.	20456.
30	1421.	1409.	11286.	6135.	18830.
31	1554.	3152.	4977.	9520.	17649.
32	1539.	599.	9658.	6302.	16659.
33	1553.	1741.	5295.	8737.	15773.
34	1239.	4113.	9627.	2417.	15157.
35	1246.	2409.	4738.	7392.	14539.
36	1238.	98.	10203.	4263.	14564.
37	1272.	924.	3625.	9746.	14497.
38	1498.	1602.	9881.	2725.	14408.
39	1483.	1066.	6755.	5933.	14354.
40	1673.	2434.	10113.	1442.	13989.
41	1311.	572.	6734.	6617.	13524.
42	1529.	931.	10161.	1916.	13008.
43	1594.	2184.	7294.	2795.	12263.
44	1549.	726.	3264.	7955.	11973.
45	1193.	4340.	4878.	2742.	11960.
46	1636.	3658.	8027.	79.	11764.
47	1666.	3791.	6569.	1166.	11526.
48	1698.	3516.	4637.	3349.	11102.
49	1666.	2117.	7376.	1503.	10996.
50	1478.	2523.	7659.	343.	10525.
51	1324.	3104.	4607.	2773.	10489.
52	1107.	994.	1971.	7234.	10199.
53	1284.	240.	7321.	9258.	9825.
54	1626.	1418.	1992.	5933.	9341.
55	1359.	1909.	5423.	1389.	8721.
56	1491.	2214.	2563.	2848.	8623.
57	1323.	590.	3448.	3542.	7555.
58	1183.	18.	7230.	0.	7468.
59	1640.	3554.	1677.	2136.	7367.
60	1236.	2602.	7349.	1705.	7656.
61	1614.	939.	1231.	4703.	6873.
62	1477.	704.	2597.	2962.	6263.
63	1137.	249.	3557.	1996.	5802.
64	1666.	792.	1978.	1890.	4648.
65	1658.	985.	1442.	897.	3324.
66	1178.	0.	0.	0.	0.
67	1612.	0.	0.	0.	0.
68	1616.	0.	0.	0.	0.
69	1630.	0.	0.	0.	0.

VARIABLE SSUG.SCH SUMMER UG WTD SEM CR HRS PRODUCED

MEAN 2897.354 STD DEV 2718.102

VARIABLE SSG1.SCH SUMMER GRAD 1 WTD SEM CR HRS PRODUCED

MEAN 8329.301 STD DEV 6719.257

VARIABLE SSG2.SCH SUMMER TERM GRAD 2 WEIGHTED CREDIT HOURS

MEAN 11742.367 STD DEV 11452.390

VARIABLE TLSS.SCH TOT SUMMER WTD SEM CR HRS PRODUCED

MEAN 21467.351 STD DEV 17022.311

TABLE 42. TOTAL COURSE SECTIONS BY LEVEL, 12 MONTHS

CASE-NO	INSTID	FYUGSEC	-NO	INSTID	FYG1SEC	-NO	INSTID	FYG2SEC	-NO	INSTID	TLFYSEC
1	1590.	2154.	1	1232.	1473.	1	1390.	1193.	1	1590.	4264.
2	1466.	2128.	2	1537.	1354.	2	1489.	1040.	2	1232.	3369.
3	1524.	1536.	3	1466.	888.	3	1432.	773.	3	1466.	3208.
4	1434.	1173.	4	1590.	797.	4	1622.	506.	4	1537.	2495.
5	1497.	1143.	5	1193.	778.	5	1442.	498.	5	1622.	2678.
6	1484.	1142.	6	1284.	694.	6	1445.	485.	6	1489.	2628.
7	1337.	1141.	7	1311.	612.	7	1324.	467.	7	1284.	2612.
8	1466.	1066.	8	1324.	609.	8	1211.	395.	8	1497.	1907.
9	1622.	1003.	9	1497.	589.	9	1344.	334.	9	1324.	1803.
10	1193.	995.	10	1622.	565.	10	1357.	315.	10	1193.	1740.
11	1491.	874.	11	1256.	564.	11	1471.	314.	11	1504.	1538.
12	1495.	853.	12	1421.	533.	12	1075.	314.	12	1311.	1488.
13	1579.	832.	13	1367.	515.	13	1196.	300.	13	1448.	1440.
14	1844.	778.	14	1344.	510.	14	1565.	299.	14	1008.	1434.
15	1324.	748.	15	1662.	499.	15	1301.	294.	15	1344.	1428.
16	1536.	692.	16	1163.	492.	16	1486.	292.	16	1579.	1356.
17	1367.	679.	17	1565.	483.	17	1469.	649.	17	1301.	1346.
18	1248.	670.	18	1496.	439.	18	1536.	647.	18	1565.	1339.
19	1301.	635.	19	1680.	429.	19	1274.	438.	19	1367.	1330.
20	1239.	582.	20	1301.	417.	20	1092.	427.	20	1536.	1324.
21	1448.	575.	21	1579.	408.	21	1552.	413.	21	1295.	1286.
22	1344.	562.	22	1289.	406.	22	1302.	196.	22	1491.	1182.
23	1442.	564.	23	1462.	406.	23	1296.	194.	23	1002.	1061.
24	1020.	559.	24	1271.	404.	24	1569.	178.	24	1442.	1059.
25	1505.	557.	25	1668.	394.	25	1264.	178.	25	1271.	1000.
26	1394.	550.	26	1476.	370.	26	1497.	175.	26	1496.	1000.
27	1311.	548.	27	1536.	362.	27	1295.	174.	27	1246.	939.
28	1010.	497.	28	1328.	354.	28	1105.	167.	28	1680.	946.
29	1092.	494.	29	1696.	352.	29	1254.	160.	29	1044.	932.
30	1479.	492.	30	1673.	343.	30	1162.	144.	30	1092.	925.
31	1036.	480.	31	1429.	335.	31	1020.	126.	31	1421.	920.
32	1054.	473.	32	1554.	330.	32	1014.	119.	32	1696.	912.
33	1553.	469.	33	1246.	327.	33	1579.	117.	33	1436.	899.
34	1698.	463.	34	1302.	321.	34	1421.	111.	34	1476.	896.
35	1673.	449.	35	1448.	292.	35	1534.	111.	35	1553.	883.
36	1234.	436.	36	1295.	259.	36	1367.	109.	36	1357.	839.
37	1483.	430.	37	1483.	259.	37	1284.	108.	37	1554.	859.
38	1554.	416.	38	1469.	251.	38	1698.	97.	38	1302.	858.
39	1357.	405.	39	1477.	246.	39	1483.	95.	39	1594.	837.
40	1536.	339.	40	1491.	244.	40	1234.	93.	40	1673.	830.
41	1477.	334.	41	1594.	219.	41	1442.	91.	41	1483.	784.
42	1339.	313.	42	1092.	204.	42	1062.	89.	42	1020.	781.
43	1409.	307.	43	1549.	202.	43	1107.	79.	43	1469.	741.
44	1238.	301.	44	1553.	201.	44	1328.	77.	44	1163.	758.
45	1471.	282.	45	1270.	193.	45	1477.	76.	45	1245.	754.
46	1421.	275.	46	1484.	187.	46	1178.	74.	46	1010.	688.
47	1549.	273.	47	1529.	185.	47	1238.	72.	47	1209.	669.
48	1445.	264.	48	1559.	179.	48	1596.	66.	48	1477.	654.
49	1296.	261.	49	1236.	167.	49	1491.	64.	49	1549.	653.
50	1469.	261.	50	1107.	160.	50	1240.	57.	50	1328.	643.
51	1328.	214.	51	1058.	142.	51	1058.	50.	51	1075.	596.
52	1559.	211.	52	1357.	139.	52	1193.	49.	52	1234.	584.
53	1323.	206.	53	1075.	128.	53	1686.	43.	53	1270.	551.
54	1058.	193.	54	1040.	120.	54	1640.	41.	54	1238.	538.
55	1178.	191.	55	1252.	108.	55	1088.	39.	55	1529.	526.
56	1075.	156.	56	1103.	105.	56	1476.	36.	56	1103.	423.
57	1107.	152.	57	1020.	96.	57	1072.	30.	57	1559.	411.
58	1103.	151.	58	1088.	91.	58	1323.	71.	58	1107.	397.
59	1636.	141.	59	1323.	82.	59	1529.	23.	59	1058.	395.
60	1470.	128.	60	1010.	70.	60	1209.	27.	60	1284.	382.
61	1103.	120.	61	1178.	67.	61	1559.	21.	61	1178.	330.
62	1038.	113.	62	1234.	61.	62	1088.	11.	62	1252.	328.
63	1284.	67.	63	1245.	5.	63	1537.	0.	63	1323.	313.
64	1252.	60.	64	1504.	0.	64	1504.	0.	64	1038.	247.
65	1360.	0.	65	1360.	0.	65	1360.	0.	65	1360.	0.
66	1533.	0.	66	1533.	0.	66	1533.	0.	66	1533.	0.
67	1012.	0.	67	1012.	0.	67	1012.	0.	67	1012.	0.
68	1018.	0.	68	1018.	0.	68	1018.	0.	68	1018.	0.
69	1430.	0.	69	1430.	0.	69	1430.	0.	69	1430.	0.

VARIABLE FYUGSEC FISCAL YEAR UNDERGRAD COURSE SECTIONS

MEAN 551.812 STD DEV 423.612

VARIABLE FYG1SEC FISCAL YEAR GRAD 1 COURSE SECTIONS

MEAN 365.413 STD DEV 275.425

VARIABLE FYG2SEC FISCAL YEAR GRAD 2 COURSE SECTIONS

MEAN 208.014 STD DEV 229.974

VARIABLE TLFYSEC TOTAL FISCAL YEAR COURSE SECTIONS

MEAN 1330.386 STD DEV 776.230

TABLE 43. TOTAL COURSE ENROLLMENTS BY LEVEL, 12 MONTHS

CASE-NO	INSTID	FYUGENR	NO	INSTID	FYG1ENR	NO	INSTID	FYG2ENR	NO	INSTID	TLFYENR
1	1390.	38873.	1	1360.	10031.	1	1360.	8550.	1	1360.	44458.
2	1304.	36853.	2	1497.	9868.	2	1239.	5855.	2	1539.	42983.
3	1466.	32830.	3	1462.	8780.	3	1245.	4846.	3	1497.	39914.
4	1497.	27516.	4	1436.	7919.	4	1256.	3695.	4	1466.	37679.
5	1364.	25469.	5	1538.	7237.	5	1311.	2466.	5	1504.	36253.
6	1466.	20967.	6	1311.	7015.	6	1344.	3004.	6	1579.	27585.
7	1464.	19777.	7	1442.	7208.	7	1579.	2934.	7	1464.	27187.
8	1579.	19127.	8	1565.	5969.	8	1565.	2878.	8	1466.	26990.
9	1491.	16208.	9	1498.	6314.	9	1469.	2775.	9	1538.	24662.
10	1538.	15482.	10	1264.	5947.	10	1357.	2697.	10	1442.	23280.
11	1495.	14974.	11	1579.	5624.	11	1073.	2624.	11	1565.	21918.
12	1442.	14043.	12	1421.	5714.	12	1246.	2386.	12	1464.	21228.
13	1193.	14109.	13	1478.	5436.	13	1252.	2291.	13	1193.	20654.
14	1464.	13376.	14	1271.	4935.	14	1326.	2256.	14	1491.	19290.
15	1246.	13244.	15	1344.	4795.	15	1302.	2127.	15	1311.	18638.
16	1594.	13097.	16	1193.	4792.	16	1537.	2098.	16	1344.	18297.
17	1498.	12198.	17	1301.	4784.	17	1271.	1973.	17	1301.	17976.
18	1024.	12114.	18	1367.	4624.	18	1232.	1905.	18	1246.	17796.
19	1565.	12070.	19	1468.	4593.	19	1590.	1881.	19	1289.	17642.
20	1326.	11906.	20	1073.	4314.	20	1553.	1873.	20	1295.	17166.
21	1301.	11463.	21	1163.	4198.	21	1022.	1863.	21	1594.	16838.
22	1064.	11418.	22	1302.	4150.	22	1497.	1736.	22	1324.	16453.
23	1344.	10300.	23	1209.	4100.	23	1301.	1729.	23	1698.	16403.
24	1446.	10472.	24	1068.	3924.	24	1103.	1661.	24	1022.	15946.
25	1022.	10387.	25	1322.	3828.	25	1462.	1631.	25	1367.	15108.
26	1367.	10138.	26	1529.	3823.	26	1692.	1579.	26	1476.	14985.
27	1234.	9790.	27	1324.	3803.	27	1569.	1576.	27	1298.	14776.
28	1040.	9776.	28	1098.	3734.	28	1536.	1563.	28	1443.	14599.
29	1010.	9618.	29	1622.	3716.	29	1264.	1463.	29	1322.	14072.
30	1289.	9509.	30	1080.	3695.	30	1470.	1441.	30	1552.	13730.
31	1483.	9438.	31	1590.	3229.	31	1554.	1209.	31	1084.	13698.
32	1478.	9195.	32	1594.	2906.	32	1193.	1153.	32	1020.	13427.
33	1553.	9174.	33	1469.	2695.	33	1256.	1147.	33	1673.	12868.
34	1073.	8473.	34	1553.	2683.	34	1284.	1086.	34	1483.	12731.
35	1311.	8177.	35	1559.	2671.	35	1533.	1032.	35	1245.	12242.
36	1436.	7860.	36	1483.	2667.	36	1062.	1024.	36	1246.	12282.
37	1302.	7795.	37	1549.	2343.	37	1163.	1009.	37	1469.	12106.
38	1245.	7417.	38	1238.	2342.	38	1234.	984.	38	1256.	11650.
39	1554.	6861.	39	1294.	2291.	39	1295.	678.	39	1357.	11665.
40	1357.	6803.	40	1289.	2278.	40	1421.	850.	40	1234.	11414.
41	1469.	6476.	41	1491.	2202.	41	1483.	834.	41	1271.	11137.
42	1537.	5861.	42	1554.	2107.	42	1234.	741.	42	1232.	10943.
43	1279.	5525.	43	1242.	2100.	43	1324.	739.	43	1610.	10760.
44	1323.	4959.	44	1270.	2102.	44	1491.	674.	44	1554.	10237.
45	1529.	4594.	45	1232.	2148.	45	1466.	596.	45	1209.	9852.
46	1054.	4580.	46	1357.	2145.	46	1010.	571.	46	1328.	9613.
47	1671.	4229.	47	1092.	2052.	47	1323.	565.	47	1537.	9350.
48	1559.	4184.	48	1533.	1998.	48	1178.	550.	48	1529.	9068.
49	1349.	4115.	49	1107.	1762.	49	1594.	533.	49	1421.	8841.
50	1296.	3969.	50	1675.	1730.	50	1620.	527.	50	1549.	8034.
51	1234.	3928.	51	1323.	1673.	51	1698.	481.	51	1232.	7991.
52	1103.	3915.	52	1537.	1627.	52	1107.	419.	52	1323.	7197.
53	1324.	3529.	53	1252.	1566.	53	1329.	391.	53	1163.	7196.
54	1107.	2961.	54	1246.	1495.	54	1367.	346.	54	1675.	6989.
55	1270.	2753.	55	1103.	1362.	55	1640.	323.	55	1559.	6976.
56	1675.	2635.	56	1293.	1314.	56	1246.	315.	56	1103.	6619.
57	1459.	2584.	57	1580.	1204.	57	1477.	281.	57	1270.	6256.
58	1091.	2575.	58	1058.	903.	59	1086.	275.	58	1092.	6230.
59	1477.	2524.	59	1640.	572.	59	1209.	227.	59	1654.	5729.
60	1086.	2360.	60	1477.	845.	60	1058.	190.	60	1533.	5290.
61	1533.	2260.	61	1620.	786.	61	1559.	121.	61	1252.	5253.
62	1421.	2077.	62	1172.	719.	62	1478.	114.	62	1107.	5102.
63	1163.	1989.	63	1234.	646.	63	1654.	105.	63	1234.	4803.
64	1234.	1426.	64	1610.	573.	64	1080.	97.	64	1477.	3850.
65	1452.	1396.	65	1245.	77.	65	1673.	81.	65	1086.	3839.
66	1178.	396.	66	1534.	0.	66	1504.	0.	66	1178.	1655.
67	1612.	0.	67	1612.	0.	67	1612.	0.	67	1612.	0.
68	1616.	0.	68	1616.	0.	68	1616.	0.	68	1616.	0.
69	1430.	0.	69	1430.	0.	69	1430.	0.	69	1430.	0.

VARIABLE FYUGENR FISCAL YEAR UNDERGRAD ENROLLMENTS

MEAN 9940.106 STD DEV 8171.429

VARIABLE FYG1ENR FISCAL YEAR GRAD 1 ENROLLMENTS

MEAN 3530.240 STD DEV 2352.770

VARIABLE FYG2ENR FISCAL YEAR GRAD 2 ENROLLMENTS

MEAN 1542.272 STD DEV 1467.831

VARIABLE TLFYENR TOTAL FISCAL YR ENROLLMENTS

MEAN 14267.307 STD DEV 9757.667

TABLE 44. TOTAL SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

CASE-NO	INSTID	FYUGSCH	NO	INSTID	FYG1SCH	NO	INSTID	FYG2SCH	NO	INSTID	TLFYSCH
1	1390.	96571.	1	1296.	34017.	1	1360.	29288.	1	1360.	152264.
2	1400.	82842.	2	1497.	32190.	2	1632.	27056.	2	1232.	99724.
3	1590.	71930.	3	1364.	30385.	3	1296.	19774.	3	1400.	99028.
4	1622.	87846.	4	1662.	28136.	4	1645.	16532.	4	1497.	97090.
5	1497.	59894.	5	1458.	25933.	5	1436.	16136.	5	1590.	69984.
6	1494.	54187.	6	1367.	22507.	6	1537.	14089.	6	1022.	79903.
7	1022.	53594.	7	1421.	21154.	7	1434.	10855.	7	1494.	77376.
8	1537.	47937.	8	1565.	21185.	8	1511.	10701.	8	1537.	77316.
9	1498.	44154.	9	1511.	19452.	9	1673.	9412.	9	1296.	73279.
10	1193.	44106.	10	1432.	19837.	10	1505.	8835.	10	1065.	68481.
11	15__.	40316.	11	1446.	18366.	11	1268.	8674.	11	1442.	64324.
12	1224.	40260.	12	1264.	18204.	12	1579.	8426.	12	1579.	57071.
13	1446.	39624.	13	1533.	17774.	13	1022.	8422.	13	1367.	52616.
14	1666.	36284.	14	1622.	14884.	14	1533.	8136.	14	1193.	51662.
15	1062.	30051.	15	1538.	14670.	15	1337.	7849.	15	1534.	47731.
16	1397.	29685.	16	1579.	14548.	16	1344.	7835.	16	1434.	47275.
17	1579.	27833.	17	1478.	14449.	17	1469.	7514.	17	1565.	46524.
18	1524.	26207.	18	1321.	14080.	18	1590.	7219.	18	1301.	44067.
19	1020.	23330.	19	1193.	14514.	19	1452.	6991.	19	1295.	41452.
20	1440.	23324.	20	1471.	14454.	20	1524.	6794.	20	1439.	41734.
21	1301.	22942.	21	1466.	14229.	21	1301.	6725.	21	1344.	41750.
22	1344.	20491.	22	1475.	13852.	22	1328.	6270.	22	1533.	40954.
23	1094.	20127.	23	1504.	13629.	23	1442.	6124.	23	1538.	40328.
24	1446.	19778.	24	1344.	13424.	24	1671.	5783.	24	1246.	40373.
25	1491.	19347.	25	1328.	13112.	25	1302.	5209.	25	1068.	40034.
26	1434.	19314.	26	1529.	12593.	26	1497.	4968.	26	1311.	47009.
27	1483.	17602.	27	1332.	12464.	27	1.84.	4918.	27	1324.	46796.
28	1536.	17564.	28	1163.	12447.	28	1258.	4781.	28	1098.	42225.
29	1594.	17518.	29	1109.	12120.	29	1105.	4680.	29	1470.	42190.
30	1068.	17084.	30	1537.	11920.	30	1270.	4623.	30	1302.	40934.
31	1478.	16523.	31	1086.	11172.	31	1520.	4216.	31	1475.	39298.
32	1040.	15210.	32	1073.	10748.	32	1553.	4044.	32	1421.	38794.
33	1532.	14194.	33	1698.	10671.	33	1421.	4157.	33	1245.	38234.
34	1092.	13723.	34	1324.	9176.	34	1549.	3690.	34	1294.	29289.
35	1553.	13328.	35	1596.	8911.	35	1554.	3620.	35	1483.	38193.
36	1302.	13161.	36	1559.	8344.	36	1163.	3622.	36	1020.	37030.
37	1333.	12799.	37	1002.	8112.	37	1484.	3529.	37	1491.	36512.
38	1094.	12694.	38	1483.	8001.	38	1400.	3457.	38	1240.	36457.
39	1265.	12051.	39	1469.	7741.	39	1495.	3114.	39	1238.	36127.
40	1496.	10488.	40	1551.	7665.	40	1662.	3078.	40	1553.	35235.
41	1554.	10057.	41	1434.	6933.	41	1482.	2922.	41	1469.	37151.
42	1357.	10496.	42	1323.	6629.	42	1325.	2442.	42	1257.	33281.
43	1409.	10290.	43	1590.	6597.	43	1193.	2422.	43	1271.	32129.
44	1279.	10.86.	44	1230.	6356.	44	1236.	2240.	44	1080.	29852.
45	1016.	17870.	45	1569.	6490.	45	1092.	2279.	45	1092.	31342.
46	1323.	17174.	46	1276.	6486.	46	1626.	1928.	46	1239.	31134.
47	1311.	17038.	47	1248.	6465.	47	1594.	1860.	47	1238.	2959e.
48	1075.	16233.	48	1230.	6460.	48	1178.	1815.	48	1328.	29480.
49	1075.	15798.	49	1289.	6297.	49	1246.	1795.	49	1060.	28246.
50	1058.	13820.	50	1357.	5933.	50	1529.	1669.	50	1554.	28227.
51	1421.	13487.	51	1554.	5720.	51	1613.	1603.	51	1073.	26821.
52	1559.	13062.	52	1072.	5604.	52	1491.	1572.	52	1323.	26265.
53	1175.	12592.	53	1491.	5593.	53	1096.	1417.	53	1529.	24884.
54	1477.	12378.	54	1107.	5053.	54	1324.	1373.	54	1349.	22733.
55	1349.	12358.	55	1246.	4894.	55	1107.	1262.	55	1539.	22204.
56	1271.	12282.	56	1103.	4833.	56	1477.	1093.	56	1143.	21650.
57	1329.	10800.	57	1252.	4695.	57	1327.	1.56.	57	1611.	21470.
58	1137.	10201.	58	1295.	4683.	58	1429.	919.	58	1270.	19.68.
59	1328.	10094.	59	1477.	2659.	59	1359.	798.	59	1477.	17130.
60	1470.	8259.	60	1080.	2612.	60	1644.	756.	60	1102.	17.31.
61	1259.	7843.	61	1178.	2372.	61	1080.	655.	61	1254.	16471.
62	1102.	7533.	62	1020.	2364.	62	1465.	544.	62	1176.	16779.
63	1080.	6550.	63	1058.	2335.	63	1659.	422.	63	1107.	16318.
64	1107.	5787.	64	1040.	227e.	64	1673.	285.	64	1030.	16277.
65	1252.	5182.	65	1010.	1033.	65	1476.	218.	65	1284.	14796.
66	1284.	4134.	66	1245.	431.	66	1030.	109.	66	1020.	9815.
67	1010.	0.	67	1010.	0.	67	1010.	0.	67	1010.	0.
68	1010.	0.	68	1010.	0.	68	1010.	0.	68	1010.	0.
69	1030.	0.	69	1030.	0.	69	1030.	0.	69	1030.	0.

VARIABLE FYUGSCH FISCAL YEAR UNDERGRAD TERM CREDIT HOURS

MEAN 27928.315 STD DEV 18504.185

VARIABLE FYG1SCH FISCAL YEAR GRAD 1 SEM CREDIT HOURS

MEAN 11460.370 STD DEV 7571.619

VARIABLE FYG2SCH FISCAL YEAR GRAD 2 SEM CREDIT HOURS

MEAN 5460.682 STD DEV 5492.204

VARIABLE TLFYSCH TOTAL FISCAL YR SEM CREDIT HOURS

MEAN 42819.231 STD DEV 26798.343

TABLE 45. TOTAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED BY LEVEL, 12 MONTHS

CASE-NO	UNDERGRAD	FYUG-SCH	NO	GRAD 1	FYG1-SCH	NO	GRAD 2	FYG2-SCH	NO	UNKNOWN	TLFY-SCH
1	1456.	85636.	1	1296.	90832.	1	1232.	176343.	1	1360.	286702.00
2	1590.	74613.	2	1497.	74134.	2	1296.	173013.	2	1496.	284913.00
3	1396.	66877.	3	1096.	57624.	3	1396.	174712.	3	1232.	282944.00
4	1432.	81470.	4	1456.	54627.	4	1445.	158077.	4	1527.	199665.00
5	1497.	92488.	5	1267.	51786.	5	1299.	142296.	5	1489.	167262.00
6	1694.	98891.	6	1481.	48065.	6	1537.	142596.	6	1245.	180062.00
7	1624.	95740.	7	1565.	40496.	7	1234.	95415.	7	1497.	179965.00
8	1579.	89562.	8	1396.	46613.	8	1675.	96853.	8	1626.	182601.00
9	1695.	86659.	9	1311.	44279.	9	1311.	96230.	9	1311.	199224.00
10	1193.	63870.	10	1232.	47326.	10	1565.	73902.	10	1596.	134370.00
11	1526.	81693.	11	1446.	42693.	11	1249.	79079.	11	1565.	152565.00
12	1674.	91062.	12	1264.	42130.	12	1579.	74609.	12	1634.	151925.00
13	1446.	81619.	13	1536.	41897.	13	1628.	74.3..	13	1579.	151839.00
14	1606.	80959.	14	1622.	36628.	14	1533.	72660.	14	1406.	146376.00
15	1662.	90613.	15	1536.	32341.	15	1357.	68993.	15	1673.	143135.00
16	1367.	67398.	16	1579.	38106.	16	1544.	68560.	16	1256.	141532.00
17	1579.	89140.	17	1476.	37833.	17	1459.	66649.	17	1442.	137777.00
18	1524.	87655.	18	1501.	33764.	18	1590.	64334.	18	1522.	135014.00
19	1620.	94640.	19	1190.	33284.	19	1492.	64451.	19	1544.	131469.00
20	1246.	84636.	20	1471.	32348.	20	1534.	59702.	20	1504.	126972.00
21	1501.	84299.	21	1466.	32167.	21	1301.	59192.	21	1662.	126246.00
22	1344.	81710.	22	1675.	31299.	22	1532.	59457.	22	1301.	127135.00
23	1693.	81244.	23	1344.	30875.	23	1528.	55113.	23	1246.	125135.00
24	1240.	80969.	24	1328.	30158.	24	1442.	53663.	24	1302.	124213.00
25	1491.	80521.	25	1529.	28464.	25	1471.	57893.	25	1530.	124922.00
26	1259.	80486.	26	1304.	28867.	26	1497.	63493.	26	1638.	124429.00
27	1443.	78798.	27	1183.	28829.	27	1264.	61177.	27	1469.	123061.00
28	1936.	78644.	28	1574.	28367.	28	1256.	62016.	28	1357.	121698.00
29	1594.	78619.	29	1209.	27890.	29	1102.	61137.	29	1357.	121678.00
30	1363.	78167.	30	1537.	26726.	30	1270.	57699.	30	1193.	120341.00
31	1476.	76544.	31	1682.	25696.	31	1536.	57937.	31	1421.	99410.00
32	1640.	76479.	32	1673.	24720.	32	1553.	57205.	32	1471.	95954.00
33	1322.	75657.	33	1698.	24544.	33	1421.	56546.	33	1328.	95773.00
34	1692.	74672.	34	1324.	21105.	34	1549.	54190.	34	1295.	87113.00
35	1553.	74659.	35	1594.	20495.	35	1554.	53666.	35	1552.	79196.00
36	1502.	74086.	36	1559.	19191.	36	1152.	51637.	36	1252.	77647.00
37	1438.	73931.	37	1668.	18658.	37	1434.	51019.	37	1324.	75477.00
38	1684.	71714.	38	1483.	15402.	38	1466.	50629.	38	1493.	69192.00
39	1445.	70693.	39	1469.	17804.	39	1495.	47376.	39	1696.	68342.00
40	1496.	70686.	40	1553.	17610.	40	1662.	47033.	40	1193.	66484.00
41	1534.	69403.	41	1284.	15877.	41	1433.	51990.	41	1478.	66293.00
42	1337.	69396.	42	1323.	15247.	42	1323.	51465.	42	1554.	66225.00
43	1469.	69206.	43	1590.	15173.	43	1194.	51289.	43	1594.	65463.00
44	1209.	68314.	44	1238.	15028.	44	1235.	49689.	44	1668.	64351.00
45	1613.	67589.	45	1564.	14927.	45	1092.	49503.	45	1569.	61972.00
46	1323.	67061.	46	1272.	14918.	46	1622.	48947.	46	1272.	61577.00
47	1311.	67007.	47	1246.	14873.	47	1594.	48349.	47	1103.	60098.00
48	1675.	66883.	48	1434.	14658.	48	1178.	45934.	48	1440.	57995.00
49	1677.	66420.	49	1239.	14484.	49	1244.	45890.	49	1491.	57213.00
50	1658.	64165.	50	1357.	13640.	50	1529.	44670.	50	1694.	57057.00
51	1421.	64025.	51	1594.	13156.	51	1610.	44091.	51	1622.	57024.00
52	1559.	63584.	52	1692.	12880.	52	1491.	43818.	52	1638.	56416.00
53	1178.	63096.	53	1491.	12864.	53	1698.	42458.	53	1209.	54780.00
54	1477.	62873.	54	1107.	11622.	54	1324.	41717.	54	1529.	54660.00
55	1549.	62552.	55	1246.	11456.	55	1107.	41101.	55	1323.	54373.00
56	1271.	62773.	56	1103.	11127.	56	1477.	40077.	56	1484.	51348.00
57	1529.	61028.	57	1454.	10020.	57	1367.	39460.	57	1630.	48645.00
58	1107.	60638.	58	1295.	10782.	58	1209.	40760.	58	1673.	43640.00
59	1328.	59508.	59	1477.	8416.	59	1559.	37015.	59	1339.	39790.00
60	1370.	59.6.	60	1088.	6003.	60	1640.	6663.	60	1640.	33115.00
61	1559.	51506.	61	1178.	5456.	61	1636.	5752.	61	1613.	30603.00
62	1103.	7234.	62	1020.	5437.	62	1655.	4764.	62	1172.	24306.00
63	1636.	6618.	63	1658.	5270.	63	1658.	3710.	63	1107.	33311.00
64	1193.	6116.	64	1640.	5231.	64	1673.	2550.	64	1477.	30890.00
65	1234.	5090.	65	1613.	2087.	65	1476.	1916.	65	1656.	23245.00
66	1484.	4458.	66	1445.	532.	66	1630.	1835.	66	1655.	19573.00
67	1612.	0.	67	1612.	0.	67	1612.	0.	67	1612.	.00
68	1616.	0.	68	1616.	0.	68	1616.	0.	68	1616.	.00
69	1430.	0.	69	1430.	0.	69	1430.	0.	69	1430.	.00

VARIABLE FYUG-SCH FISCAL YEAR UNDERGRAD WTD SEM CR HRS

MEAN 28472.426 STD DEV 17703.288

VARIABLE FYG1-SCH FISCAL YEAR GRAD 1 WEIGHTED CREDIT HOURS

MEAN 26105.747 STD DEV 17296.382

VARIABLE FYG2-SCH FISCAL YEAR GRAD 2 WEIGHTED CREDIT HOURS

MEAN 47089.624 STD DEV 43730.290

VARIABLE TLFY-SCH TOT FISCAL YR WTD SEM CR HRS PRODUCED

MEAN 97285.717 STD DEV 82931.573

TABLE 46. AVERAGE UNDERGRADUATE CLASS SIZE BY CALENDAR PERIOD

CASE-NO	INSTID	AYUGCLSZ	SSUGCLSZ	FYUGCLSZ
1	1249.	29.78	22.73	28.09
2	1698.	27.25	16.79	26.32
3	1256.	26.34	28.44	26.11
4	1442.	26.17	24.29	25.03
5	1409.	27.69	11.37	24.81
6	1323.	25.28	13.70	24.79
7	1002.	26.03	15.00	24.14
8	1697.	25.16	14.79	24.67
9	150[illegible].	2[illegible].50	11.58	[illegible].69
10	1103.	25.04	15.[illegible]	23.94
11	1058.	27.46	[illegible].60	23.76
12	159[illegible].	[illegible].77	21.96	23.56
13	1452.	23.63	19.33	23.47
14	1306.	[illegible]3.58	[illegible].78	22.97
15	1379.	22.90	23.36	22.96
16	1236.	23.23	23.69	22.74
17	1470.	21.74	[illegible].89	22.57
18	1532.	24.63	14.61	22.37
19	1365.	23.17	14.66	21.67
20	1026.	[illegible].96	[illegible].34	21.67
21	1483.	[illegible].24	[illegible].69	21.47
22	1494.	[illegible].61	[illegible].33	21.29
23	1036.	22.38	11.67	20.68
24	1061.	19.20	[illegible].65	20.24
25	1008.	20.67	12.06	20.01
26	1594.	20.13	12.41	19.83
27	1248.	21.67	11.57	19.77
28	1593.	21.27	15.31	19.56
29	1107.	20.11	[illegible].80	19.35
30	1010.	20.18	[illegible].26	19.35
31	1478.	19.84	14.22	19.06
32	1073.	19.18	16.87	18.87
33	1344.	19.30	13.73	18.65
34	1491.	19.43	11.37	18.54
35	1258.	18.77	[illegible].25	18.33
36	1246.	19.35	14.16	18.21
37	1301.	18.63	11.70	18.05
38	1590.	18.53	15.13	18.05
39	1209.	18.17	17.38	18.00
[illegible]	1295.	18.69	[illegible].62	17.35
41	1264.	19.08	[illegible].74	17.32
42	1045.	17.97	13.73	17.23
43	1075.	18.89	18.09	18.89
44	1357.	17.37	13.74	18.80
45	1163.	18.41	21.25	18.57
46	1225.	17.66	18.32	18.49
47	1554.	19.71	[illegible].62	18.41
48	1439.	18.76	13.17	18.36
49	1466.	18.91	13.29	18.17
50	1324.	18.46	12.10	17.96
51	1529.	18.67	[illegible].95	17.84
52	1193.	18.24	11.40	17.59
53	1490.	17.15	17.44	17.21
54	1311.	17.30	10.00	17.09
55	1549.	[illegible].19	7.40	17.07
56	1471.	17.12	17.65	17.00
57	1367.	17.45	[illegible].51	16.93
58	1022.	[illegible].96	15.99	17.36
59	1477.	7.11	12.28	7.56
60	1421.	[illegible].85	12.63	[illegible].47
61	1094.	5.13	[illegible].53	5.41
62	1537.	[illegible].28	13.26	[illegible].94
63	1438.	[illegible].21	[illegible].47	[illegible].35
64	1178.	[illegible].32	[illegible].00	[illegible].32
65	1361.	[illegible].00	[illegible].00	[illegible].00
66	1533.	[illegible].00	[illegible].00	[illegible].00
67	1014.	[illegible].00	[illegible].00	[illegible].00
68	1015.	[illegible].00	[illegible].00	[illegible].00
69	1436.	[illegible].00	[illegible].00	[illegible].00

VARIABLE AYUGCLSZ ACADEMIC YEAR UNDERGRAD AVG CLASS SIZE

MEAN 19.167 STD DEV 5.211

VARIABLE SSUGCLSZ SUMMER UNDERGRAD AVG CLASS SIZE

MEAN 14.535 STD DEV 5.720

VARIABLE FYUGCLSZ FISCAL YR UNDERGRAD AVG CLASS SIZE

MEAN 18.416 STD DEV 5.597

TABLE 47. AVERAGE GRADUATE 1 CLASS SIZE BY CALENDAR PERIOD

CASE-NO	INSTID	AVG1CLSZ	SSG1CLSZ	FYG1CLSZ
1	1327.	19.46	23.02	20.35
2	1323.	25.21	14.00	20.40
3	1336.	21.09	17.59	19.94
4	1002.	17.20	19.14	17.81
5	1442.	17.53	15.98	17.26
6	1497.	15.40	19.33	15.81
7	1498.	15.36	15.91	15.53
8	1357.	18.06	11.41	15.42
9	1445.	14.50	17.39	15.40
10	1478.	16.38	12.26	15.27
11	1559.	14.53	15.84	14.92
12	1432.	13.36	14.98	14.50
13	1365.	14.38	14.50	14.42
14	1379.	14.13	14.09	14.34
15	1458.	13.30	15.39	14.04
16	1433.	14.01	14.07	14.02
17	1594.	14.06	12.80	13.52
18	1075.	13.51	14.57	13.52
19	1553.	13.82	12.39	13.29
20	1173.	13.03	14.68	12.97
21	1316.	13.39	12.29	12.93
22	1073.	9.64	19.06	12.58
23	1484.	13.55	11.19	12.29
24	1279.	14.63	11.09	12.24
25	1271.	13.00	10.93	12.22
26	1549.	14.49	9.66	11.80
27	1401.	11.58	10.19	11.47
28	1311.	11.29	9.82	11.46
29	1409.	11.65	12.29	11.37
30	1470.	11.44	11.09	11.40
31	1178.	11.06	.00	11.06
32	1020.	10.45	12.48	11.03
33	1328.	10.19	8.08	10.61
34	1421.	9.61	14.97	10.72
35	1098.	9.61	14.72	10.61
36	1434.	14.11	8.34	10.59
37	1137.	10.31	13.87	10.49
38	1482.	9.59	11.80	10.30
39	1092.	10.20	9.78	10.06
40	1008.	8.66	11.61	9.96
41	1344.	9.49	9.26	9.62
42	1491.	9.28	7.45	9.03
43	1367.	9.43	8.95	8.98
44	1830.	8.96	10.21	8.81
45	1264.	8.25	9.24	8.57
46	1163.	7.53	11.69	8.53
47	1820.	7.93	8.78	8.41
48	1810.	7.62	9.10	8.19
49	1640.	8.36	12.15	8.10
50	1448.	7.87	8.92	7.62
51	1858.	8.85	7.44	8.09
52	1822.	8.22	8.49	8.53
53	1554.	8.01	7.53	8.37
54	1324.	8.51	8.46	8.25
55	1193.	8.73	9.43	8.10
56	1439.	8.82	8.38	8.81
57	1468.	8.36	8.27	8.17
58	1275.	8.99	8.26	8.27
59	1248.	8.99	8.17	8.37
60	1502.	8.07	8.02	8.05
61	1477.	8.26	8.27	8.63
62	1822.	1.80	1.99	1.88
63	1537.	1.78	1.49	1.63
64	1300.	.00	.00	.00
65	1360.	.00	.00	.00
66	1533.	.00	.00	.00
67	1814.	.00	.00	.00
68	1818.	.00	.00	.00
69	1420.	.00	.00	.00

VARIABLE AVG1CLSZ ACADEMIC YEAR GRAD 1 AVG CLASS SIZE

MEAN 10.970 STD DEV 4.364

VARIABLE SSG1CLSZ SUMMER GRAD 1 AVG CLASS SIZE

MEAN 11.095 STD DEV 4.369

VARIABLE FYG1CLSZ FISCAL YR GRAD 1 AVG CLASS SIZE

MEAN 10.900 STD DEV 4.319

TABLE 48. AVERAGE GRADUATE 2 CLASS SIZE BY CALENDAR PERIOD

CASE-NO	INSTID	AVG2CLSZ	SSG2CLSZ	FYG2CLSZ
1	1328.	19.45	48.42	29.30
2	1579.	28.28	17.36	25.58
3	1193.	37.43	6.99	23.53
4	1323.	17.70	21.75	18.23
5	1442.	17.40	20.37	17.92
6	1292.	14.39	13.69	14.32
7	1290.	13.48	12.35	13.32
8	1529.	11.52	31.00	12.64
9	1662.	11.33	11.20	11.31
10	1669.	11.01	12.69	11.14
11	1554.	14.87	5.54	10.69
12	1302.	11.45	9.37	10.74
13	1234.	11.57	7.74	10.62
14	1238.	11.34	5.45	10.59
15	1491.	14.49	5.37	10.53
16	1311.	11.39	9.60	10.35
17	1284.	10.13	9.78	10.06
18	1245.	14.65	5.30	10.00
19	1497.	9.35	11.60	9.89
20	1198.	9.80	9.97	9.83
21	1365.	9.82	9.26	9.63
22	1344.	9.91	7.38	9.99
23	1549.	9.39	7.53	9.65
24	1593.	9.47	9.70	9.79
25	1482.	8.58	9.39	9.79
26	1085.	9.40	9.29	9.75
27	1357.	9.31	8.60	9.56
28	1209.	9.81	7.62	9.61
29	1075.	9.39	9.20	9.54
30	1264.	9.46	7.56	9.31
31	1594.	8.66	9.62	8.06
32	1044.	8.33	14.09	7.89
33	1421.	8.34	10.05	7.66
34	1178.	7.43	.00	7.43
35	1183.	7.21	.00	7.21
36	1092.	8.47	3.75	6.96
37	1088.	8.50	8.15	6.40
38	1271.	9.06	8.58	6.28
39	1536.	7.66	3.78	6.25
40	1474.	8.12	8.07	6.11
41	1258.	8.32	5.91	5.91
42	1311.	5.91	5.79	5.88
43	1559.	8.80	5.67	5.75
44	1489.	8.82	5.64	5.63
45	1246.	8.35	8.89	5.53
46	1107.	8.20	8.43	5.30
47	1195.	6.69	5.19	5.03
48	1098.	8.82	5.37	4.96
49	1014.	8.87	6.64	4.87
50	1448.	5.10	8.29	4.79
51	1026.	6.22	6.69	4.18
52	1477.	2.85	8.20	3.80
53	1022.	3.54	8.18	3.63
54	1367.	3.38	8.83	3.17
55	1478.	3.34	1.89	3.00
56	1656.	3.26	2.67	3.00
57	1432.	2.38	3.74	2.67
58	1060.	8.44	1.29	2.43
59	1672.	1.36	3.00	2.13
60	1469.	2.09	1.83	2.01
61	1324.	1.66	1.84	1.83
62	1591.	1.96	.93	1.45
63	1537.	.00	.00	.00
64	1534.	.00	.00	.00
65	1360.	.00	.00	.00
66	1532.	.00	.00	.00
67	1012.	.00	.00	.00
68	1016.	.00	.00	.00
69	1430.	.00	.00	.00

VARIABLE AVG2CLSZ ACADEMIC YEAR GRAD 2 AVG CLASS SIZE

MEAN 8.750 STD DEV 6.085

VARIABLE SSG2CLSZ SUMMER GRAD 2 AVG CLASS SIZE

MEAN 8.177 STD DEV 6.502

VARIABLE FYG2CLSZ FISCAL YR GRAD 2 AVG CLASS SIZE

MEAN 8.457 STD DEV 5.347

TABLE 49. AVERAGE CLASS SIZES BY LEVEL, 12 MONTHS

CASE-NO	INSTID	AVGCLSZ	NO	INSTID	AVGICLSZ	NO	INSTID	AVGCLSZ
1	1245.	28.09	1	1529.	30.00	1	1328.	29.30
2	1698.	26.32	2	1323.	20.40	2	1579.	25.03
3	1239.	26.11	3	1536.	19.94	3	1193.	23.53
4	1442.	26.05	4	1066.	17.01	4	1323.	18.23
5	1469.	24.61	5	1442.	17.66	5	1442.	17.62
6	1322.	24.79	6	1497.	16.41	6	1254.	14.32
7	1006.	24.14	7	1490.	15.52	7	1298.	13.32
8	1497.	24.07	8	1357.	15.43	8	1529.	12.54
9	1504.	23.99	9	1265.	15.40	9	1062.	11.51
10	1123.	23.94	10	1470.	15.27	10	1469.	11.14
11	1658.	23.76	11	1559.	14.92	11	1354.	10.69
12	1594.	23.56	12	1256.	14.30	12	1302.	10.74
13	1452.	23.27	13	1569.	14.43	13	1434.	10.62
14	1302.	22.99	14	1579.	14.34	14	1238.	10.59
15	1379.	22.96	15	1458.	14.04	15	1491.	10.53
16	1234.	22.74	16	1433.	14.02	16	1311.	10.35
17	1270.	22.57	17	1594.	13.82	17	1484.	10.06
18	1336.	22.37	18	1675.	13.52	18	1245.	10.00
19	1305.	21.67	19	1553.	13.45	19	1497.	9.89
20	1034.	21.67	20	1103.	12.97	20	1102.	9.83
21	1483.	21.47	21	1302.	12.93	21	1305.	9.63
22	1234.	21.26	22	1673.	12.58	22	1344.	8.99
23	1698.	20.88	23	1484.	12.25	23	1549.	8.65
24	1084.	20.24	24	1259.	12.24	24	1553.	8.79
25	1666.	20.01	25	1471.	12.22	25	1483.	8.73
26	1559.	19.43	26	1569.	11.60	26	1698.	8.73
27	1448.	19.77	27	1301.	11.47	27	1357.	8.56
28	1553.	19.56	28	1311.	11.46	28	1239.	8.41
29	1107.	19.35	29	1469.	11.37	29	1075.	8.36
30	1612.	19.35	30	1270.	11.20	30	1264.	8.31
31	1478.	19.06	31	1178.	11.06	31	1594.	8.03
32	1073.	18.87	32	1686.	11.03	32	1040.	7.83
33	1344.	18.68	33	1328.	10.31	33	1421.	7.66
34	1491.	18.36	34	1421.	10.72	34	1178.	7.42
35	1236.	18.23	35	1098.	10.61	35	1162.	7.01
36	1240.	18.21	36	1234.	10.59	36	1092.	6.96
37	1301.	18.15	37	1107.	10.49	37	1086.	6.43
38	1590.	18.05	38	1483.	10.30	38	1271.	6.43
39	1249.	18.03	39	1092.	10.06	39	1536.	6.25
40	1295.	17.55	40	1068.	9.96	40	1270.	6.11
41	1284.	17.32	41	1344.	9.40	41	1258.	5.91
42	1641.	17.23	42	1491.	9.03	42	1301.	5.88
43	1075.	16.89	43	1357.	8.98	43	1559.	5.76
44	1357.	16.80	44	1080.	8.81	44	1239.	5.63
45	1193.	16.57	45	1484.	8.57	45	1246.	5.33
46	1328.	16.43	46	1193.	8.33	46	1107.	5.30
47	1554.	16.41	47	1620.	8.21	47	1295.	5.05
48	1439.	16.36	48	1010.	8.19	48	1098.	4.96
49	1468.	16.17	49	1040.	8.10	49	1612.	4.80
50	1324.	15.96	50	1248.	7.62	50	1246.	4.79
51	1529.	15.64	51	1658.	6.99	51	1020.	4.18
52	1193.	15.59	52	1022.	6.58	52	1477.	3.83
53	1296.	15.21	53	1554.	6.57	53	1022.	3.63
54	1311.	15.09	54	1324.	6.45	54	1367.	3.17
55	1549.	15.07	55	1193.	6.10	55	1476.	3.00
56	1271.	15.00	56	1239.	5.81	56	1058.	2.00
57	1367.	14.93	57	1466.	5.17	57	1232.	2.63
58	1022.	14.26	58	1295.	5.07	58	1054.	2.23
59	1477.	7.56	59	1240.	4.57	59	1673.	2.13
60	1421.	7.47	60	1590.	4.05	60	1466.	2.01
61	1094.	5.41	61	1477.	3.63	61	1324.	1.65
62	1537.	4.96	62	1232.	1.49	62	1590.	1.45
63	1432.	3.25	63	1537.	1.20	63	1537.	.00
64	1178.	2.42	64	1504.	.00	64	1594.	.00
65	1360.	.00	65	1360.	.00	65	1360.	.00
66	1533.	.00	66	1533.	.00	66	1533.	.00
67	1612.	.00	67	1612.	.00	67	1612.	.00
68	1010.	.00	68	1010.	.00	68	1010.	.00
69	1432.	.00	69	1432.	.00	69	1432.	.00

VARIABLE TLUGCLSZ TOTAL FISCAL YR UG AVG CLASS SIZE

MEAN 18.416 STD DEV 5.597

VARIABLE TLGICLSZ TOTAL FISCAL YR GRAD 1 AVG CLASS SIZE

MEAN 10.900 STD DEV 4.219

VARIABLE TLG2CLSZ TOTAL FISCAL YR GRAD 2 AVG CLASS SIZE

MEAN 8.457 STD DEV 3.297

TABLE 50. PER FTE FACULTY CREDIT HOUR AND WEIGHTED CREDIT HOUR PRODUCTIVITY

CASE-NO	INSTID	FACCHPRO	NO	INSTID	FAC-CHPR
1	1390.	1352.21	1	1560.	2450.44
2	1590.	927.43	2	1675.	2023.83
3	1692.	813.62	3	1298.	1694.60
4	1442.	812.73	4	1590.	1667.46
5	1504.	806.94	5	1256.	1628.16
6	1698.	586.81	6	1397.	1610.72
7	1549.	563.60	7	1245.	1567.53
8	1675.	555.01	8	1549.	1530.62
9	1673.	529.75	9	1284.	1529.12
10	1466.	511.78	10	1328.	1484.39
11	1553.	511.39	11	1692.	1453.68
12	1557.	510.37	12	1442.	1312.41
13	1620.	506.19	13	1504.	1273.24
14	1626.	496.99	14	1533.	1201.93
15	1646.	496.08	15	1489.	1239.96
16	1536.	482.67	16	1234.	1219.58
17	1661.	479.19	17	1565.	1169.08
18	1593.	481.47	18	1553.	1149.40
19	1474.	466.55	19	1248.	1146.66
20	1328.	458.91	20	1537.	1132.38
21	1484.	453.04	21	1470.	1132.10
22	1478.	450.31	22	1469.	1021.64
23	1668.	444.19	23	1256.	1079.42
24	1243.	442.66	24	1628.	1060.31
25	1610.	440.83	25	1536.	1044.00
26	1484.	439.73	26	1471.	1042.98
27	1490.	435.65	27	1301.	974.96
28	1563.	435.28	28	1232.	967.36
29	1483.	435.25	29	1698.	960.06
30	1176.	429.12	30	1302.	939.34
31	1497.	428.96	31	1529.	899.75
32	1107.	419.08	32	1062.	897.35
33	1367.	418.65	33	1178.	882.51
34	1311.	410.77	34	1579.	862.52
35	1537.	415.40	35	1554.	862.08
36	1693.	409.67	36	1673.	862.06
37	1529.	408.23	37	1107.	845.75
38	1236.	408.31	38	1484.	830.54
39	1650.	388.44	39	1497.	791.40
40	1477.	384.88	40	1483.	788.51
41	1594.	379.44	41	1240.	788.07
42	1409.	378.79	42	1258.	779.09
43	1258.	374.14	43	1523.	774.96
44	1523.	372.09	44	1620.	767.69
45	1559.	370.88	45	1613.	760.57
46	1554.	367.13	46	1122.	753.58
47	1279.	359.26	47	1466.	754.72
48	1193.	353.05	48	1421.	752.56
49	1302.	355.33	49	1311.	726.82
50	1252.	352.76	50	1344.	716.20
51	1469.	352.06	51	1476.	707.59
52	1470.	350.97	52	1477.	693.82
53	1471.	349.23	53	1367.	681.59
54	1644.	341.46	54	1559.	664.27
55	1232.	341.07	55	1239.	664.96
56	1269.	340.22	56	1594.	648.73
57	1695.	335.07	57	1639.	599.13
58	1445.	333.72	58	1668.	595.29
59	1656.	316.01	59	1693.	593.47
60	1491.	305.22	60	1193.	586.11
61	1324.	304.56	61	1653.	581.62
62	1421.	294.67	62	1495.	563.68
63	1344.	281.97	63	1491.	479.13
64	1311.	276.65	64	1644.	460.80
65	1103.	273.61	65	1324.	438.46
66	1193.	171.66	66	1163.	309.23
67	1616.	.00	67	1615.	.00
68	1614.	.00	68	1612.	.00
69	1630.	.00	69	1630.	.00

VARIABLE FACCHPRO PER FTE FACULTY SEM CR HRS PRODUCED

MEAN 430.537 STD DEV 177.482

VARIABLE FAC-CHPR PER FTE FACULTY WTD SEM CR HRS PRODUCED

MEAN 972.970 STD DEV 415.073

TABLE 51. CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

CASE-NO	INSTID	UGSCHPCT	NO	INSTID	G1SCHPCT	NO	INSTID	G2SCHPCT
1	1640.	.89	1	1436.	.93	1	1245.	.47
2	1820.	.89	2	1160.	.67	2	1654.	.41
3	1295.	.85	3	1421.	.55	3	1439.	.31
4	1810.	.85	4	1529.	.51	4	1105.	.47
5	1590.	.84	5	1484.	.47	5	1496.	.47
6	1858.	.83	6	1296.	.46	6	1357.	.24
7	1966.	.83	7	1328.	.44	7	1075.	.44
8	1666.	.82	8	1471.	.44	8	1684.	.24
9	1240.	.82	9	1311.	.41	9	1311.	.43
10	1491.	.80	10	1073.	.43	10	1274.	.43
11	1324.	.78	11	1479.	.39	11	1469.	.42
12	1382.	.75	12	1409.	.39	12	1328.	.41
13	1178.	.75	13	1068.	.33	13	1234.	.40
14	1488.	.73	14	1534.	.38	14	1537.	.19
15	1477.	.72	15	1565.	.37	15	1434.	.19
16	1193.	.72	16	1367.	.36	16	1360.	.19
17	1594.	.72	17	1533.	.36	17	1471.	.18
18	1990.	.71	18	1080.	.33	18	1446.	.18
19	1230.	.70	19	1075.	.35	19	1549.	.17
20	1630.	.70	20	1536.	.34	20	1162.	.19
21	1234.	.70	21	1270.	.34	21	1523.	.18
22	1446.	.69	22	1497.	.33	22	1565.	.18
23	1022.	.69	23	1107.	.31	23	1344.	.15
24	1660.	.67	24	1302.	.32	24	1350.	.14
25	1574.	.66	25	1442.	.29	25	1579.	.14
26	1552.	.66	26	1549.	.29	26	1430.	.13
27	1554.	.66	27	1123.	.28	27	1302.	.13
28	1323.	.65	28	1452.	.28	28	1301.	.12
29	1527.	.65	29	1301.	.27	29	1552.	.12
30	1084.	.64	30	1086.	.27	30	1504.	.11
31	1267.	.62	31	1579.	.26	31	1178.	.11
32	1360.	.62	32	1344.	.26	32	1421.	.11
33	1107.	.62	33	1098.	.25	33	1022.	.11
34	1497.	.62	34	1323.	.25	34	1442.	.10
35	1442.	.62	35	1193.	.24	35	1323.	.09
36	1252.	.61	36	1464.	.24	36	1536.	.09
37	1321.	.61	37	1594.	.23	37	1594.	.09
38	1470.	.60	38	1469.	.23	38	1127.	.09
39	1579.	.60	39	1504.	.22	39	1810.	.08
40	1344.	.59	40	1238.	.22	40	1236.	.08
41	1670.	.59	41	1553.	.22	41	1092.	.07
42	1557.	.59	42	1022.	.21	42	1529.	.07
43	1209.	.58	43	1477.	.21	43	1086.	.07
44	1357.	.57	44	1483.	.21	44	1633.	.07
45	1064.	.57	45	1554.	.20	45	1477.	.06
46	1536.	.57	46	1324.	.20	46	1694.	.06
47	1699.	.57	47	1360.	.19	47	1295.	.06
48	1502.	.57	48	1232.	.19	48	1020.	.05
49	1409.	.55	49	1357.	.18	49	1497.	.05
50	1549.	.54	50	1096.	.18	50	1240.	.05
51	1245.	.52	51	1666.	.17	51	1594.	.05
52	1533.	.48	52	1537.	.16	52	1662.	.04
53	1585.	.48	53	1491.	.15	53	1491.	.04
54	1103.	.44	54	1630.	.14	54	1193.	.04
55	1274.	.43	55	1176.	.14	55	1557.	.04
56	1529.	.43	56	1400.	.14	56	1696.	.03
57	1075.	.41	57	1440.	.13	57	1400.	.03
58	1471.	.38	58	1446.	.13	58	1209.	.03
59	1311.	.38	59	1289.	.12	59	1324.	.03
60	1421.	.35	60	1234.	.11	60	1440.	.03
61	1328.	.34	61	1695.	.09	61	1658.	.02
62	1452.	.31	62	1640.	.08	62	1367.	.02
63	1634.	.29	63	1590.	.08	63	1666.	.01
64	1696.	.27	64	1610.	.08	64	1672.	.01
65	1163.	.26	65	1820.	.06	65	1630.	.01
66	1236.	.22	66	1249.	.01	66	1476.	.01
67	1610.	.00	67	1610.	.00	67	1610.	.00
68	1610.	.00	68	1612.	.00	68	1612.	.00
69	1630.	.00	69	1630.	.00	69	1630.	.00

VARIABLE UGSCHPCT UNDERGRAD SEM CR HRS AS PCT OF TOTAL

MEAN .808 STD DEV .104

VARIABLE G1SCHPCT GRAD 1 SEM CR HRS AS PCT OF TOTAL

MEAN .269 STD DEV .132

VARIABLE G2SCHPCT GRAD 2 SEM CR HRS AS PCT OF TOTAL

MEAN .123 STD DEV .296

TABLE 52. UNDERGRADUATE AND GRADUATE WEIGHTED CREDIT HOURS AS PERCENT OF TOTAL

CASE=ID	INSTID	UG=CMPCT	ID	INSTID	G1=CMPCT	ID	INSTID	G2=CMPCT
1	1640.	.69	1	1476.	.57	1	1245.	.88
2	1668.	.64	2	1673.	.57	2	1652.	.79
3	1658.	.61	3	1274.	.53	3	1239.	.76
4	1620.	.61	4	1684.	.53	4	1113.	.66
5	1465.	.58	5	1256.	.52	5	1357.	.68
6	1295.	.56	6	1439.	.51	6	1075.	.60
7	1246.	.53	7	1367.	.51	7	1469.	.64
8	1284.	.53	8	1421.	.49	8	1634.	.63
9	1491.	.53	9	1559.	.48	9	1236.	.62
10	1614.	.51	10	1662.	.47	10	1537.	.62
11	1590.	.48	11	1163.	.43	11	1470.	.62
12	1696.	.46	12	1497.	.41	12	1296.	.61
13	1143.	.46	13	1536.	.37	13	1240.	.60
14	1661.	.44	14	1698.	.36	14	1284.	.60
15	1594.	.44	15	1107.	.35	15	1311.	.60
16	1692.	.43	16	1271.	.34	16	1562.	.60
17	1477.	.42	17	1193.	.33	17	1528.	.58
18	1487.	.40	18	1686.	.32	18	1549.	.58
19	1470.	.40	19	1296.	.32	19	1671.	.58
20	1667.	.40	20	1569.	.32	20	1544.	.58
21	1654.	.40	21	1328.	.31	21	1532.	.58
22	1438.	.38	22	1594.	.31	22	1304.	.57
23	1178.	.38	23	1462.	.31	23	1554.	.57
24	1673.	.38	24	1284.	.31	24	1565.	.56
25	1686.	.37	25	1324.	.30	25	1579.	.56
26	1497.	.35	26	1531.	.30	26	1163.	.56
27	1209.	.34	27	1484.	.30	27	1552.	.57
28	1559.	.34	28	1666.	.29	28	1501.	.56
29	1622.	.33	29	1311.	.28	29	1178.	.56
30	1325.	.33	30	1322.	.28	30	1504.	.56
31	1504.	.32	31	1477.	.27	31	1622.	.54
32	1107.	.32	32	1236.	.27	32	1590.	.54
33	1666.	.32	33	1493.	.27	33	1256.	.54
34	1553.	.31	34	1301.	.27	34	1322.	.53
35	1442.	.30	35	1302.	.26	35	1442.	.53
36	1554.	.29	36	1379.	.25	36	1614.	.53
37	1440.	.28	37	1470.	.24	37	1421.	.53
38	1.24.	.27	38	1549.	.24	38	1536.	.53
39	1326.	.27	39	1344.	.23	39	1238.	.53
40	1301.	.27	40	1658.	.23	40	1696.	.52
41	1579.	.26	41	1622.	.23	41	1107.	.53
42	1537.	.25	42	1698.	.23	42	1483.	.52
43	1344.	.24	43	1491.	.22	43	1295.	.51
44	1386.	.24	44	1553.	.22	44	1477.	.51
45	1438.	.22	45	1466.	.22	45	1696.	.51
46	1378.	.22	46	1075.	.22	46	1264.	.51
47	1549.	.21	47	1534.	.22	47	1622.	.50
48	1529.	.20	48	1554.	.20	48	1440.	.47
49	1357.	.19	49	1246.	.19	49	1529.	.47
50	1469.	.19	50	1103.	.19	50	1594.	.45
51	1533.	.18	51	1469.	.17	51	1497.	.44
52	1565.	.18	52	1360.	.16	52	1491.	.44
53	1289.	.16	53	1178.	.16	53	1193.	.41
54	1421.	.14	54	1232.	.15	54	1662.	.41
55	1274.	.14	55	1252.	.14	55	1466.	.40
56	1271.	.13	56	1640.	.14	56	1693.	.38
57	1103.	.13	57	1357.	.13	57	1559.	.38
58	1673.	.12	58	1537.	.12	58	1660.	.37
59	1245.	.12	59	1295.	.12	59	1324.	.37
60	1311.	.11	60	1446.	.12	60	1656.	.36
61	1328.	.11	61	1610.	.10	61	1209.	.35
62	1160.	.09	62	1590.	.10	62	1367.	.09
63	1484.	.09	63	1434.	.10	63	1666.	.27
64	1656.	.08	64	1620.	.10	64	1672.	.26
65	1698.	.07	65	1439.	.08	65	1680.	.22
66	1656.	.07	66	1245.	.00	66	1478.	.00
67	1616.	.00	67	1616.	.00	67	1616.	.00
68	1616.	.00	68	1616.	.00	68	1616.	.00
69	1430.	.00	69	1430.	.00	69	1430.	.00

VARIABLE UG=CMPCT UNDERGRAD 4TD SEM CR HRS AS PCT OF TOTAL

MEAN .318 STD DEV .158

VARIABLE G1=CMPCT GRAD 1 =TD SEM CR HRS AS PCT OF TOTAL

MEAN .277 STD DEV .133

VARIABLE G2=CMPCT GRAD 2 =TD SEM CR HRS AS PCT OF TOTAL

MEAN .407 STD DEV .199

TABLE 53. INSTITUTIONAL PROGRAM COMPLEXITY INDEX

CASE NO	INSTID	TLFYSCH	TLFYWSCH	COMPINDX
1	1245.	37334.	160661.00	4.70
2	1251.	18871.	77647.00	4.60
3	1290.	71479.	286913.00	3.89
4	1675.	39295.	143135.00	3.64
5	1889.	51779.	187244.00	3.62
6	1103.	17451.	61758.00	3.52
7	1284.	14798.	51346.00	3.44
8	1311.	47409.	156224.00	3.32
9	1328.	49436.	95773.00	3.43
10	1270.	19086.	61507.00	3.43
11	1357.	32281.	101878.00	3.16
12	1469.	33551.	103061.00	3.07
13	1163.	21656.	66484.00	3.04
14	1271.	32129.	95954.00	2.99
15	1450.	36127.	104239.00	2.89
16	1232.	99739.	282944.00	2.84
17	1530.	4895..	13e024.00	2.72
18	1537.	72016.	199865.00	2.73
19	1549.	42728.	11972.00	2.73
20	1565.	56020.	152565.00	2.69
21	1434.	57375.	151935.00	2.65
22	1506.	47954.	126212.00	2.64
23	1246.	48373.	125135.00	2.59
24	1421.	38794.	9921..00	2.56
25	1544.	51752.	131443.00	2.54
26	1579.	62671.	151839.00	2.42
27	1554.	28207.	68235.00	2.33
28	1501.	54367.	127135.00	2.34
29	1553.	35235.	79194.00	2.25
30	1529.	24694.	54e6..00	2.2?
31	1536.	46528.	104922.00	2.15
32	1444.	64224.	137777.00	2.14
33	1504.	60731.	129972.00	2.14
34	1022.	78903.	168e01.00	2.14
35	1223.	26145.	54573.00	2.08
36	1178.	16779.	34500.00	2.06
37	1107.	16516.	33391.00	2.02
38	1436.	69598.	56409.00	1.91
39	1e9e.	9315.	18573.00	1.89
40	1e6c.	62631.	128240.00	1.87
41	1497.	87290.	179985.00	1.85
42	1264.	77305.	141532.00	1.83
43	1360.	158264.	286772.00	1.81
44	1483.	38193.	69192.00	1.81
45	1594.	31542.	57057.00	1.81
46	1477.	17130.	30896.00	1.80
47	1590.	65652.	1543??.00	1.69
48	1539.	22404.	39790.00	1.79
49	1209.	31134.	54780.00	1.76
50	1e1C.	41076.	36363.00	1.77
51	1594.	38289.	65463.00	1.71
52	1495.	51650.	87013.00	1.67
53	1193.	61142.	103541.00	1.65
54	1e72.	26621.	43e4e.00	1.63
55	1367.	62e1e.	10189e.00	1.63
56	1696.	42225.	6834e.00	1.62
57	1446.	36457.	57915.00	1.59
58	1479.	42190.	66275.00	1.57
59	1491.	36512.	57203.00	1.57
60	1e3C.	31852.	48e45.00	1.53
61	1e23.	37e0e.	57004.00	1.52
62	1324.	44716.	70477.00	1.51
63	1469.	99e28.	146526.00	1.47
64	1.58.	16377.	22240.00	1.43
65	1e4C.	28466.	38113.00	1.35
66	1e6e.	46138.	64339.00	1.34
67	1e1c.	0.	.00	.00
68	1e1e.	0.	.00	.00
69	1e3e.	0.	.00	.00

VARIABLE TLFYSCH TOTAL FISCAL YR SEM CREDIT HOURS

MEAN 45345.391 STD DEV 25375.381

VARIABLE TLFYWSCH TOT FISCAL YR WTD SEM CR HRS PRODUCED

MEAN 103322.364 STD DEV 59904.858

VARIABLE COMPINDX INSTITUTIONAL COMPLEXITY INDEX

MEAN 2.330 STD DEV .779

TABLE 54. DEGREES AWARDED BY LEVEL, ACADEMIC YEAR

CASE-NO	INSTID	AYBA	AYMA	AYEDS	AYDOCT
1	1022.	1546.	642.	5.	70.
2	1483.	1319.	291.	51.	90.
3	1360.	797.	223.	0.	95.
4	1662.	602.	320.	3.	69.
5	1367.	563.	254.	35.	29.
6	1504.	465.	153.	19.	46.
7	1324.	424.	177.	0.	81.
8	1614.	421.	68.	0.	38.
9	1357.	404.	189.	1.	22.
10	1232.	396.	249.	60.	74.
11	1295.	390.	84.	2.	29.
12	1264.	378.	185.	7.	41.
13	1590.	371.	61.	0.	38.
14	1323.	367.	121.	0.	26.
15	1442.	364.	542.	21.	86.
16	1327.	358.	107.	0.	77.
17	1271.	351.	499.	18.	59.
18	1193.	334.	240.	6.	111.
19	1530.	323.	267.	6.	60.
20	1579.	295.	125.	0.	39.
21	1239.	286.	121.	11.	96.
22	1497.	275.	282.	26.	49.
23	1534.	275.	57.	0.	20.
24	1421.	269.	602.	127.	89.
25	1248.	254.	90.	11.	56.
26	1668.	252.	92.	0.	10.
27	1344.	249.	178.	34.	63.
28	1594.	246.	116.	20.	15.
29	1491.	245.	53.	0.	15.
30	1469.	242.	95.	10.	30.
31	1533.	239.	75.	0.	38.
32	1245.	237.	109.	37.	43.
33	1302.	230.	224.	0.	37.
34	1301.	216.	82.	0.	36.
35	1640.	208.	42.	5.	14.
36	1620.	200.	80.	0.	8.
37	1680.	197.	220.	69.	11.
38	1234.	192.	270.	47.	52.
39	1565.	191.	188.	0.	50.
40	1270.	189.	158.	0.	38.
41	1477.	188.	31.	3.	12.
42	1476.	185.	262.	0.	9.
43	1246.	182.	26.	3.	20.
44	1694.	181.	112.	5.	17.
45	1178.	162.	72.	28.	8.
46	1533.	159.	135.	0.	56.
47	1616.	151.	137.	0.	44.
48	1238.	131.	106.	0.	33.
49	1549.	126.	70.	0.	23.
50	1311.	123.	150.	0.	118.
51	1675.	118.	113.	7.	30.
52	1328.	115.	167.	0.	0.
53	1209.	111.	78.	13.	19.
54	1256.	109.	205.	7.	43.
55	1610.	108.	45.	10.	10.
56	1653.	103.	42.	6.	20.
57	1296.	102.	443.	70.	52.
58	1673.	90.	146.	5.	10.
59	1107.	87.	136.	0.	2.
60	1529.	82.	137.	8.	12.
61	1686.	82.	44.	2.	5.
62	1252.	60.	182.	6.	28.
63	1163.	0.	245.	22.	115.
64	1103.	0.	144.	7.	70.
65	1559.	0.	108.	0.	0.
66	1234.	0.	68.	25.	14.
67	1696.	0.	0.	0.	0.
68	1466.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE AYBA ACADEMIC YEAR BACHELORS DEGREES AWARDED

MEAN 288.855 STD DEV 233.114

VARIABLE AYMA ACADEMIC YEAR MASTERS DEGREES AWARDED

MEAN 171.803 STD DEV 131.390

VARIABLE AYEDS ACADMIC YEAR SPECIALIST DEGREES AWARDED

MEAN 20.927 STD DEV 45.120

VARIABLE AYDOCT ACADEMIC YEAR DOCTORATE DEGREES AWARDED

MEAN 42.812 STD DEV 29.722

TABLE 55. DEGREES AWARDED BY LEVEL, SUMMER TERM

CASE-NO	INSTID	SSBA	SSMA	SSEDS	SSDOCT
1	1302.	211.	177.	2.	15.
2	1387.	187.	494.	35.	24.
3	1497.	141.	241.	13.	15.
4	1344.	132.	199.	54.	25.
5	1360.	106.	228.	0.	71.
6	1264.	97.	209.	13.	19.
7	1337.	94.	48.	0.	20.
8	1365.	84.	220.	0.	24.
9	1379.	84.	186.	0.	30.
10	1372.	83.	157.	46.	32.
11	1662.	80.	78.	0.	7.
12	1295.	77.	60.	1.	7.
13	1504.	72.	130.	21.	46.
14	1259.	72.	60.	9.	10.
15	1239.	68.	66.	5.	31.
16	1323.	64.	76.	0.	1.
17	1668.	64.	67.	0.	4.
18	1324.	59.	95.	0.	33.
19	1390.	55.	51.	0.	23.
20	1612.	53.	73.	0.	26.
21	1554.	50.	0.	0.	0.
22	1311.	47.	198.	0.	37.
23	1357.	47.	70.	0.	8.
24	1421.	46.	202.	34.	15.
25	1245.	45.	69.	30.	29.
26	1469.	44.	90.	11.	28.
27	1193.	42.	45.	1.	22.
28	1246.	41.	68.	5.	18.
29	1491.	35.	41.	0.	11.
30	1553.	34.	61.	0.	17.
31	1640.	33.	40.	5.	5.
32	1176.	32.	72.	16.	1.
33	1533.	31.	144.	0.	12.
34	1301.	31.	110.	1.	9.
35	1692.	29.	62.	4.	1.
36	1610.	27.	50.	3.	3.
37	1594.	26.	122.	28.	5.
38	1238.	26.	47.	0.	15.
39	1477.	25.	37.	1.	4.
40	1658.	23.	11.	2.	6.
41	1549.	22.	79.	0.	16.
42	1618.	22.	71.	0.	11.
43	1298.	20.	266.	51.	24.
44	1478.	20.	98.	0.	2.
45	1270.	17.	78.	0.	13.
46	1529.	16.	127.	12.	3.
47	1536.	16.	0.	0.	0.
48	1680.	15.	84.	19.	2.
49	1328.	11.	167.	3.	0.
50	1638.	8.	42.	6.	6.
51	1256.	7.	178.	10.	22.
52	1673.	7.	36.	0.	0.
53	1252.	5.	48.	3.	1.
54	1559.	0.	86.	0.	1.
55	1284.	0.	33.	10.	7.
56	1622.	0.	0.	0.	0.
57	1483.	0.	0.	0.	0.
58	1442.	0.	0.	0.	0.
59	1271.	0.	0.	0.	0.
60	1248.	0.	0.	0.	0.
61	1620.	0.	0.	0.	0.
62	1234.	0.	0.	0.	0.
63	1675.	0.	0.	0.	0.
64	1107.	0.	0.	0.	0.
65	1163.	0.	0.	0.	0.
66	1103.	0.	0.	0.	0.
67	1698.	0.	0.	0.	0.
68	1466.	0.	0.	0.	0.
69	1430.	0.	0.	0.	0.

VARIABLE SSBA SUMMER TERM BACHELORS DEGREES AWARDED

MEAN 52.130 STD DEV 42.652

VARIABLE SSMA SUMMER TERM MASTERS DEGREES AWARDED

MEAN 132.964 STD DEV 85.094

VARIABLE SSEDS SUMMER TERM SPECIALIST DEGREES AWARDED

MEAN 14.406 STD DEV 15.174

VARIABLE SSDOCT SUMMER TERM DOCTORATE DEGREES AWARDED

MEAN 19.986 STD DEV 14.706

TABLE 56. DEGREES AWARDED BY LEVEL, 12 MONTHS

CASE-NO	INSTID	FYBA	NO	INSTID	FYMA	NO	INSTID	FYEDS	NO	INSTID	FYDOCT
1	1622.	1546.	1	1421.	804.	1	1421.	161.	1	1371.	175.
2	1493.	1319.	2	1367.	748.	2	1296.	121.	2	1360.	166.
3	1360.	903.	3	1298.	709.	3	1232.	109.	3	1193.	133.
4	1367.	750.	4	1622.	642.	4	1344.	84.	4	1239.	127.
5	1468.	690.	5	1442.	542.	5	1680.	76.	5	1163.	115.
6	1084.	682.	6	1437.	523.	6	1367.	70.	6	1468.	115.
7	1504.	537.	7	1271.	499.	7	1245.	67.	7	1324.	114.
8	1324.	483.	8	1360.	451.	8	1423.	51.	8	1232.	100.
9	1232.	481.	9	1302.	451.	9	1234.	47.	9	1421.	104.
10	1264.	475.	10	1565.	408.	10	1594.	46.	10	1537.	101.
11	1612.	474.	11	1232.	406.	11	1178.	44.	11	1504.	92.
12	1295.	467.	12	1662.	398.	12	1504.	40.	12	1483.	90.
13	1537.	452.	13	1264.	394.	13	1497.	39.	13	1344.	87.
14	1357.	451.	14	1236.	383.	14	1234.	35.	14	1442.	86.
15	1323.	431.	15	1344.	377.	15	1163.	22.	15	1469.	78.
16	1590.	426.	16	1476.	360.	16	1209.	22.	16	1296.	76.
17	1497.	418.	17	1311.	348.	17	1442.	21.	17	1662.	76.
18	1344.	381.	18	1328.	334.	18	1469.	21.	18	1535.	74.
19	1579.	379.	19	1579.	311.	19	1264.	20.	19	1245.	72.
20	1193.	366.	20	1680.	304.	20	1529.	20.	20	1103.	70.
21	1442.	364.	21	1483.	291.	21	1271.	18.	21	1622.	70.
22	1299.	356.	22	1193.	285.	22	1256.	17.	22	1579.	69.
23	1271.	351.	23	1504.	283.	23	1239.	16.	23	1533.	68.
24	1536.	339.	24	1533.	279.	24	1610.	13.	24	1256.	65.
25	1698.	323.	25	1324.	272.	25	1248.	11.	25	1497.	64.
26	1554.	325.	26	1234.	270.	26	1640.	10.	26	1612.	64.
27	1668.	310.	27	1536.	267.	27	1252.	9.	27	1590.	61.
28	1421.	312.	28	1529.	264.	28	1692.	9.	28	1264.	60.
29	1469.	286.	29	1357.	259.	29	1240.	8.	29	1536.	60.
30	1245.	282.	30	1163.	245.	30	1686.	8.	30	1271.	59.
31	1491.	280.	31	1594.	238.	31	1658.	8.	31	1248.	56.
32	1565.	275.	32	1270.	230.	32	1193.	7.	32	1610.	55.
33	1553.	273.	33	1252.	230.	33	1103.	7.	33	1553.	55.
34	1594.	2[illegible].	34	1610.	208.	34	1675.	7.	34	1302.	54.
35	1248.	25[illegible].	35	1323.	197.	35	1536.	6.	35	1234.	52.
36	1302.	251.	36	1559.	194.	36	1622.	5.	36	1367.	51.
37	1301.	247.	37	1301.	192.	37	1673.	5.	37	1270.	51.
38	1640.	241.	38	1259.	187.	38	1477.	4.	38	1238.	48.
39	1246.	223.	39	1469.	185.	39	1662.	3.	39	1301.	45.
40	1477.	213.	40	1673.	182.	40	1328.	3.	40	1549.	39.
41	1690.	212.	41	1245.	178.	41	1468.	3.	41	1248.	38.
42	1694.	210.	42	1692.	174.	42	1295.	3.	42	1295.	36.
43	1270.	206.	43	1468.	170.	43	1302.	2.	43	1675.	30.
44	1476.	205.	44	1698.	160.	44	1698.	2.	44	1357.	30.
45	1620.	200.	45	1668.	159.	45	1357.	1.	45	1209.	29.
46	1178.	192.	46	1537.	155.	46	1301.	1.	46	1252.	29.
47	1220.	192.	47	1238.	153.	47	1360.	0.	47	1323.	27.
48	1533.	190.	48	1549.	153.	48	1565.	0.	48	1658.	26.
49	1209.	183.	49	1295.	144.	49	1476.	0.	49	1491.	26.
50	1616.	173.	50	1178.	144.	50	1311.	0.	50	1698.	23.
51	1311.	170.	51	1103.	144.	51	1579.	0.	51	1284.	21.
52	1238.	157.	52	1612.	141.	52	1533.	0.	52	1594.	20.
53	1549.	146.	53	1209.	138.	53	1324.	0.	53	1534.	20.
54	1610.	135.	54	1553.	136.	54	1270.	0.	54	1640.	19.
55	1658.	126.	55	1107.	136.	55	1610.	0.	55	1692.	18.
56	1328.	126.	56	1675.	113.	56	1323.	0.	56	1477.	16.
57	1296.	122.	57	1590.	112.	57	1559.	0.	57	1529.	15.
58	1675.	118.	58	1284.	101.	58	1668.	0.	58	1668.	14.
59	1256.	116.	59	1610.	95.	59	1537.	0.	59	1680.	13.
60	1529.	98.	60	1491.	94.	60	1238.	0.	60	1610.	13.
61	1673.	97.	61	1246.	94.	61	1549.	0.	61	1686.	11.
62	1620.	90.	62	1248.	90.	62	1612.	0.	62	1476.	11.
63	1107.	87.	63	1686.	86.	63	1553.	0.	63	1673.	10.
64	1252.	65.	64	1640.	82.	64	1107.	0.	64	1178.	9.
65	1559.	0.	65	1620.	80.	65	1590.	0.	65	1620.	8.
66	1284.	0.	66	1497.	68.	66	1491.	0.	66	1107.	2.
67	1163.	0.	67	1534.	57.	67	1620.	0.	67	1559.	1.
68	1103.	0.	68	1658.	53.	68	1534.	0.	68	1328.	0.
69	1430.	0.	69	1430.	0.	69	1430.	0.	69	1430.	0.

VARIABLE FYBA FISCAL YEAR BACHELORS DEGREES AWARDED

MEAN 336.719 STD DEV 361.794

VARIABLE FYMA FISCAL YEAR MASTERS DEGREES AWARDED

MEAN 262.043 STD DEV 177.346

VARIABLE FYEDS FISCAL YEAR SPECIALIST DEGREES AWARDED

MEAN 28.787 STD DEV 35.525

VARIABLE FYDOCT FISCAL YEAR DOCTORATE DEGREES AWARDED

MEAN 56.119 STD DEV 39.972

TABLE 57. DEGREES BY LEVEL AS PERCENT OF TOTAL

CASE-NO	INSTID	UGDEGPCT	NO	INSTID	MADEGPCT	NO	INSTID	EDSDGPCT	NO	INSTID	DOCDGPCT
1	1534.	.81	1	1559.	.99	1	1234.	.22	1	1103.	.32
2	1483.	.75	2	1328.	.72	2	1680.	.14	2	1163.	.30
3	1295.	.72	3	1254.	.69	3	1296.	.12	3	1311.	.25
4	1590.	.71	4	1296.	.69	4	1421.	.12	4	1289.	.19
5	1477.	.71	5	1529.	.66	5	1178.	.11	5	1193.	.17
6	1466.	.71	6	1256.	.66	6	1245.	.11	6	1337.	.15
7	1691.	.70	7	1103.	.6[illegible]	7	1232.	.10	7	1469.	.14
8	1614.	.70	8	1234.	.6[illegible]	8	1344.	.09	8	1248.	.14
9	1620.	.69	9	1163.	.6[illegible]	9	1234.	.08	9	1238.	.13
10	1640.	.68	10	1476.	.63	10	1594.	.08	10	1284.	.13
11	1622.	.68	11	1673.	.62	11	1209.	.06	11	1324.	.13
12	1323.	.66	12	1107.	.60	12	1163.	.06	12	1533.	.13
13	1668.	.65	13	1302.	.59	13	1610.	.05	13	1610.	.12
14	1698.	.64	14	1421.	.58	14	1529.	.05	14	1658.	.12
15	1537.	.64	15	1565.	.54	15	1367.	.04	15	1245.	.12
16	1246.	.62	16	1271.	.54	16	1504.	.04	16	1553.	.12
17	1246.	.61	17	1442.	.54	17	1688.	.04	17	1466.	.12
18	1337.	.61	18	1533.	.52	18	1654.	.04	18	1549.	.11
19	1360.	.59	19	1311.	.50	19	1497.	.04	19	1675.	.11
20	1658.	.59	20	1497.	.50	20	1465.	.04	20	1258.	.11
21	1662.	.59	21	1620.	.49	21	1103.	.03	21	1360.	.11
22	1553.	.59	22	1234.	.48	22	1256.	.03	22	1246.	.10
23	1504.	.56	23	1270.	.48	23	1483.	.03	23	1270.	.10
24	1324.	.56	24	1618.	.48	24	1640.	.03	24	1590.	.10
25	1610.	.53	25	1367.	.46	25	1232.	.03	25	1565.	.10
26	1289.	.52	26	1549.	.45	26	1248.	.03	26	1504.	.10
27	1692.	.51	27	1688.	.44	27	1675.	.03	27	1232.	.10
28	1301.	.51	28	1238.	.43	28	1289.	.02	28	1612.	.09
29	1536.	.50	29	1692.	.42	29	1246.	.02	29	1344.	.09
30	1609.	.50	30	1675.	.42	30	1692.	.02	30	1301.	.09
31	1234.	.50	31	1264.	.42	31	1264.	.02	31	1234.	.09
32	1579.	.50	32	1574.	.41	32	1442.	.02	32	1579.	.09
33	1176.	.49	33	1579.	.41	33	1271.	.02	33	1536.	.09
34	1209.	.49	34	1344.	.40	34	1673.	.02	34	1232.	.09
35	1594.	.47	35	1536.	.40	35	1477.	.01	35	1442.	.08
36	1245.	.47	36	1301.	.40	36	1536.	.01	36	1209.	.08
37	1367.	.46	37	1610.	.37	37	1193.	.01	37	1421.	.08
38	1193.	.46	38	1209.	.37	38	1328.	.01	38	1298.	.07
39	1688.	.46	39	1178.	.37	39	1295.	.00	39	1302.	.07
40	1675.	.44	40	1232.	.37	40	1698.	.00	40	1662.	.07
41	1234.	.44	41	1193.	.36	41	1466.	.00	41	1491.	.06
42	1232.	.44	42	1337.	.35	42	1302.	.00	42	1271.	.06
43	1549.	.44	43	1662.	.34	43	1662.	.00	43	1264.	.06
44	1270.	.42	44	1668.	.33	44	1622.	.00	44	1497.	.06
45	1344.	.41	45	1469.	.32	45	1301.	.00	45	1688.	.06
46	1497.	.40	46	1324.	.31	46	1337.	.00	46	1295.	.06
47	1618.	.40	47	1698.	.31	47	1559.	.00	47	1640.	.05
48	1107.	.39	48	1323.	.30	48	1476.	.00	48	1477.	.05
49	1271.	.38	49	1504.	.30	49	1107.	.00	49	1483.	.05
50	1565.	.36	50	1243.	.30	50	1565.	.00	50	1610.	.05
51	1442.	.36	51	1360.	.30	51	1533.	.00	51	1554.	.05
52	1476.	.36	52	1553.	.29	52	1311.	.00	52	1698.	.04
53	1533.	.35	53	1622.	.28	53	1270.	.00	53	1692.	.04
54	1680.	.34	54	1620.	.28	54	1618.	.00	54	1323.	.04
55	1234.	.34	55	1289.	.27	[illegible]	1549.	.00	55	1357.	.[illegible]4
56	1302.	.33	56	1246.	.26	56	1238.	.00	56	1529.	.04
57	1673.	.33	57	1658.	.25	[illegible]	1579.	.00	57	1394.	.03
58	1328.	.27	58	1491.	.23	58	1668.	.00	58	1673.	.03
59	1529.	.25	59	1640.	.23	59	1324.	.00	59	1367.	.03
60	1311.	.25	60	1477.	.23	60	1323.	.00	60	1622.	.03
61	1421.	.23	61	1295.	.22	61	1360.	.00	61	1668.	.03
62	1256.	.20	62	1246.	.22	62	1553.	.00	62	1620.	.03
63	1252.	.20	63	1537.	.22	63	1620.	.00	63	1178.	.02
64	1298.	.12	64	1612.	.21	64	1491.	.00	64	1680.	.02
65	1163.	.00	65	1590.	.19	65	1537.	.00	65	1476.	.02
66	1103.	.00	66	1466.	.17	66	1618.	.00	66	1107.	.01
67	1559.	.00	67	1483.	.17	67	1590.	.00	67	1559.	.01
68	1234.	.00	68	1554.	.14	68	1554.	.00	68	1328.	.00
69	1430.	.00	69	1430.	.00	69	1430.	.00	69	1430.	.00

VARIABLE UGDEGPCT UNDERGRAD DEGREES AS PERCENT OF TOTAL

MEAN .463 STD DEV .192

VARIABLE MADEGPCT MASTERS DEGREES AS PERCENT OF TOTAL

MEAN .416 STD DEV .162

VARIABLE EDSDGPCT SPECIALIST DEGREES AS PERCENT OF TOTAL

MEAN .030 STD DEV .043

VARIABLE DOCDGPCT DOCTORATE DEGREES AS PERCENT OF TOTAL

MEAN .088 STD DEV .060

TABLE 58. GRADUATE DEGREES AS PERCENT OF TOTAL DEGREES AWARDED

CASE-NO	INSTID	TOTDEGAW	-NO	INSTID	GRDEGPCT
1	1622.	2263.	1	1103.	1.00
2	1433.	1751.	2	1163.	1.00
3	1367.	1619.	3	1294.	1.00
4	1360.	1520.	4	1559.	1.00
5	1421.	1384.	5	1278.	.68
6	1662.	1159.	6	1252.	.60
7	1232.	1099.	7	1256.	.60
8	1497.	1042.	8	1421.	.77
9	1298.	1028.	9	1311.	.75
10	1442.	1013.	10	1529.	.73
11	1660.	978.	11	1326.	.73
12	1504.	952.	12	1673.	.67
13	1 84.	949.	13	1302.	.67
14	1344.	934.	14	1234.	.66
15	1271.	927.	15	1680.	.66
16	1324.	869.	16	1533.	.65
17	1193.	791.	17	1476.	.64
18	1579.	759.	18	1442.	.64
19	1302.	758.	19	1563.	.64
20	1565.	757.	20	1271.	.62
21	1337.	741.	21	1107.	.61
22	1537.	710.	22	1610.	.60
23	1311.	693.	23	1497.	.60
24	1289.	686.	24	1344.	.59
25	1612.	679.	25	1270.	.58
26	1536.	672.	26	1549.	.56
27	1323.	655.	27	1232.	.56
28	1295.	650.	28	1238.	.56
29	1680.	617.	29	1675.	.56
30	1245.	599.	30	1680.	.54
31	1590.	599.	31	1193.	.54
32	1256.	581.	32	1367.	.54
33	1594.	576.	33	1245.	.53
34	1470.	576.	34	1594.	.53
35	1469.	570.	35	1209.	.51
36	1234.	561.	36	1178.	.51
37	1533.	537.	37	1579.	.50
38	1696.	513.	38	1264.	.50
39	1270.	493.	39	1469.	.50
40	1668.	489.	40	1536.	.50
41	1301.	485.	41	1301.	.49
42	1553.	464.	42	1692.	.49
43	1326.	463.	43	1289.	.48
44	1610.	436.	44	1610.	.47
45	1246.	411.	45	1324.	.44
46	1692.	411.	46	1504.	.44
47	1554.	402.	47	1553.	.41
48	1491.	400.	48	1662.	.41
49	1524.	397.	49	1656.	.41
50	1178.	389.	50	1360.	.41
51	1163.	382.	51	1357.	.39
52	1209.	372.	52	1246.	.39
53	1246.	363.	53	1248.	.38
54	1238.	358.	54	1537.	.38
55	1640.	352.	55	1698.	.36
56	1549.	340.	56	1668.	.35
57	1252.	333.	57	1323.	.34
58	1477.	301.	58	1622.	.32
59	1673.	294.	59	1640.	.32
60	1620.	288.	60	1620.	.31
61	1675.	268.	61	1612.	.30
62	1610.	256.	62	1491.	.30
63	1107.	225.	63	1466.	.29
64	1103.	221.	64	1477.	.29
65	1656.	213.	65	1590.	.29
66	1688.	195.	66	1295.	.28
67	1559.	195.	67	1483.	.25
68	1234.	157.	68	1554.	.19
69	1430.	0.	69	1430.	.00

VARIABLE TOTDEGAW TOTAL DEGREES AWARDED 80-81

MEAN 644.030 STD DEV 439.482

VARIABLE GRDEGPCT GRADUATE DEGREES AS PERCENT OF TOTAL

MEAN .537 STD DEV .192

TABLE 59. FULL TIME EQUIVALENT STUDENTS BY LEVEL AND TOTAL

CASE-NO	INSTID	UGFTES	GRFTES	G2FTES	TOTFTES
1	1360.	3286.	1296.	1627.	6179.
2	1232.	4038.	735.	1115.	5927.
3	1437.	1990.	1344.	275.	3615.
4	1469.	2745.	585.	181.	3510.
5	1496.	856.	1417.	1049.	3166.
6	1390.	2398.	473.	407.	3079.
7	1602.	1797.	703.	462.	2962.
8	1527.	1898.	484.	781.	2863.
9	1264.	1833.	763.	273.	2869.
10	1096.	1302.	1.98.	171.	2571.
11	1446.	1321.	773.	340.	2435.
12	1579.	1234.	686.	472.	2418.
13	1367.	1201.	918.	90.	2209.
14	1504.	1344.	368.	377.	2089.
15	1565.	902.	679.	480.	2461.
16	1193.	1478.	605.	175.	2211.
17	1424.	1335.	269.	803.	2805.
18	1233.	677.	264.	899.	2139.
19	1301.	1078.	614.	374.	2383.
20	1344.	1016.	359.	435.	2411.
21	1523.	905.	741.	445.	1991.
22	1311.	598.	802.	536.	1946.
23	1268.	1110.	289.	478.	1856.
24	1576.	918.	695.	240.	1652.
25	1495.	1472.	195.	173.	1840.
26	1688.	1313.	336.	82.	1631.
27	1245.	888.	10.	1003.	1681.
28	1324.	1237.	382.	74.	1663.
29	1675.	941.	569.	523.	1033.
30	1302.	772.	519.	295.	1586.
31	1421.	450.	631.	231.	1562.
32	1476.	851.	685.	12.	1548.
33	1678.	1025.	445.	79.	1529.
34	1436.	261.	679.	266.	1506.
35	1493.	923.	523.	139.	1395.
36	1374.	917.	571.	103.	1392.
37	1469.	810.	323.	417.	1550.
38	1552.	776.	319.	236.	1333.
39	1271.	409.	586.	321.	1317.
40	1624.	1110.	98.	107.	1316.
41	1357.	817.	267.	426.	1510.
42	1491.	976.	233.	87.	1299.
43	1446.	993.	204.	99.	1496.
44	1324.	337.	546.	348.	1231.
45	1209.	603.	575.	51.	1159.
46	1650.	681.	465.	10.	1159.
47	1098.	791.	233.	123.	1147.
48	1236.	691.	273.	124.	1091.
49	1554.	622.	238.	213.	1073.
50	1672.	520.	448.	16.	990.
51	1323.	572.	276.	136.	984.
52	1640.	840.	95.	44.	977.
53	1529.	233.	325.	93.	971.
54	1163.	193.	319.	201.	913.
55	1549.	414.	270.	216.	898.
56	1359.	435.	348.	44.	827.
57	1270.	475.	270.	140.	786.
58	1452.	173.	196.	388.	757.
59	1614.	596.	67.	89.	754.
60	1135.	451.	402.	260.	713.
61	1894.	144.	238.	196.	578.
62	1477.	413.	152.	61.	626.
63	1107.	240.	411.	70.	621.
64	1178.	420.	99.	101.	619.
65	1658.	454.	97.	23.	575.
66	1638.	416.	109.	38.	563.
67	1610.	0.	0.	0.	0.
68	1611.	0.	0.	0.	0.
69	1400.	0.	0.	0.	0.

VARIABLE UGFTES UNDERGRADUATE FTE STUDENTS

MEAN 887.230 STD DEV 604.302

VARIABLE GRFTES GRAD LEVEL 1 FTE STUDENTS

MEAN 456.993 STD DEV 363.684

VARIABLE G2FTES GRAD LEVEL 2 FTE STUDENTS

MEAN 290.300 STD DEV 305.089

VARIABLE TOTFTES TOTAL FTE STUDENTS

MEAN 1634.773 STD DEV 1023.365

TABLE 60. COST PER WEIGHTED SEMESTER CREDIT HOUR AND ACADEMIC YEAR COST PER STUDENT BY LEVEL

CASE-NO	INSTID	COSTWSCH	CSTUGFTS	CSTG1FTS	CSTG2FTS
1	1640.	1[illegible]6.44	2582.	5960.	17138.
2	1680.	107.12	1944.	5913.	16948.
3	1401.	76.54	2286.	4429.	12110.
4	1324.	7[illegible]2	9674.	4[illegible]2.	11531.
5	1686.	7[illegible].15	2189.	3672.	11099.
6	1193.	63.55	1933.	3[illegible]8.	10055.
7	1107.	61.23	1983.	3[illegible]7.	10092.
8	1367.	61.51	1919.	3295.	9[illegible]2.
9	1668.	6[illegible].3	1884.	3233.	9353.
10	1441.	59.56	1827.	3[illegible]a.	9283.
11	1295.	5[illegible].9	1814.	3[illegible]e.	9190.
12	1658.	57.69	1[illegible]e.	3196.	91[illegible]0.
13	1344.	57.73	1[illegible]1.	3193.	9129.
14	1421.	57.[illegible]	1788.	3177.	9050.
15	1473.	55.44	1770.	3[illegible]6.	8772.
16	1394.	5[illegible].[illegible]2	1[illegible]85.	293[illegible].	85[illegible]6.
17	1662.	51.69	1[illegible]75.	2964.	8495.
18	1289.	53.27	1[illegible]6[illegible].	2941.	8429.
19	1325.	52.11	1[illegible]2[illegible].	2877.	8245.
20	1610.	5[illegible].[illegible]8	1867.	28[illegible]8.	8050.
21	1238.	50.82	1[illegible]8[illegible].	2815.	8041.
22	1103.	50.32	1870.	2778.	7962.
23	1163.	50.12	1864.	2767.	793[illegible].
24	1477.	48.78	1832.	2[illegible]9[illegible].	7717.
25	1466.	47.[illegible]3	1[illegible]86.	2629.	7537.
26	1469.	47.59	1[illegible]85.	2627.	7530.
27	1311.	46.79	1[illegible]60.	2585.	7[illegible]36.
28	1230.	45.96	1434.	2537.	7272.
29	1559.	45.17	1809.	2496.	7147.
30	1234.	[illegible]4.[illegible]3	1[illegible]85.	2451.	7024.
31	1172.	43.[illegible]5	1762.	2[illegible]09.	69[illegible].
32	1497.	43.20	1748.	2385.	6835.
33	1357.	42.[illegible]5	1731.	23[illegible].	6748.
34	1436.	41.71	1[illegible]01.	2302.	6579.
35	1264.	41.18	1[illegible]85.	2272.	6516.
36	1[illegible]8.	4[illegible].73	1[illegible]71.	2248.	6[illegible]45.
37	1523.	40.25	1[illegible]56.	2222.	6[illegible]6.
38	1271.	4[illegible].24	1[illegible]5[illegible].	2221.	6367.
39	1301.	4[illegible].02	1[illegible]48.	2209.	6331.
40	1553.	39.[illegible]3	1[illegible]3[illegible].	2177.	6239.
41	1[illegible]2.	38.[illegible]8	1[illegible]12.	2145.	6[illegible]4[illegible].
42	1554.	38.71	1[illegible]38.	2137.	6124.
43	1673.	3[illegible].[illegible]2	1[illegible]05.	2132.	6[illegible]1[illegible].
44	1591.	38.29	1[illegible]93.	2[illegible]14.	6[illegible]59.
45	1[illegible]4[illegible].	36.27	1[illegible]94.	2[illegible]12.	6[illegible]34.
46	1577.	37.45	1[illegible]68.	2087.	5925.
47	1302.	36.7[illegible]	1[illegible]45.	2[illegible]26.	5[illegible]77.
48	1549.	36.38	1[illegible]34.	2007.	5752.
49	1530.	35.45	1[illegible]06.	1957.	5[illegible]5[illegible].
50	1[illegible]7[illegible].	34.97	1[illegible]91.	1[illegible]3[illegible].	5533.
51	1692.	33.30	1[illegible]39.	1838.	5268.
52	1246.	33.03	1[illegible]31.	1[illegible]24.	5229.
53	1537.	32.66	1[illegible]28.	1819.	5215.
54	1504.	31.29	1[illegible]7[illegible].	1727.	4950.
55	1328.	29.81	1[illegible]3[illegible].	1645.	4716.
56	1239.	29.47	1[illegible]19.	1628.	4[illegible]62.
57	1531.	29.27	1[illegible]13.	1615.	4[illegible]3[illegible].
58	1622.	29.09	1[illegible]08.	1[illegible]6[illegible].	4[illegible]63.
59	1505.	27.72	1[illegible]65.	1534.	4[illegible]9[illegible].
60	1380.	27.19	1[illegible]46.	1501.	4302.
61	1234.	24.79	1[illegible]74.	1369.	3923.
62	1296.	24.75	1[illegible]7[illegible].	1368.	3[illegible]1[illegible].
63	1243.	23.64	1[illegible]46.	1[illegible]1[illegible].	3772.
64	1254.	23.25	1[illegible]2[illegible].	1295.	3[illegible]6[illegible].
65	1[illegible]73.	17.77	1[illegible]55.	1[illegible]81.	2[illegible]81[illegible].
66	1483.	.[illegible]0	0.	0.	0.
67	1[illegible]1[illegible].	.[illegible]0	.	.	.
68	1[illegible]1[illegible].	.[illegible]0	.	.	.
69	1[illegible]3[illegible].	.[illegible]0	.	.	.

VARIABLE COSTWSCH COST PER WEIGHTED SEMESTER CREDIT HOUR

MEAN 45.373 STD DEV 17.66[illegible]

VARIABLE CSTUGFTS COST PER UNDERGRADUATE FTE STUDENT

MEAN 1406.276 STD DEV 551.607

VARIABLE CSTG1FTS COST PER GRAD 1 FTE STUDENT

MEAN 2468.026 STD DEV 975.9[illegible]0

VARIABLE CSTG2FTS COST PER GRAD 2 FTE STUDENT

MEAN 7131.44[illegible] STD DEV 2797.285

TABLE 61. RATIOS OF FTE FACULTY TO SUPPORT PERSONNEL AND ADMINISTRATORS

CASE-NO	INSTID	FACTOSUP	NO	INSTID	FACTOADM
1	1622.	7.71	1	1585.	134.00
2	1477.	7.30	2	1590.	45.85
3	1585.	6.43	3	1579.	43.69
4	1656.	5.45	4	1554.	43.44
5	1367.	5.39	5	1658.	41.10
6	1579.	5.34	6	1624.	38.78
7	1692.	5.29	7	1673.	35.66
8	1246.	5.22	8	1559.	29.09
9	1466.	5.17	9	1477.	28.19
10	1559.	4.94	10	1234.	27.65
11	1680.	4.92	11	1328.	27.37
12	1301.	4.80	12	1533.	25.47
13	1234.	4.68	13	1103.	24.92
14	1209.	4.65	14	1311.	20.78
15	1234.	4.62	15	1163.	20.78
16	1497.	4.58	16	1270.	20.12
17	1246.	4.39	17	1537.	19.61
18	1284.	4.38	18	1469.	19.06
19	1594.	4.34	19	1289.	19.03
20	1295.	4.29	20	1491.	18.55
21	1271.	4.24	21	1680.	18.42
22	1590.	4.23	22	1442.	17.91
23	1533.	4.17	23	1675.	17.62
24	1536.	4.16	24	1668.	17.47
25	1442.	4.14	25	1337.	17.21
26	1270.	4.07	26	1193.	17.03
27	1673.	4.06	27	1367.	16.43
28	1323.	4.06	28	1264.	15.96
29	1193.	4.01	29	1252.	15.73
30	1245.	3.96	30	1640.	15.69
31	1328.	3.94	31	1178.	15.06
32	1620.	3.92	32	1697.	14.67
33	1178.	3.86	33	1301.	14.36
34	1638.	3.84	34	1683.	14.17
35	1491.	3.83	35	1360.	13.90
36	1103.	3.77	36	1662.	13.50
37	1675.	3.69	37	1421.	12.95
38	1476.	3.67	38	1302.	12.93
39	1302.	3.55	39	1594.	12.82
40	1296.	3.42	40	1610.	12.19
41	1610.	3.35	41	1344.	12.15
42	1324.	3.33	42	1295.	12.10
43	1529.	3.28	43	1466.	11.91
44	1554.	3.26	44	1232.	11.80
45	1256.	3.22	45	1284.	11.73
46	1232.	3.20	46	1245.	11.49
47	1289.	3.11	47	1246.	11.42
48	1264.	3.08	48	1323.	11.41
49	1344.	3.06	49	1504.	10.95
50	1616.	3.00	50	1549.	10.92
51	1252.	3.00	51	1698.	10.80
52	1107.	2.96	52	1536.	9.61
53	1686.	2.80	53	1256.	9.72
54	1640.	2.77	54	1656.	9.43
55	1504.	2.77	55	1616.	8.89
56	1421.	2.74	56	1529.	8.61
57	1549.	2.65	57	1620.	8.25
58	1537.	2.61	58	1324.	8.02
59	1311.	2.60	59	1246.	7.95
60	1163.	2.60	60	1553.	7.08
61	1698.	2.46	61	1271.	6.57
62	1662.	2.42	62	1209.	6.19
63	1337.	2.23	63	1238.	6.08
64	1360.	2.11	64	1692.	5.36
65	1553.	2.10	65	1296.	4.94
66	1469.	1.50	66	1107.	3.99
67	1430.	.00	67	1476.	.00
68	1433.	.00	68	1430.	.00
69	1612.	.00	69	1612.	.00

VARIABLE FACTOSUP RATIO OF FACULTY TO SUPPORT PERSONNEL

MEAN 3.802 STD DEV 1.253

VARIABLE FACTOADM RATIO OF FACULTY TO ADMINISTRATORS

MEAN 18.589 STD DEV 17.429

TABLE 62. FTE STUDENT TO FTE FACULTY RATIOS

CASE NO	INSTID	FTESFTEF	NO	INSTID	FTESFTIF
1	1300.	29.48	1	1300.	32.81
2	1675.	21.00	2	1590.	33.27
3	1590.	20.33	3	1692.	29.23
4	1504.	19.96	4	1442.	23.19
5	1692.	19.73	5	1675.	23.09
6	1698.	19.44	6	1504.	22.42
7	1675.	19.05	7	1549.	22.23
8	1569.	18.71	8	1698.	21.02
9	1022.	18.47	9	1357.	20.55
10	1533.	17.73	10	1671.	19.55
11	1294.	17.69	11	1553.	19.34
12	1466.	16.70	12	1328.	19.08
13	1538.	16.46	13	1490.	18.63
14	1595.	16.47	14	1022.	18.74
15	1478.	16.18	15	1294.	18.71
16	1602.	16.11	16	1536.	18.43
17	1620.	16.03	17	1523.	18.40
18	1296.	15.66	18	1466.	18.03
19	1246.	15.02	19	1602.	17.99
20	1248.	15.44	20	1634.	17.72
21	1537.	15.38	21	1620.	17.72
22	1400.	15.09	22	1440.	17.63
23	1532.	14.96	23	1565.	17.33
24	1452.	14.93	24	1248.	17.02
25	1497.	14.88	25	1494.	16.86
26	1529.	14.32	26	1478.	16.53
27	1178.	14.21	27	1537.	16.17
28	1271.	13.78	28	1529.	15.98
29	1066.	13.77	29	1301.	15.98
30	1274.	13.66	30	1433.	15.90
31	1256.	13.63	31	1497.	15.90
32	1554.	13.54	32	1252.	15.87
33	1245.	13.40	33	1178.	15.64
34	1469.	13.06	34	1137.	15.75
35	1579.	13.42	35	1610.	15.72
36	1439.	13.35	36	1256.	15.60
37	1301.	13.20	37	1068.	15.54
38	1323.	13.17	38	1367.	15.39
39	1328.	13.05	39	1238.	15.07
40	1238.	14.96	40	1245.	14.63
41	1677.	14.82	41	1270.	14.46
42	1302.	12.78	42	1656.	14.38
43	1610.	12.74	43	1271.	14.31
44	1137.	12.69	44	1469.	14.16
45	1483.	12.69	45	1680.	14.13
46	1394.	12.65	46	1477.	14.05
47	1367.	12.55	47	1289.	14.05
48	1271.	12.42	48	1209.	14.03
49	1656.	12.41	49	1323.	13.98
50	1209.	12.17	50	1554.	13.97
51	1559.	11.96	51	1559.	13.81
52	1442.	11.91	52	1594.	13.79
53	1357.	11.90	53	1302.	13.77
54	1193.	11.36	54	1579.	13.72
55	1495.	11.09	55	1232.	13.43
56	1421.	11.07	56	1193.	12.88
57	1236.	10.56	57	1495.	11.92
58	1344.	10.12	58	1421.	11.85
59	1680.	9.96	59	1640.	11.81
60	1491.	9.84	60	1680.	11.72
61	1324.	9.65	61	1344.	11.96
62	1133.	8.59	62	1491.	10.68
63	1311.	8.58	63	1324.	10.77
64	1640.	8.12	64	1311.	9.14
65	1640.	8.05	65	1133.	8.94
66	1192.	8.98	66	1160.	4.23
67	1010.	.00	67	1010.	.00
68	1014.	.00	68	1014.	.00
69	1430.	.00	69	1430.	.00

VARIABLE FTESFTEF FTE STUDENT TO FTE FACULTY RATIO

MEAN 13.984 STD DEV 4.343

VARIABLE FTESFTIF FTE STUDENT TO FTE INSTR FACULTY RATIO

MEAN 16.419 STD DEV 4.588

TABLE 63. UNIVERSITY FUNDS PER FTE FACULTY

CASE-NO	INSTID	FYADJUND
1	1232.	11159638.
2	1442.	7822400.
3	1360.	7796000.
4	1497.	7774410.
5	1430.	7666633.
6	1344.	7584223.
7	1298.	7046682.
8	1664.	6883489.
9	1311.	6828047.
10	1466.	6718511.
11	1537.	6567422.
12	1367.	6267720.
13	1103.	6144194.
14	1590.	5909526.
15	1284.	5828338.
16	1579.	5656612.
17	1239.	5517697.
18	1421.	5314170.
19	1680.	5210624.
20	1234.	5041638.
21	1324.	4960228.
22	1022.	4904939.
23	1469.	4904662.
24	1295.	4705302.
25	1301.	4702303.
26	1491.	4378226.
27	1357.	4344851.
28	1245.	4292580.
29	1256.	4231752.
30	1565.	4148054.
31	1246.	4127123.
32	1640.	4093844.
33	1504.	4066502.
34	1533.	3997868.
35	1302.	3943720.
36	1668.	3867212.
37	1271.	3801437.
38	1616.	3763517.
39	1536.	3719109.
40	1478.	3614907.
41	1594.	3507834.
42	1163.	3332225.
43	1103.	3024089.
44	1236.	2866698.
45	1209.	2822987.
46	1698.	2783659.
47	1553.	2749177.
48	1328.	2672063.
49	1675.	2543947.
50	1554.	2431352.
51	1323.	2255433.
52	1549.	2240335.
53	1529.	2188747.
54	1246.	2184365.
55	1270.	2130774.
56	1107.	2070365.
57	1620.	2037974.
58	1692.	1899784.
59	1252.	1800671.
60	1559.	1797445.
61	1610.	1666989.
62	1673.	1649735.
63	1178.	1420493.
64	1477.	1362000.
65	1658.	1343749.
66	1630.	1302903.
67	1284.	1247100.
68	1433.	0.
69	1612.	0.

NO	INSTID	PERFTEUD
1	1360.	49815.
2	1469.	48900.
3	1549.	46967.
4	1107.	43669.
5	1664.	43161.
6	1323.	41962.
7	1421.	41455.
8	1442.	40361.
9	1357.	39770.
10	1234.	39500.
11	1236.	39468.
12	1590.	39048.
13	1476.	38592.
14	1344.	38183.
15	1270.	37713.
16	1680.	36502.
17	1103.	36457.
18	1271.	36429.
19	1252.	35877.
20	1686.	35696.
21	1284.	35631.
22	1616.	35596.
23	1533.	35537.
24	1537.	35512.
25	1504.	35460.
26	1553.	35428.
27	1178.	35424.
28	1301.	35223.
29	1234.	35193.
30	1698.	35045.
31	1296.	34905.
32	1239.	34432.
33	1248.	34404.
34	1245.	34376.
35	1367.	34203.
36	1193.	34080.
37	1640.	34076.
38	1675.	34056.
39	1228.	34006.
40	1673.	33834.
41	1466.	33564.
42	1491.	33171.
43	1536.	33088.
44	1311.	32766.
45	1554.	32739.
46	1692.	32670.
47	1529.	32546.
48	1594.	32325.
49	1610.	32088.
50	1497.	32007.
51	1668.	31836.
52	1302.	31776.
53	1579.	31644.
54	1477.	31567.
55	1328.	31392.
56	1209.	31159.
57	1264.	30975.
58	1295.	30756.
59	1565.	30728.
60	1324.	30543.
61	1622.	30298.
62	1658.	29060.
63	1620.	28293.
64	1246.	27622.
65	1539.	25975.
66	1163.	15990.
67	1483.	0.
68	1430.	.
69	1612.	.

NO	INSTID	UNOPDFTE
1	1590.	6591.
2	1178.	5945.
3	1442.	5252.
4	1107.	5104.
5	1668.	4864.
6	1323.	4736.
7	1234.	4211.
8	1284.	4030.
9	1698.	3859.
10	1549.	3805.
11	1692.	3758.
12	1360.	3736.
13	1469.	3728.
14	1344.	3604.
15	1256.	3595.
16	1662.	3530.
17	1311.	3502.
18	1491.	3232.
19	1466.	3079.
20	1421.	2753.
21	1476.	2635.
22	1270.	2606.
23	1504.	2536.
24	1367.	2476.
25	1301.	2450.
26	1536.	2419.
27	1357.	2408.
28	1324.	2376.
29	1295.	2376.
30	1553.	2287.
31	1610.	2214.
32	1640.	2192.
33	1620.	2162.
34	1264.	2153.
35	1271.	2112.
36	1686.	2107.
37	1296.	2101.
38	1673.	2076.
39	1675.	2062.
40	1209.	2020.
41	1529.	1945.
42	1554.	1905.
43	1239.	1810.
44	1497.	1801.
45	1193.	1706.
46	1533.	1694.
47	1238.	1653.
48	1328.	1378.
49	1477.	1370.
50	1245.	1351.
51	1537.	1169.
52	1248.	1164.
53	1246.	1136.
54	1594.	1126.
55	1559.	1113.
56	1579.	1109.
57	1252.	1046.
58	1622.	907.
59	1163.	854.
60	1680.	824.
61	1610.	779.
62	1302.	734.
63	1232.	0.
64	1103.	0.
65	1565.	0.
66	1658.	0.
67	1483.	0.
68	1430.	.
69	1612.	.

VARIABLE PERFTEUD UNIVERSITY FUNDS PER FTE FACULTY

MEAN 34366.286 STD DEV 9877.073

VARIABLE UNOPDFTE UNIV OPERATING FUNDS PER FTE FACULTY

MEAN 2347.802 STD DEV 1449.942

TABLE 64. TUITION RATES BY UNDERGRADUATE AND GRADUATE LEVELS

CASE-NO	INSTID	SEMTUIT	SSTUIT	GRSEMTU	GRSSTUIT
1	1311.	985.	780.	1085.	1080.
2	1304.	924.	616.	984.	656.
3	1421.	838.	923.	1143.	1195.
4	1234.	790.	420.	790.	420.
5	1323.	741.	564.	741.	564.
6	1234.	735.	490.	549.	366.
7	1301.	702.	468.	1097.	732.
8	1444.	674.	450.	783.	522.
9	1477.	670.	182.	724.	209.
10	1360.	645.	430.	930.	620.
11	1170.	630.	444.	720.	555.
12	1239.	614.	409.	684.	456.
13	1430.	590.	315.	765.	444.
14	1271.	590.	720.	600.	720.
15	1612.	586.	600.	851.	600.
16	1610.	588.	392.	851.	567.
17	1107.	580.	580.	580.	580.
18	1344.	578.	578.	600.	600.
19	1250.	565.	360.	565.	360.
20	1246.	543.	543.	543.	543.
21	1193.	537.	672.	948.	807.
22	1103.	525.	420.	850.	652.
23	1554.	510.	255.	561.	255.
24	1153.	510.	0.	669.	0.
25	1478.	508.	290.	701.	506.
26	1209.	504.	204.	456.	456.
27	1248.	497.	492.	497.	492.
28	1680.	496.	372.	496.	372.
29	1295.	495.	495.	495.	495.
30	1469.	475.	520.	540.	600.
31	1491.	475.	475.	540.	540.
32	1673.	465.	360.	900.	693.
33	1530.	459.	402.	459.	402.
34	1332.	454.	303.	454.	303.
35	1675.	438.	292.	438.	292.
36	1529.	435.	255.	480.	281.
37	1504.	435.	218.	480.	240.
38	1656.	400.	267.	400.	267.
39	1245.	398.	204.	532.	436.
40	1698.	393.	262.	393.	262.
41	1549.	393.	161.	393.	161.
42	1493.	390.	210.	402.	3.9.
43	1353.	373.	373.	270.	270.
44	1367.	372.	372.	372.	372.
45	1668.	371.	430.	390.	430.
46	1298.	371.	285.	371.	285.
47	1264.	365.	365.	455.	455.
48	1328.	363.	373.	401.	411.
49	1692.	354.	147.	354.	147.
50	1466.	352.	203.	352.	203.
51	1610.	350.	444.	435.	534.
52	1622.	348.	348.	366.	366.
53	1497.	340.	340.	306.	153.
54	1238.	335.	158.	335.	158.
55	1662.	325.	432.	325.	432.
56	1302.	314.	168.	329.	240.
57	1594.	312.	175.	312.	172.
58	1640.	306.	296.	308.	296.
59	1357.	307.	261.	408.	414.
60	1680.	225.	240.	275.	240.
61	1620.	225.	184.	225.	184.
62	1270.	218.	460.	218.	460.
63	1537.	198.	396.	198.	396.
64	1565.	197.	197.	197.	197.
65	1579.	194.	195.	194.	195.
66	1252.	182.	360.	182.	360.
67	1590.	60.	50.	60.	50.
68	1533.	60.	50.	60.	50.
69	1534.	60.	48.	60.	48.

VARIABLE SEMTUIT COST PER SEMESTER FOR UG TUITION

MEAN 452.855 STD DEV 197.213

VARIABLE SSTUIT COST PER UG SUMMER TUITION

MEAN 383.913 STD DEV 173.175

VARIABLE GRSEMTU COST PER SEMESTER FOR GRADUATE TUITION

MEAN 513.464 STD DEV 253.935

VARIABLE GRSSTUIT COST PER SUMMER FOR GRADUATE TUITION

MEAN 417.374 STD DEV 221.939

TABLE 65. TUITION AS PERCENT OF UNDERGRADUATE ACADEMIC YEAR COST

CASE-NO	INSTID	AYTUITN	TUPCTCST
1	1234.	1580.	2.04
2	1675.	870.	1.59
3	1360.	1290.	1.52
4	1311.	1970.	1.35
5	1239.	1428.	1.34
6	1301.	1404.	1.12
7	1245.	790.	1.07
8	1434.	1470.	1.06
9	1248.	994.	.96
10	1496.	762.	.96
11	1471.	1180.	.94
12	1421.	1076.	.96
13	1178.	1260.	.93
14	1323.	1482.	.91
15	1246.	1038.	.91
16	1534.	670.	.89
17	1477.	1360.	.88
18	1456.	1130.	.87
19	1536.	918.	.83
20	1324.	1548.	.81
21	1328.	720.	.79
22	1673.	930.	.77
23	1624.	598.	.77
24	1442.	1344.	.74
25	1559.	1010.	.72
26	1549.	786.	.69
27	1529.	870.	.69
28	1696.	726.	.69
29	1103.	1050.	.67
30	1163.	1020.	.65
31	1344.	1110.	.64
32	1469.	950.	.64
33	1232.	906.	.63
34	1698.	786.	.62
35	1209.	1008.	.61
36	1553.	746.	.61
37	1478.	1016.	.59
38	1107.	1140.	.59
39	1264.	730.	.57
40	1372.	628.	.55
41	1295.	990.	.55
42	1193.	1074.	.54
43	1497.	680.	.50
44	1232.	384.	.50
45	1456.	774.	.47
46	1357.	814.	.46
47	1365.	394.	.46
48	1638.	992.	.45
49	1658.	800.	.44
50	1610.	700.	.44
51	1236.	670.	.42
52	1270.	436.	.40
53	1491.	950.	.40
54	1088.	742.	.39
55	1062.	650.	.39
56	1367.	744.	.39
57	1537.	396.	.39
58	1620.	456.	.37
59	1594.	624.	.37
60	1579.	386.	.33
61	1640.	816.	.18
62	1630.	450.	.13
63	1533.	120.	.13
64	1590.	120.	.10
65	1554.	120.	.10
66	1430.	1192.	.00
67	1612.	1176.	.00
68	1616.	1176.	.00
69	1483.	780.	.00

VARIABLE AYTUITN COST PER ACAD YR FOR UNDERGRAD TUITION

MEAN 905.710 STD DEV 360.426

VARIABLE TUPCTCST TUITION AS PCT OF UG ACAD YR COST

MEAN .688 STD DEV .356

TABLE 66. AVERAGE GRADUATE ASSISTANT SALARY

CASE-NO	INSTID	AVGGASAL
1	1323.	12906.
2	1234.	11579.
3	1232.	10204.
4	1301.	9764.
5	1311.	9324.
6	1324.	8832.
7	1554.	7974.
8	1504.	7869.
9	1193.	7737.
10	1686.	7424.
11	1673.	7378.
12	1107.	7338.
13	1620.	7124.
14	1360.	6960.
15	1476.	6906.
16	1622.	6732.
17	1304.	6640.
18	1295.	6184.
19	1616.	6166.
20	1357.	6143.
21	1442.	6033.
22	1656.	6000.
23	1270.	5862.
24	1533.	5565.
25	1256.	5475.
26	1549.	5437.
27	1469.	5399.
28	1692.	5367.
29	1271.	5249.
30	1590.	5246.
31	1296.	5244.
32	1610.	5200.
33	1640.	5138.
34	1328.	5053.
35	1536.	5021.
36	1344.	4948.
37	1234.	4917.
38	1698.	4900.
39	1246.	4877.
40	1630.	4773.
41	1238.	4727.
42	1579.	4715.
43	1553.	4671.
44	1240.	4670.
45	1264.	4608.
46	1565.	4556.
47	1662.	4500.
48	1466.	4491.
49	1594.	4297.
50	1245.	4235.
51	1239.	4200.
52	1477.	4174.
53	1491.	4156.
54	1675.	3996.
55	1178.	3800.
56	1668.	3735.
57	1103.	3700.
58	1367.	3694.
59	1497.	3179.
60	1529.	3167.
61	1527.	3103.
62	1209.	3003.
63	1252.	2368.
64	1163.	906.
65	1430.	0.
66	1559.	
67	1433.	
68	1421.	
69	1612.	

VARIABLE AVGGASAL AVERAGE SALARY PER HALF TIME GRAD ASST

MEAN 5538.838 STD DEV 2230.221

TABLE 67. PERCENT OF FACULTY BY RANK

CASE-NO	INSTID	PCTPROF	NO	INSTID	PCTASSOC	NO	INSTID	PCTASST	NO	INSTID	PCTINSTR
1	1245.	.52	1	1673.	.48	1	1163.	.43	1	1590.	.42
2	1367.	.57	2	1559.	.48	2	1323.	.41	2	1491.	.27
3	1632.	.57	3	1658.	.48	3	1301.	.38	3	1252.	.25
4	1446.	.55	4	1271.	.46	4	1295.	.38	4	1246.	.22
5	1430.	.55	5	1337.	.45	5	1107.	.37	5	1620.	.20
6	1234.	.55	6	125e.	.44	6	1246.	.35	6	1324.	.19
7	1529.	.53	7	1234.	.43	7	1612.	.35	7	1554.	.19
8	1248.	.52	8	1301.	.42	8	1466.	.34	8	1549.	.18
9	1360.	.51	9	1193.	.41	9	1533.	.32	9	1236.	.16
10	1549.	.51	10	1296.	.41	10	1668.	.31	10	1640.	.16
11	1103.	.49	11	1469.	.41	11	1610.	.31	11	1232.	.15
12	1618.	.46	12	1311.	.41	12	1234.	.30	12	1692.	.14
13	1344.	.46	13	1239.	.41	13	1675.	.30	13	1594.	.14
14	1270.	.46	14	123e.	.39	14	1357.	.30	14	1302.	.14
15	1565.	.46	15	1476.	.39	15	1236.	.29	15	1565.	.11
16	1662.	.45	16	1344.	.39	16	1232.	.29	16	1668.	.11
17	1239.	.45	17	1328.	.39	17	1504.	.29	17	1253.	.11
18	1236.	.44	18	1270.	.38	18	1696.	.29	18	1529.	.11
19	1504.	.44	19	1209.	.38	19	1692.	.29	19	1295.	.10
20	1636.	.44	20	1477.	.37	20	1476.	.28	20	1559.	.09
21	1483.	.42	21	1662.	.36	21	1594.	.28	21	1311.	.09
22	1178.	.40	22	1536.	.35	22	1302.	.28	22	1675.	.08
23	1477.	.39	23	1537.	.34	23	1193.	.27	23	1483.	.08
24	1537.	.39	24	1107.	.34	24	1640.	.27	24	146e.	.08
25	1323.	.39	25	123e.	.34	25	1579.	.27	25	1193.	.08
26	1209.	.39	26	1616.	.34	26	1256.	.26	26	129e.	.08
27	1469.	.39	27	1421.	.33	27	1178.	.26	27	1638.	.07
28	1421.	.39	28	1430.	.32	28	1328.	.25	28	1367.	.07
29	1296.	.38	29	1534.	.31	29	153e.	.25	29	1504.	.07
30	1497.	.38	30	1264.	.31	30	1630.	.25	30	1680.	.07
31	1678.	.36	31	1610.	.31	31	1537.	.24	31	1421.	.06
32	1610.	.36	32	1533.	.30	32	1658.	.24	32	1442.	.06
33	1252.	.35	33	1698.	.30	33	1620.	.23	33	1533.	.06
34	1579.	.33	34	1232.	.29	34	1360.	.23	34	1301.	.06
35	1675.	.34	35	1245.	.29	35	1483.	.23	35	1271.	.06
36	1536.	.34	36	1549.	.29	36	1491.	.23	36	1698.	.05
37	1324.	.34	37	1103.	.28	37	1324.	.23	37	1477.	.05
38	1658.	.33	38	1163.	.28	38	1565.	.22	38	1469.	.05
39	1692.	.33	39	1295.	.28	39	1271.	.21	39	1234.	.05
40	1640.	.32	40	1178.	.28	40	1553.	.21	40	1178.	.05
41	1673.	.32	41	1594.	.28	41	1209.	.20	41	1323.	.04
42	1533.	.32	42	1675.	.28	42	1559.	.20	42	125e.	.03
43	1328.	.31	43	1579.	.28	43	1549.	.20	43	1610.	.03
44	1302.	.31	44	1302.	.27	44	1622.	.20	44	1662.	.03
45	1553.	.31	45	1246.	.27	45	1590.	.20	45	1622.	.03
46	1594.	.30	46	1442.	.26	46	1264.	.19	46	1328.	.03
47	1107.	.29	47	1668.	.25	47	1529.	.19	47	1579.	.03
48	1163.	.28	48	1553.	.25	48	1477.	.18	48	1536.	.03
49	1668.	.28	49	1680.	.25	49	1248.	.18	49	1209.	.03
50	1466.	.25	50	1692.	.24	50	1673.	.18	50	1360.	.03
51	1478.	.27	51	1466.	.24	51	1367.	.18	51	1264.	.02
52	1491.	.27	52	1252.	.23	52	1252.	.17	52	1612.	.02
53	1554.	.27	53	1491.	.23	53	1618.	.16	53	1673.	.02
54	1357.	.26	54	1324.	.23	54	1270.	.15	54	1497.	.02
55	1256.	.26	55	1360.	.23	55	1344.	.15	55	1289.	.01
56	1271.	.26	56	1246.	.23	56	1469.	.15	56	1430.	.01
57	1311.	.25	57	1620.	.22	57	1662.	.14	57	1248.	.01
58	1612.	.25	58	1565.	.21	58	1497.	.14	58	1686.	.01
59	1232.	.25	59	1504.	.21	59	1289.	.13	59	1163.	.00
60	1193.	.24	60	1483.	.21	60	1245.	.13	60	1107.	.00
61	1559.	.23	61	1590.	.20	61	1421.	.13	61	1357.	.00
62	124e.	.20	62	1612.	.19	62	1430.	.13	62	1476.	.00
63	1234.	.20	63	1367.	.18	63	1442.	.12	63	1537.	.00
64	123e.	.20	64	1497.	.18	64	1103.	.12	64	1616.	.00
65	1590.	.18	65	1622.	.18	65	1554.	.11	65	1270.	.00
66	1620.	.18	66	1640.	.18	66	1311.	.11	66	1344.	.00
67	1301.	.15	67	1323.	.16	67	129e.	.11	67	1245.	.00
68	1295.	.13	68	1529.	.16	68	1254.	.06	68	1103.	.00
69	1686.	.07	69	1686.	.03	69	1686.	.01	69	1234.	.00

VARIABLE PCTPROF PERCENT OF FACULTY WITH PROFESSOR RANK

MEAN .355 STD DEV .118

VARIABLE PCTASSOC PERCENT OF FACULTY WITH ASSOCIATE PROFESSOR RANK

MEAN .304 STD DEV .092

VARIABLE PCTASST PERCENT OF FACULTY WITH ASSISTANT PROFESSOR RANK

MEAN .229 STD DEV .085

VARIABLE PCTINSTR PERCENT OF FACULTY WITH INSTRUCTOR RANK

MEAN .075 STD DEV .078

TABLE 68. PERCENT OF FACULTY BY DEGREE

CASE-NO	INSTID	PCTEDD	NO	INSTID	PCTPHD	NO	INSTID	PCTEDS	NO	INSTID	PCTMA
1	1234.	.72	1	1360.	.81	1	1658.	.12	1	1560.	.41
2	1512.	.61	2	1107.	.80	2	1234.	.06	2	1620.	.37
3	1209.	.59	3	1476.	.79	3	1326.	.04	3	1612.	.35
4	1477.	.53	4	1469.	.78	4	1640.	.02	4	1668.	.34
5	1658.	.52	5	1537.	.72	5	1483.	.02	5	1246.	.33
6	1248.	.50	6	1163.	.72	6	1529.	.02	6	1497.	.31
7	1565.	.49	7	1618.	.71	7	1209.	.01	7	1491.	.31
8	1234.	.48	8	1675.	.68	8	1295.	.01	8	1302.	.27
9	1504.	.47	9	1256.	.67	9	1264.	.01	9	1640.	.25
10	1178.	.47	10	1442.	.66	10	1698.	.01	10	1317.	.25
11	1234.	.46	11	1270.	.65	11	1245.	.01	11	1680.	.23
12	1245.	.45	12	1271.	.63	12	1232.	.01	12	1554.	.23
13	1640.	.44	13	1259.	.63	13	1590.	.01	13	1610.	.22
14	1367.	.44	14	1103.	.62	14	1442.	.01	14	1696.	.22
15	1554.	.44	15	1344.	.60	15	1360.	.00	15	1295.	.22
16	1326.	.43	16	1193.	.60	16	1107.	.00	16	1692.	.20
17	1559.	.43	17	1311.	.60	17	1476.	.00	17	1483.	.20
18	1553.	.43	18	1662.	.58	18	1469.	.00	18	1421.	.19
19	1549.	.42	19	1549.	.58	19	1537.	.00	19	1232.	.19
20	1254.	.42	20	1536.	.57	20	1163.	.00	20	1673.	.16
21	1295.	.41	21	1296.	.56	21	1618.	.00	21	1301.	.16
22	1232.	.41	22	1324.	.53	22	1677.	.00	22	1311.	.16
23	1323.	.41	23	1245.	.52	23	1256.	.00	23	1594.	.15
24	1673.	.41	24	1323.	.52	24	1270.	.00	24	1252.	.15
25	1662.	.41	25	1468.	.51	25	1271.	.00	25	1238.	.15
26	1622.	.39	26	1357.	.50	26	1289.	.00	26	1324.	.14
27	1296.	.39	27	1238.	.50	27	1103.	.00	27	1466.	.13
28	1344.	.38	28	1594.	.49	28	1344.	.00	28	1529.	.13
29	1529.	.38	29	1328.	.49	29	1193.	.00	29	1357.	.12
30	1692.	.37	30	1491.	.49	30	1311.	.00	30	1565.	.11
31	1357.	.37	31	1529.	.48	31	1662.	.00	31	1559.	.11
32	1610.	.36	32	1698.	.48	32	1549.	.00	32	1254.	.10
33	1594.	.35	33	1421.	.48	33	1536.	.00	33	1553.	.10
34	1302.	.35	34	1301.	.48	34	1296.	.00	34	1178.	.09
35	1612.	.35	35	1559.	.46	35	1324.	.00	35	1504.	.09
36	1270.	.35	36	1234.	.45	36	1323.	.00	36	1248.	.09
37	1497.	.34	37	1504.	.44	37	1466.	.00	37	1536.	.08
38	1238.	.34	38	1680.	.44	38	1357.	.00	38	1209.	.08
39	1466.	.34	39	1610.	.42	39	1238.	.00	39	1675.	.08
40	1301.	.34	40	1477.	.42	40	1594.	.00	40	1442.	.08
41	1620.	.33	41	1178.	.42	41	1491.	.00	41	1193.	.08
42	1680.	.33	42	1252.	.42	42	1421.	.00	42	1103.	.07
43	1193.	.32	43	1590.	.42	43	1301.	.00	43	1259.	.07
44	1421.	.31	44	1232.	.41	44	1559.	.00	44	1323.	.07
45	1536.	.31	45	1248.	.41	45	1504.	.00	45	1622.	.07
46	1246.	.30	46	1673.	.41	46	1680.	.00	46	1271.	.07
47	1271.	.30	47	1692.	.41	47	1610.	.00	47	1476.	.06
48	1256.	.30	48	1668.	.40	48	1477.	.00	48	1469.	.06
49	1103.	.30	49	1264.	.39	49	1178.	.00	49	1533.	.06
50	1698.	.29	50	1246.	.37	50	1252.	.00	50	1360.	.06
51	1163.	.28	51	1302.	.36	51	1248.	.00	51	1477.	.05
52	1239.	.27	52	1565.	.35	52	1673.	.00	52	1107.	.05
53	1324.	.26	53	1622.	.34	53	1692.	.00	53	1658.	.05
54	1618.	.26	54	1554.	.33	54	1668.	.00	54	1234.	.05
55	1668.	.25	55	1533.	.33	55	1246.	.00	55	1537.	.05
56	1442.	.24	56	1553.	.33	56	1302.	.00	56	1256.	.05
57	1675.	.24	57	1497.	.31	57	1565.	.00	57	1236.	.03
58	1537.	.20	58	1295.	.31	58	1622.	.00	58	1328.	.03
59	1311.	.20	59	1209.	.31	59	1554.	.00	59	1618.	.03
60	1590.	.17	60	1658.	.31	60	1533.	.00	60	1688.	.02
61	1476.	.15	61	1367.	.31	61	1553.	.00	61	1245.	.02
62	1107.	.15	62	1612.	.30	62	1497.	.00	62	1344.	.02
63	1469.	.14	63	1640.	.27	63	1367.	.00	63	1254.	.00
64	1360.	.13	64	1620.	.26	64	1612.	.00	64	1163.	.00
65	1491.	.17	65	1234.	.24	65	1620.	.00	65	1270.	.00
66	1688.	.06	66	1688.	.06	66	1234.	.00	66	1662.	.00
67	1483.	.00	67	1483.	.00	67	1688.	.00	67	1549.	.00
68	1579.	.00	68	1579.	.00	68	1579.	.00	68	1579.	.00
69	1430.	.00	69	1430.	.00	69	1430.	.00	69	1430.	.00

VARIABLE PCTEDD PERCENT OF FACULTY WITH EDD DEGREE

MEAN .339 STD DEV .140

VARIABLE PCTPHD PERCENT OF FACULTY WITH PHD DEGREE

MEAN .462 STD DEV .181

VARIABLE PCTEDS PERCENT OF FACULTY WITH EDS DEGREE

MEAN .005 STD DEV .017

VARIABLE PCTMA PERCENT OF FACULTY WITH MA DEGREE

MEAN .125 STD DEV .133

TABLE 69. PERCENT OF FACULTY BY FUNCTION

CASE-NO	INSTID	PCTINFTE	NO	INSTID	PCTRSFTE	NO	INSTID	PCTSVFTE	NO	INSTID	PCTADFTE
1	1470.	.98	1	1680.	.33	1	1442.	.23	1	1107.	.20
2	1379.	.98	2	1590.	.27	2	1234.	.21	2	1296.	.17
3	1622.	.97	3	1442.	.23	3	1357.	.17	3	1692.	.16
4	1673.	.97	4	1640.	.20	4	1328.	.16	4	1238.	.14
5	1554.	.97	5	1357.	.19	5	1559.	.10	5	1209.	.14
6	1533.	.96	6	1692.	.17	6	1483.	.10	6	1271.	.13
7	1103.	.96	7	1232.	.16	7	1590.	.10	7	1553.	.12
8	1270.	.95	8	1328.	.16	8	1658.	.09	8	1240.	.11
9	1537.	.95	9	1360.	.10	9	1360.	.09	9	1524.	.11
10	1469.	.95	10	1553.	.08	10	1610.	.09	10	1620.	.11
11	1289.	.95	11	1301.	.08	11	1367.	.08	11	1529.	.10
12	1675.	.95	12	1610.	.05	12	1301.	.06	12	1616.	.10
13	1252.	.94	13	1367.	.05	13	1668.	.06	13	1686.	.10
14	1565.	.94	14	1193.	.04	14	1640.	.06	14	1256.	.09
15	1497.	.94	15	1483.	.04	15	1533.	.06	15	1536.	.09
16	1311.	.93	16	1264.	.04	16	1565.	.06	16	1698.	.08
17	1163.	.93	17	1256.	.03	17	1549.	.05	17	1549.	.08
18	1421.	.93	18	1686.	.03	18	1178.	.05	18	1504.	.08
19	1302.	.93	19	1549.	.03	19	1690.	.05	19	1323.	.08
20	1344.	.92	20	1638.	.02	20	1477.	.05	20	1248.	.08
21	1295.	.92	21	1491.	.02	21	1232.	.04	21	1245.	.08
22	1466.	.92	22	1662.	.02	22	1193.	.03	22	1284.	.08
23	1294.	.92	23	1679.	.02	23	1688.	.03	23	1232.	.08
24	1245.	.92	24	1234.	.01	24	1491.	.03	24	1466.	.08
25	1323.	.92	25	1554.	.01	25	1504.	.03	25	1295.	.08
26	1594.	.92	26	1240.	.01	26	1311.	.02	26	1344.	.08
27	1698.	.92	27	1594.	.01	27	1163.	.02	27	1617.	.08
28	1248.	.91	28	1476.	.01	28	1662.	.02	28	1594.	.07
29	1284.	.91	29	1579.	.00	29	1476.	.01	29	1302.	.07
30	1491.	.90	30	1622.	.00	30	1538.	.01	30	1421.	.07
31	1477.	.90	31	1673.	.00	31	1248.	.01	31	1662.	.07
32	1616.	.90	32	1533.	.00	32	1256.	.00	32	1360.	.07
33	1539.	.90	33	1103.	.00	33	1594.	.00	33	1483.	.07
34	1662.	.90	34	1270.	.00	34	1692.	.00	34	1301.	.07
35	1536.	.89	35	1537.	.00	35	1264.	.00	35	1497.	.06
36	1620.	.89	36	1469.	.00	36	1554.	.00	36	1178.	.06
37	1504.	.89	37	1289.	.00	37	1246.	.00	37	1640.	.06
38	1324.	.89	38	1675.	.00	38	1579.	.00	38	1252.	.06
39	1178.	.89	39	1252.	.00	39	1622.	.00	39	1264.	.06
40	1668.	.89	40	1565.	.00	40	1673.	.00	40	1367.	.06
41	1246.	.88	41	1497.	.00	41	1533.	.00	41	1193.	.06
42	1193.	.87	42	1311.	.00	42	1103.	.00	42	1357.	.05
43	1256.	.87	43	1163.	.00	43	1270.	.00	43	1668.	.05
44	1271.	.87	44	1421.	.00	44	1537.	.00	44	1675.	.05
45	1559.	.87	45	1302.	.00	45	1469.	.00	45	1442.	.05
46	1658.	.86	46	1344.	.00	46	1289.	.00	46	1680.	.05
47	1209.	.86	47	1295.	.00	47	1675.	.00	47	1491.	.05
48	1238.	.86	48	1466.	.00	48	1252.	.00	48	1289.	.05
49	1686.	.85	49	1284.	.00	49	1497.	.00	49	1469.	.05
50	1549.	.84	50	1245.	.00	50	1421.	.00	50	1537.	.05
51	1296.	.83	51	1323.	.00	51	1302.	.00	51	1270.	.05
52	1367.	.82	52	1698.	.00	52	1344.	.00	52	1311.	.03
53	1107.	.80	53	1248.	.00	53	1295.	.00	53	1163.	.05
54	1423.	.80	54	1616.	.00	54	1466.	.00	54	1103.	.04
55	1301.	.79	55	1529.	.00	55	1284.	.00	55	1533.	.04
56	1610.	.78	56	1536.	.00	56	1245.	.00	56	1328.	.04
57	1360.	.75	57	1620.	.00	57	1323.	.00	57	1234.	.03
58	1234.	.74	58	1504.	.00	58	1698.	.00	58	1677.	.03
59	1553.	.74	59	1324.	.00	59	1616.	.00	59	1559.	.03
60	1232.	.72	60	1178.	.00	60	1529.	.00	60	1673.	.03
61	1640.	.68	61	1668.	.00	61	1620.	.00	61	1622.	.03
62	1692.	.67	62	1271.	.00	62	1324.	.00	62	1658.	.02
63	1328.	.65	63	1559.	.00	63	1271.	.00	63	1554.	.02
64	1590.	.61	64	1209.	.00	64	1209.	.00	64	1579.	.02
65	1357.	.58	65	1238.	.00	65	1238.	.00	65	1590.	.02
66	1680.	.57	66	1296.	.00	66	1296.	.00	66	1565.	.01
67	1442.	.49	67	1107.	.00	67	1107.	.00	67	1476.	.00
68	1612.	.00	68	1612.	.00	68	1612.	.00	68	1612.	.00
69	1430.	.00	69	1430.	.00	69	1430.	.00	69	1430.	.00

VARIABLE PCTINFTE PERCENT OF FTE FACULTY FOR INSTRUCTION

MEAN .837 STD DEV .183

VARIABLE PCTRSFTE PERCENT OF FTE FACULTY FOR RESEARCH

MEAN .054 STD DEV .071

VARIABLE PCTSVFTE PERCENT OF FTE FACULTY FOR SERVICE

MEAN .031 STD DEV .051

VARIABLE PCTADFTE PERCENT OF FTE FACULTY FOR ADMINISTRATION

MEAN .068 STD DEV .039

TABLE 70. PERCENT OF WEIGHTED CREDIT HOURS BY CALENDAR PERIOD

CASE-NO	ANSTID	AYPCTWGH	NO	INSTID	SSPCTWGH	NO	INSTID	TLFY.SCH
1	1178.	1.00	1	1075.	.46	1	1360.	3867[illegible].00
2	1311.	.91	2	1320.	.35	2	1496.	284913.00
3	1062.	.91	3	1073.	.32	3	1234.	282944.00
4	1160.	.89	4	1565.	.32	4	1537.	199865.00
5	1190.	.88	5	1490.	.30	5	1439.	187242.00
6	1230.	.87	6	1533.	.29	6	1445.	180662.00
7	1323.	.86	7	1409.	.22	7	1497.	179965.00
8	1490.	.86	8	1954.	.47	8	1022.	168601.00
9	1059.	.86	9	1252.	.27	9	1311.	158224.00
10	1324.	.85	10	1245.	.27	10	1590.	154320.00
11	1491.	.85	11	1022.	.27	11	1565.	152565.00
12	1479.	.84	12	1248.	.27	12	1234.	151935.00
13	1526.	.84	13	1044.	.27	13	1579.	131809.00
14	1442.	.84	14	1579.	.26	14	1466.	1405[illegible].00
15	1020.	.84	15	1440.	.26	15	1075.	143135.00
16	1120.	.83	16	1080.	.25	16	1284.	141532.00
17	1668.	.83	17	1471.	.25	17	1442.	137777.00
18	1127.	.83	18	1487.	.25	18	1511.	136[illegible]4.00
19	1591.	.82	19	1497.	.25	19	1344.	131443.00
20	1594.	.81	20	1680.	.24	20	1504.	129972.00
21	1610.	.81	21	1329.	.24	21	1062.	128240.00
22	1421.	.81	22	1484.	.24	22	1321.	127135.00
23	1484.	.81	23	1295.	.24	23	1468.	123135.00
24	1534.	.81	24	1276.	.24	24	1302.	108212.00
25	1360.	.81	25	1367.	.23	25	1330.	104[illegible]2.00
26	1549.	.81	26	1434.	.23	26	1256.	104229.00
27	1040.	.81	27	1332.	.22	27	1466.	[illegible]061.00
28	1094.	.81	28	1469.	.22	28	1367.	101698.00
29	1238.	.80	29	1559.	.22	29	1357.	101[illegible]8.00
30	1551.	.80	30	1400.	.22	30	1193.	100541.00
31	1357.	.80	31	1570.	.21	31	1421.	9961[illegible].00
32	1477.	.80	32	1504.	.21	32	1471.	93954.00
33	1537.	.79	33	1098.	.21	33	1328.	93773.00
34	1483.	.79	34	1483.	.21	34	1295.	87[illegible]5.00
35	1098.	.79	35	1537.	.21	35	1553.	79194.00
36	1590.	.79	36	1477.	.20	36	1452.	77647.70
37	1486.	.78	37	1357.	.20	37	1324.	70477.00
38	1559.	.78	38	1553.	.20	38	1493.	69192.00
39	1502.	.78	39	1432.	.20	39	1098.	68342.00
40	1434.	.77	40	1092.	.19	40	1163.	66484.00
41	1469.	.77	41	1640.	.19	41	1478.	66293.00
42	1357.	.77	42	1549.	.19	42	1554.	66225.00
43	1470.	.76	43	1360.	.19	43	1594.	65465.00
44	1495.	.76	44	1284.	.19	44	1066.	64381.00
45	1284.	.76	45	1421.	.19	45	1549.	61972.00
46	1529.	.76	46	1610.	.19	46	1270.	61517.00
47	1080.	.76	47	1594.	.19	47	1103.	60[illegible]e.00
48	1497.	.75	48	1301.	.18	48	1246.	57915.00
49	1459.	.75	49	1127.	.17	49	1491.	57203.00
50	1271.	.75	50	1068.	.17	50	1692.	57057.00
51	1080.	.75	51	1103.	.17	51	1020.	57024.00
52	1460.	.74	52	1020.	.16	52	1238.	56406.00
53	1579.	.74	53	1442.	.16	53	1609.	54790.00
54	1344.	.73	54	1530.	.16	54	1529.	54066.00
55	1460.	.73	55	1478.	.16	55	1323.	54573.00
56	1022.	.73	56	1491.	.15	56	1284.	51340.00
57	1265.	.73	57	1324.	.15	57	1080.	48645.00
58	1252.	.72	58	1658.	.14	58	1073.	43[illegible]0.00
59	1554.	.73	59	1250.	.14	59	1559.	39790.00
60	1209.	.72	60	1323.	.14	60	1640.	38113.00
61	1533.	.72	61	1232.	.13	61	1610.	36383.00
62	1490.	.73	62	1191.	.12	62	1178.	3450[illegible].00
63	1595.	.68	63	1163.	.11	63	1107.	33331.00
64	1073.	.68	64	1662.	.09	64	1477.	3089[illegible].00
65	1320.	.65	65	1511.	.09	65	1658.	23245.00
66	1075.	.54	66	1178.	.00	66	1088.	18573.00
67	1610.	.00	67	1610.	.00	67	1610.	.00
68	1612.	.00	68	1612.	.00	68	1612.	.00
69	1430.	.00	69	1430.	.00	69	1430.	.00

VARIABLE AYPCTWGH ACADEMIC YEAR WTD CREDIT HRS AS PERCENT OF TOTAL

MEAN .755 STD DEV .175

VARIABLE SSPCTWGH SUMMER SESSION WTD CREDIT HRS AS PERCENT OF TOTAL

MEAN .262 STD DEV .179

TABLE 71. FACULTY WEIGHTED SCH PRODUCTIVITY BY CALENDAR PERIOD

CAT.NO	INSTID	AY.CHPRO	NO	INSTID	SS.CHPRO	NO	INSTID	FY.CHPRO
1	1380.	1977.75	1	1e75.	1370e.94	1	1380.	2450.44
2	1e70.	1571.11	2	1271.	1194e.00	2	1e75.	2023.69
3	1357.	1453.99	3	1302.	5e70.e7	3	132e.	1731.25
4	1296.	1449.63	4	1258.	5385.43	4	1296.	1e97.12
5	1234.	1409.29	5	1e42.	4e42.dC	5	159e.	1667.e6
6	1328.	1341.19	6	1245.	3874.77	6	1634.	1645.e1
7	1e58.	1212.35	7	1504.	3711.eC	7	1337.	161e.72
8	1590.	1e76.71	8	1328.	3681.56	8	1284.	1590.19
9	1442.	1294.39	9	1284.	3572.73	9	1245.	1567.53
10	1634.	1293.63	10	1232.	3380.10	10	1549.	1544.3e
11	1445.	1289.e9	11	1229.	3336.07	11	1442.	1461.36
12	1553.	1e7e.e5	12	1470.	3121.10	12	1692.	1452.68
13	1549.	1249.92	13	1296.	2822.25	13	1234.	1429.98
14	1432.	1215.9E	14	1357.	2621.52	14	1432.	1396.58
15	1e75.	1190.98	15	1769.	2715.18	15	1553.	1379.e9
16	1504.	1111.63	16	1532.	2777.79	16	1504.	1473.24
17	1691.	1091.27	17	1107.	2511.e9	17	1533.	1261.93
18	1537.	1e5e.57	18	1236.	2352.C0	18	1289.	1229.96
19	1363.	1e5e.25	19	1234.	2446.26	19	1365.	1210.05
20	1532.	1e47.16	20	1311.	2169.34	20	1301.	119e.26
21	1323.	1646.e2	21	1236.	2e72.C3	21	1248.	115e.14
22	1256.	1e42.59	22	1346.	2e64.99	22	1537.	1132.30
23	1634.	1e17.29	23	1553.	2022.18	23	1270.	1132.13
24	124e.	999.72	24	1448.	1997.53	24	1256.	1120.02
25	1173.	969.27	25	1e92.	1836.33	25	1323.	1104.27
26	1536.	967.73	26	1529.	1794.21	26	1469.	1081.44
27	1471.	945.88	27	1536.	1774.e3	27	1622.	1068.31
28	1469.	919.28	28	1477.	1774.22	28	1536.	1044.30
29	1698.	905.24	29	1e68.	1753.43	29	1271.	1042.98
30	1e92.	882.99	30	1565.	1733.C0	30	1178.	969.e7
31	161..	82e.e2	31	1.21.	1711.82	31	1e98.	946.66
32	1632.	826.e9	32	1329.	1677.76	32	1302.	939.34
33	1534.	815.78	33	1497.	1591.61	33	1534.	922.25
34	1579.	813.43	34	1e37.	1556.19	34	1673.	920.22
35	1271.	799.82	35	1246.	1532.10	35	1529.	907.22
36	1529.	785.89	36	1387.	1494.62	36	1e62.	897.25
37	1e22.	784.C0	37	162C.	1487.42	37	1e1e.	891.e9
38	1311.	780.78	38	1264.	1475.e7	38	1620.	887.e7
39	1107.	773.29	39	1594.	1442.71	39	1107.	879.21
40	1532.	757.99	40	1534.	1427.82	40	1579.	866.67
41	1421.	74e.26	41	1e1e.	1374.60	41	1421.	823.70
42	1466.	737.14	42	1209.	1347.98	42	1246.	833.43
43	1264.	731.17	43	1539.	1321.36	43	1464.	830.5e
44	1445.	719.40	44	1e24.	1220.62	44	1311.	8C4.e5
45	1436.	711.1C	45	1311.	1136.e7	45	1466.	793.46
46	1477.	684.45	46	1295.	1125.71	46	1497.	791.4C
47	1497.	67e.99	47	1e98.	1098.17	47	1483.	788.51
48	1103.	625.69	48	1466.	1094.54	48	1477.	781.58
49	1e72.	625.28	49	1662.	1075.63	49	123e.	77v.e9
50	1483.	634.93	50	1476.	95e.e2	50	1103.	753.58
51	1193.	615.27	51	1193.	697.90	51	1476.	723.61
52	1476.	618.22	52	1691.	8e2.5C	52	1344.	716.4C
53	1209.	592.13	53	1e86.	734.28	53	1209.	702.31
54	159e.	585.19	54	164C.	697.e3	54	1367.	661.59
55	1367.	584.15	55	1658.	628.20	55	1559.	664.27
56	1559.	588.91	56	1163.	627.56	56	1594.	658.52
57	1344.	579.59	57	136..	.00	57	1193.	639.21
58	1e58.	566.74	58	159C.	.C3	58	1275.	615.76
59	1686.	564.e3	59	1549.	.00	59	1686.	599.13
60	1693.	579.e3	60	1178.	.00	60	1668.	595.69
61	1668.	524.02	61	1579.	.00	61	1e8C.	573.23
62	1e8e.	449.77	62	1103.	.00	62	1638.	581.42
63	1491.	444.01	63	1e73.	.00	63	1324.	428.e7
64	1e4C.	423.e3	64	1483.	.00	64	1491.	479.13
65	132e.	415.e3	65	1e8C.	.20	65	1e4C.	4e7.87
66	1163.	323.73	66	1324.	.00	66	1163.	342.35
67	161e.	.00	67	161e.	.00	67	161e.	.00
68	143C.	.00	68	142C.	.00	68	143C.	.00
69	161e.	.00	69	1e12.	.00	69	1612.	.00

VARIABLE AY.CHPRO ACADEMIC YEAR WTD CREDIT HRS PER FTE FACULTY

MEAN 854.191 STD DEV 371.175

VARIABLE SS.CHPRO SUMMER SESSION WTD CREDIT HRS PER FTE FACULTY

MEAN 1977.761 STD DEV 2283.168

VARIABLE FY.CHPRO FISCAL YEAR WTD CREDIT HRS PER FTE FACULTY

MEAN 989.235 STD DEV 432.543

TABLE 72. FRINGE BENEFITS AS PERCENT OF SALARIES

CASE-NO	INSTID	FRPCTSAL
1	1183.	1.62
2	1675.	.25
3	1527.	.26
4	1311.	.25
5	1698.	.23
6	1301.	.23
7	1344.	.21
8	1579.	.21
9	1246.	.21
10	1491.	.20
11	1367.	.20
12	1239.	.18
13	1323.	.18
14	1421.	.18
15	1692.	.17
16	1326.	.17
17	1529.	.17
18	1666.	.16
19	1209.	.16
20	1234.	.16
21	1559.	.15
22	1504.	.14
23	1271.	.14
24	1622.	.14
25	1553.	.13
26	1234.	.13
27	1673.	.12
28	1477.	.12
29	1686.	.11
30	1630.	.07
31	1234.	.07
32	1275.	.05
33	1662.	.01
34	1360.	.00
35	1245.	.00
36	1248.	.00
37	1276.	.00
38	1178.	.00
39	1250.	.00
40	1538.	.00
41	1324.	.00
42	1442.	.00
43	1569.	.00
44	1103.	.00
45	1469.	.00
46	1476.	.00
47	1107.	.00
48	1294.	.00
49	1302.	.00
50	1133.	.00
51	1477.	.00
52	1256.	.00
53	1466.	.00
54	1357.	.00
55	1565.	.00
56	1656.	.00
57	1614.	.00
58	1238.	.00
59	1270.	.00
60	1620.	.00
61	1594.	.00
62	1640.	.00
63	1533.	.00
64	1590.	.00
65	1554.	.00
66	1610.	.00
67	1430.	.00
68	1612.	.00
69	1483.	.00

VARIABLE FRPCTSAL FRINGES AS PCT OF PERSONNEL SALARIES

MEAN .103 STD DEV .210

TABLE 73. PERCENT OF UNIVERSITY FUNDS FOR INSTRUCTION

CASE-NO	INSTID	PCTUDINS
1	1622.	.82
2	1103.	.81
3	1638.	.81
4	1565.	.80
5	1271.	.80
6	1579.	.79
7	1554.	.79
8	1559.	.78
9	1477.	.77
10	1478.	.77
11	1252.	.77
12	1302.	.76
13	1675.	.76
14	1533.	.76
15	1675.	.76
16	1497.	.76
17	1270.	.75
18	1529.	.75
19	1239.	.75
20	1537.	.75
21	1594.	.74
22	1294.	.73
23	1616.	.73
24	1295.	.71
25	1248.	.70
26	1245.	.70
27	1344.	.70
28	1244.	.70
29	1504.	.69
30	1193.	.69
31	1421.	.69
32	1536.	.68
33	1246.	.68
34	1468.	.67
35	1569.	.67
36	1686.	.66
37	1620.	.66
38	1298.	.65
39	1295.	.65
40	1387.	.65
41	1662.	.63
42	1311.	.63
43	1491.	.63
44	1209.	.62
45	1256.	.62
46	1324.	.61
47	1323.	.61
48	1178.	.61
49	1610.	.61
50	1232.	.60
51	1696.	.60
52	1668.	.60
53	1234.	.58
54	1469.	.57
55	1107.	.55
56	1553.	.52
57	1301.	.52
58	1326.	.51
59	1640.	.50
60	1360.	.48
61	1690.	.47
62	1694.	.44
63	1357.	.43
64	1590.	.39
65	1442.	.36
66	1163.	.00
67	1430.	.00
68	1612.	.00
69	1483.	.00

VARIABLE PCTUDINS PERCENT OF BUDGET FOR INSTRUCTION

MEAN .622 STD DEV .169

TABLE 74. RATIO OF EXTERNAL TO UNIVERSITY FUNDS

CASE-NO	INSTID	EXDPCTTL
1	1553.	1.14
2	1616.	1.03
3	1323.	.90
4	1234.	.59
5	1010.	.56
6	1430.	.53
7	1178.	.51
8	1504.	.50
9	1620.	.50
10	1668.	.49
11	1344.	.47
12	1350.	.46
13	1448.	.44
14	1304.	.42
15	1096.	.42
16	1270.	.39
17	1324.	.38
18	1295.	.38
19	1264.	.37
20	1528.	.37
21	1250.	.35
22	1688.	.33
23	1470.	.33
24	1680.	.31
25	1062.	.29
26	1464.	.29
27	1256.	.29
28	1232.	.28
29	1527.	.26
30	1299.	.24
31	1460.	.24
32	1357.	.24
33	1311.	.24
34	1673.	.22
35	1554.	.20
36	1570.	.20
37	1296.	.20
38	1471.	.19
39	1245.	.16
40	1238.	.16
41	1107.	.15
42	1193.	.15
43	1421.	.15
44	1497.	.14
45	1163.	.13
46	1675.	.13
47	1326.	.12
48	1477.	.11
49	1246.	.08
50	1252.	.06
51	1236.	.03
52	1248.	.05
53	1565.	.04
54	1549.	.04
55	1594.	.03
56	1640.	.02
57	1579.	.02
58	1301.	.01
59	1529.	.01
60	1622.	.00
61	1573.	.00
62	1367.	.00
63	1271.	.00
64	1483.	.00
65	1103.	.00
66	1692.	.00
67	1559.	.00
68	1658.	.00
69	1612.	.01

VARIABLE EXDPCTTL EXTERNAL FUNDS AS PERCENT OF UNIVERSITY FUNDS

Mean .253 STD DEV .239

APPENDIX A

PARTICIPATING UNIVERSITIES

1981-82 Study of Teacher Education Funding and Productivity

Institution	Data Supplied by	Dean
University of Alabama	Bruce Peseau	Rod Roth
Arizona State University	Chris Sims	Robert Stout
Auburn University	J. Boyd Scebra	Jack Blackburn
Ball State University	Charles Shipman	T. L. Drake
University of Cincinnati	Glenn Markle	Hendrik Gidonese
Colorado State University	Bonnie Frantz	William Johnson
University of Delaware	Eleanor Rhoads	Frank Murray
East Texas State University	Reba Hudson	James Williamson
University of Florida	Jay Lauer	David Smith
Florida Atlantic University	Jeffrey Schilit	R. Hayman Kite
Florida State University	W. E. Atwater	Jack Gant
University of Georgia	Terry Caoan	Katherine Blake
Georgia State University	Sherman Day	Sherman Day
University of Hawaii	Andrew In	Andrew In
University of Houston	Jarry Booth	William Georgiades
University of Idaho	Thomas Bell	Thomas Bell
Illinois State University	Nancy Kizer	William Dunifon
Indiana University	Lee Ehman	Howard Melinger
University of Iowa	Jerry Kuhn	Charles Case
Iowa State University	Larry Ebbers, Sylvia Johns	Virgil Lagomarcino
University of Kansas	Hannes Combest	Dale Scannell
University of Kentucky	Elizabeth Nelli, Barbara Ayres	Ed Sagan
Louisiana State University	Le Ora M. Lipe	Charles W. Smith
University of Louisville	Thomas Jeffries	Raphael Nystrand
University of Maine	Robert Cobb	Robert Cobb
University of Maryland	C. Raymond Anderson	George Marx
Michigan State University	M. Augustine & R. Martin	Judith Lanier
University of Minnesota/Minneapolis	T. E. Kellogg	William Gardner
University of Mississippi	Sy Moorhead	Sy Moorhead
University of Missouri/Columbia	Bob Woods	Bob Woods
University of Missouri/Kansas City	Eugene Eubanks	Eugene Eubanks
University of Missouri/St. Louis	Peggy Carter	Bill Franzen
University of Montana	John Pulliam	John Pulliam
Montana State University	George Shroyer	John Kohl
University of Nevada/Las Vegas	Evalyn Dearmin	Richard Kunkel
University of Nevada/Reno	A. T. Phelps	Edmund Cain
New Mexico State University	Donald Ferguson	David Byrne
SUNY/Buffalo	Mary Finn	Hugh Petrie
University of N. Carolina/Chapel Hill	Mary Gore	William Self
University of N. Carolina/Greensboro	Nina Starr	David Reilly
North Carolina State University	Carl Dolce	Carl Dolce

Institution	Data Supplied by	Dean
University of North Dakota	Vito Perrone	Vito Perrone
North Texas State University	John Curry	James Muro
University of Northern Colorado	Duane Henderson	Daniel Burke
Northern Illinois University	John Nagle, Richard Figle	John Johansen
Ohio University	William Rader	Allen Myers
Ohio State University	Donald Anderson	Robert Burnham
University of Oklahoma	Richard Wisniewski	Richard Wisniewski
Oklahoma State University	Carey Pribil, Rolland Bowers	Donald Robinson
Pennsylvania State University	Harold Mitzel	Henry Hermanowicz
University of Pittsburgh	John Bolvin	James Kelley
Rutgers University	C. John Tarter	Irene Athey
University of South Carolina	Davis Powers	Jack Mulhern
Southern Illinois University	Nancy Quisenberry	Donald Beggs
University of Tennessee	J. Sidney Downey	William Coffield
University of Texas/Austin	James Yates	Lorrin Kennamer
Texas A&M University	Larry Dooley	Dean Corrigan
Texas Tech University	B. E. Askins	Robert Anderson
University of Utah	Robert Erdman	Robert Erdman
Utah State University	Izar Mortinez	Oral Ballam
University of Virginia	Jay Chronister	Richard Brandt
Virginia Tech University	Robert Holt	Robert Smith
University of Washington	Patsy Gardner, W. Dobson	James Doi
Washington State University	Merrill Hansen	George Brain
Wayne State University	Joseph Sayles	Ed Simpkins
West Virginia University	John Carline, Ernie Goeres	Diane Reinhard
College of William and Mary	Robert Emans	James Yankovich
University of Wisconsin/Milwaukee	Martha Bagley	Michael Stolee
University of Wyoming	James Hook	John Dolly

ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND GRANT COLLEGES
1981-82

INSTRUCTIONS FOR COMPLETION OF THE INSTRUMENT

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS
   A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION
   A. The first two sets of data--Faculty by Rank and Faculty by Degree--are headcount numbers, not FTE assignments.
   B. The section, "Most Common Faculty Load" will probably be difficult to express very precisely, since we all have much variation from one faculty member to another. However, please give the best approximation in your judgment, in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1981-82
   A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 1981-82. summer session 82, 12-month period of 1981-82, and total fiscal year.
      1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted 12 months and should, therefore, be listed under the calendar year columns.
      2. The right column (Total Fiscal Year 1981-82) should be the sum of academic year, summer session, and 12 month FTE personnel and funding allocations.
      3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.
      4. Include the amounts for Personnel Fringe Benefits in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.
      5. Operating Expenses includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.
      6. Capital Outlay includes only funds for non-expendable equipment.
      7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include those under Operating Expenses, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1981-82 ACADEMIC YEAR AND 1982 SUMMER TERM
   Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about 3 times the enrollments, since most courses are 3 credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6060.

ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1981-1982

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Please attach a listing of accredited undergraduate and graduate degree and certification programs in your education division. The degree programs might be taken from an updated NCATE list, the certification program might be from a list of those approved by your State Department of Education. Degrees should be designated by bachelor's, master's, specialist, and doctoral levels. Certification should be designated as undergraduate, fifth year, and sixth year.

Is your college/school of education accredited by:

A regional association?_____

NCATE?_____

State Department of Education?_____

Other (program specific)?_____

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION 1981-1982

Headcount Faculty by Rank		Headcount Faculty by Degree	
Professors	_____	Ed.D.	_____
Assoc. Prof.	_____	Ph.D.	_____
Asst. Prof.	_____	Ed.S.	_____
Instructors	_____	Master's	_____
Other	_____	Other	_____
TOTAL	_____	TOTAL	_____

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level	_____	_____	_____
Graduate Level	_____	_____	_____

Average Faculty Salaries in your College/School of Education:

	1981-82 Academic Year	1982 Summer Term
Professors	$	$
Associate Professors	$	$
Assistant Professors	$	$
Instructors	$	$

Is the summer term salary of faculty based on a percentage of academic year salary?_____What percent?_____Is there a dollar limit per faculty member?_____If so, how much per session or per course?_____

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1981-1982

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school?_____ What percent of the contract and grant overhead money is returned to your college/school?_____.

What was your 1981-82resident student tuition rate for a full load of studies per semester/~~school~~ quarter?_____ for the entire summer?_____

Does tuition differ for undergraduate/graduate levels (if so, how)?

III. Budgets and Personnel in Your College/School of Education for 1981-1982

UNIVERSITY RESOURCES	ACADEMIC YEAR 81-82 FUNDS	ACADEMIC YEAR 81-82 FTE	SUMMER SESSIONS 82 FUNDS	SUMMER SESSIONS 82 FTE	12 MONTHS 1981-82 FUNDS	12 MONTHS 1981-82 FTE	TOTAL FISCAL YEAR 1981-82 FUNDS	TOTAL FISCAL YEAR 1981-82 FTE
Total Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Administration	$		$		$		$	
Support Personnel (Secty, etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TEMPORARY (EXTERNAL) RESOURCES								
Total Amounts	$		$		$		$	
Instructional Faculty	$		$		$		$	
Research Faculty	$		$		$		$	
Service Faculty	$		$		$		$	
College & Dept. Admin.	$		$		$		$	
Support Personnel (secty,etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TOTAL RESOURCES								
	$		$		$		$	

IV. CREDIT HOUR PRODUCTION FOR 1981-1982 ACADEMIC YEAR AND 1982 SUMMER TERM

SECTIONS & CREDIT HOURS	1981-82 ACADEMIC YEAR	1982 SUMMER SESSION	TOTAL 12 MONTHS 1981-82
Undergraduate Course Sections			
Undergraduate Class Enrollments			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.
** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester_____or quarter_____calendar used.

V. DEGREES AWARDED, 1981-1982

Please enter the number of Education degrees awarded from all graduation exercises in the 1981-82 academic year and following the 1982 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument:_____

Your telephone number:_____

Please return in the attached stamped self-addressed envelope.

APPENDIX C

FUNDING FORMULA WEIGHTING FACTORS*

ACADEMIC SUBDIVISIONS	COMPLEXITY INDICES		
	UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1. Business	1.12	3.27	13.45
2. General	1.00	2.73	10.33
3. Education	1.04	2.30	8.79
4. Nursing, Health	2.74	4.94	17.60
5. Engineering	2.07	5.46	17.60
6. Fine Arts	2.09	4.95	17.71
7. Home Economics	1.39	3.34	9.31
8. Science	1.29	5.36	17.60
9. Military Science	0.12	--	--
10. Law	--	1.75	--
11. Architecture	1.67	4.79	16.52
12. Agriculture	1.51	4.57	16.52
13. Veterinary Medicine	--	5.77	20.53
14. Pharmacy	2.07	5.06	14.09
15. Interdisciplinary	1.26	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.